MEETING OF THE

TRANSPORTATION AND COMMUNICATIONS COMMUNICATIONS

Main Office

ASSOCIATION of GOVERNMENTS

818 West Seventh Street 12th Floor Los Angeles, California 90017-3435

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www.scag.ca.gov

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Orange County: Chris Norby, Orange County -Christine Barnes, La Palma - John Beauman, Brea - Lou Bone, Testin - Debble Cook, Humitington Beach - Leslie Daigle, Newsport Beach - Richard Dison, Lake Forest - Troy Edgar, Los Alamikos - Paul Gash, Laguna Nigoel -Robert Nernamiec, Anahelm - Sharun Quirk, Fulleritan

Riverside County: Jeff Stone, Biverside County + Thomas Buckley, Lake Ehimare + Bonnie Flickhiger, Maneno Valley + Ron Laveridge, Biverside - Greg Petris, Cathedral City + Ron Roberts, Fornecula

San Bernardina County: Gary Oritt, San Bernardino County - Lawrence Bole, Bartow -Paul Eaton, Montclair - Lee Ann Garcia, Grand Ienare - Tim Jinper, Issun of Apple Valley - Larry McCalina, Highland - Deborah Robertson, Raito - Alan Wappen, Ontario

Ventura County: Linds Parks, Ventura County
- Glen Becersa, Sani Valley - Carl Marehause,
San Boenaventura - Toni Young, Port Hueneme

Orange County Transportation Authority: Act Brown, Buena Park

Niverside County Transportation Commission: Robin Lowe, Hernet

Ventura County Transportation Commission: Keith Milhouse, Moorpark

NOTE NEW LOCATION AND TIME

Thursday, June 7, 2007 10:30 a.m. – 11:30 a.m.

Lake Arrowhead Resort & Spa 27984 Highway 189 Lake Arrowhead, CA 92352 909.336.1511

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Cathy Alvarado at 213.236.1896 or alvarado@scag.ca.gov

Agendas and Minutes for the Transportation and Communications Committee are also available at:

www.scag.ca.gov/committees/tcc.htm

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Transportation and Communications Committee Membership

June 2007

Baldwin, Harry, Chair San Gabriel Lowenthal, Bonnie, Vice Chair Long Beach

MemberRepresentingAdams, SteveRiverside, WRCOGAldinger, JimManhattan Beach

Beauman, John Brea

Becerra, Glen

Bone, Lou

Tustin

Brown, Art

Buckley, Thomas

Burke, Yvonne

Carroll, Stan

Chlabrik, Take

Simi Valley

Tustin

Buena Park

Lake Elsinore

Los Angeles County

La Habra Heights

Chlebnik, John WRCOG Orange County Correa, Lou Dale, Lawrence Barstow Daniels, Gene Paramount DeLara, Juan Coachella Dixon, Richard Lake Forest Dunlap, Judy Inglewood Edgar, Troy Los Alamitos Flickinger, Bonnie Moreno Valley Gabelich, Rae Long Beach Garcia, Lee Ann Grand Terrace Glaab, Paul Laguna Niguel

Gurule, Frank Cudahy

Hack, Bert Laguna Woods
Hernandez, Robert Anaheim
Herrera, Carol Diamond Bar

Joffe, Enid San Gabriel Valley COG

Lowe, Robin Hemet/RCTC Marshall, Patsy Buena Park

Masiel, Andy Pechanga Band of Luiseno Indians

Messina, BarbaraAlhambraMillhouse, KeithMoorparkO'Connor, PamSanta Monica

Ovitt, Gary San Bernardino County

Parks, Bernard Los Angeles
Pettis, Gregory Cathedral City
Quirk, Sharon Fullerton
Roberts, Ron Temecula

Rutherford, Mark Westlake Village Smith, Greig Los Angeles

Spence, David Arroyo Verdugo COG Stone, Jeffrey County of Riverside

Sykes, Tom Walnut

Szerlip, Don Redondo Beach/SBCCOG

Wapner, Alan Ontario

TRANSPORTATION & COMMITTEE

AGENDA

PAGE #

1

TIME

"Any item listed on the agenda (action or information) may be acted upon at the discretion of the Committee."

1.0 <u>CALL TO ORDER & PLEDGE</u> OF ALLEGIANCE Hon. Harry Baldwin, Chair

2.0 ELECTION OF CHAIR AND VICE CHAIR

3.0 PUBLIC COMMENT PERIOD

Members of the public desiring to speak on an agenda item or items not on the agenda, but within the purview of this committee, must fill out a speaker's card prior to speaking and submit it to the Staff Assistant. A speaker's card must be turned in before the meeting is called to order. Comments will be limited to three minutes. The Chair may limit the total time for comments to twenty (20) minutes.

Minutes of April 5, 2007 Meeting

4.0 REVIEW and PRIORITIZE AGENDA ITEMS

5.0 CONSENT CALENDAR

5.2

5.1 Approval Items

	Attachment	
5.1.2	Aviation Task Force Recommendation for SCRAA Standing Committees Attachment	10
Recei	ve and File	
5.2.1	2007 State and Federal Legislation Matrix Attachment	11

5.2.2	SB 375 (Steinberg) Attachment	83
5.2.3	I-710 EIR/EIS Funding Agreement Attachment	116



TRANSPORTATION & COMMUNICATIONS COMMUNICATIONS

AGENDA

6.0

7.0

8.0

9.0

			PAGE #	TIME
<u>ACT</u>	ION ITEMS			
6.1	Final 2004 RTP Amendment No.3 and 2006 RTIP Amendment No. 8 (Resolution No. 07-488-1) Attachment	Naresh Amatya, SCAG Staff	117	10 minutes
	Brief report associated with the Final 2004 RTP Amendment No. 3 and 2006 RTIP Amendment No. 8.			
	Recommended Action: Recommend the TCC approve Resolution No. 07-488-1 approving Final Amendment No. 3 to the 2004 RTP and Final Amendment No. 8 to the 2006 RTIP.			
AVI	ATION TASK FORCE REPORT	Hon. Alan Wapner Chair	,	
	DDS MOVEMENT TASK CE REPORT	Hon. Art Brown, Chair		
MAC	GLEV TASK FORCE REPORT	Hon. Lou Bone, Chair		
9.1	High-Speed Ground Transportation Business Case Attachment	David Chow, IBI Group	221	20 minutes
	This is an overview of the business case approach and preliminary financial results for the High-Speed Regional Transport (HSRT) system developed		·	



by IBI Group.

TRANSPORTATION & COMMITTEE

AGENDA

PAGE #

TIME

10.0 <u>INFORMATION ITEMS</u>

10.1 2007/2008 RTP Baseline Revenue

Annie Nam, SCAG Staff 230

5 minutes

Forecast Attachment

Staff will provide a brief overview of the 2006/2007 RTP Baseline Revenue Forecast.

11.0 CHAIR'S REPORT

Hon. Harry Baldwin

12.0 STAFF REPORT

13.0 FUTURE AGENDA ITEMS

Any committee member or staff desiring to place items on a future agenda may make such request.

14.0 ANNOUNCEMENTS

15.0 ADJOURNMENT

Due to the Fourth of July holiday, the next meeting of the Transportation & Communications Committee will be held on July 12, 2007 at the SCAG office in downtown Los Angeles.

Transportation and Communications Committee of the Southern California Association of Governments April 5, 2007

Minutes

THE FOLLOWING MINUTES ARE A SUMMARY OF ACTIONS TAKEN BY THE TRANSPORTATION AND COMMUNICATIONS COMMITTEE. AN AUDIO CASSETTE TAPE OF THE ACTUAL MEETING IS AVAILABLE FOR LISTENING IN SCAG'S OFFICE.

The Transportation and Communications Committee held its meeting at the SCAG office in Los Angeles. The meeting was called to order by the Honorable Harry Baldwin, Chair. There was a quorum.

Members Present

Aldinger, Jim City of Manhattan Beach

Baldwin, Harry-Chair San Gabriel Beauman, John City of Brea

Beccrra, Glen City of Simi Valley
Bone, Lou City of Tustin

Burke, Yvonne

Dale, Lawrence

Daniels, Gene

Dixon, Richard

Dunlap, Judy

City of Barstow

City of Paramount

City of Lake Forest

City of Inglewood

City of Morano Valla

Flickinger, Bonnie
Gabelich, Rae
City of Long Beach
Gurule, Frank
City of Cudahy
Hernandez, Robert
City of Anaheim
Lowe, Robin
Hemet/ RCTC
Marshall, Patsy
City of Buena Park
Messina, Barbara
City of Alhambra

Millhouse, Keith

Parks, Bernard

Pettis, Gregory

Roberts, Ron

City of Moorpark

City of Los Angeles

City of Cathedral City

City of Temecula

Spence, David Arroyo Verdugo COG
Stone, Jeffrey Riverside County
Sykes, Tom City of Walnut
Wapner, Alan City of Ontario

Members Not Present

Riverside, WRCOG Adams, Steve City of Buena Park Brown, Art City of Lake Elsinore Buckley, Thomas Orange County Chlebnik, John Correa, Lou Orange County City of Coachella DeLara, Juan City of Grand Terrace Garcia, Leann City of Laguna Niguel Glabb, Paul Joffee, Enid San Gabriel Valley COG Lowenthal. Bonnie-Vice Chair

Lowenthal, Bonnie-Vice Chair
O'Connor, Pam
City of Long Beach
City of Santa Monica
San Bernardino County
Rutherford, Mark
City of Westlake Village
City of Los Angeles

Szerlip, Don Redondo Beach/ SBCCOG

New Member

Quirk, Sharon City of Fullerton

Voting Members, Not Elected Official

James McCarthy, Caltrans

1.0 CALL TO ORDER & PLEDGE OF ALLIGANCE

The Honorable Harry Baldwin, Chair, called the meeting to order at 11:04 a.m.

2.0 PUBLIC COMMENT PERIOD

Eric Halley, RCTC, stated that the commission had four points they wished to bring to the attention of the Committee regarding the Highgrove Metrolink Station Feasibility, Item 5.3.

The route has been studied four times over the the last 15 years utilizing SCAG generated data. Each of those four times has been found lacking in both issues of patronage and cost. SANBAG voted unanimously to defer any action at this time and pointed out that any new information they would review. The Commission voted 24 to 1 with 1 abstention to reject this approach and reject the station which is located in Riverside County. The collective vote of the two Commissions is about 50 to 1 at this point not to consider this item and to not expend these dollars. Capital cost for 8 trains a day exceed 150 million dollars which is based on the requirement in contract for the Colton crossing to be constructed to go above 8 trains a day. The station cost itself is 20 million for a projected patronage using SCAG data of 117 passengers doing a round trip making it the least productive station in the Metrolink system. Highgrove residents are severed both by San Bernardino and Riverside stations no more than four miles from their home so the necessity of this is unwarranted.

Mr. Halley concluded his comments by saying the Commissions request that the TCC direct SCAG to not continue with the Highgrove Analysis Project.

3.0 REVIEW and PRIORITIZE

Hon. Harry Baldwin, Chair, announced that Action Item 5.3 was going to be pulled until the next meeting of the TCC.

Hon. Robin Lowe, City of Hemet, inquired as to why 5.3 was being pulled? Chair Baldwin responded that it was at the request of TCC member, Hon. Leann Garcia, City of Grand Terrace, who was not present. Hon. Robin Lowe requested that the Committee vote on whether or not the item be pulled. A MOTION was made to pull Item 5.3 until next month. A vote was taken to see how many members of the TCC wished to postpone the Item 5.3 until next month. 8 TCC members voted to put Item 5.3 off until the next TCC meeting as requested. 17 TCC members voted to take up Item 5.3 at today's meeting.

Item 5.3 was then prioritized to be taken up as the first Action Item.

4.0 CONSENT CALENDAR

4.1 Approval Item

4.1.1 March 1, 2007 Minutes

4.1 Receive and File

- 4.2.1 2007 State and Federal Legislation Matrix
- 4.2.2 State Infrastructure Bonds Implementation Hearings

A MOTION was made to APPROVE the Consent Calendar.
The MOTION was SECONDED and unanimously APPROVED.

5.0 ACTION ITEMS

5.1 Administrative Amendment to the 2006 Regional Transportation Improvement Program (RTIP) per SAFETEA-LU

Rosemary Ayala, SCAG, briefed the Committee on the Administrative Amendment to the 2006 RTIP. A draft version of the amendment was presented a month earlier to the TCC and it was approved and released for a thirty-day public comment period. There were no public comments received on the amendment during the comment period. However, FHWA indicated on April 4 that comments would be transmitted to SCAG. Staff does not anticipate any issues that can not be addressed.

The Amendment does not propose any change to the scope, cost, or delivery schedule for any of the projects or programs in the currently approved 2006 RTIP therefore; SCAG reaffirms the validity of the current 2006 RTIP Transportation Conformity. SCAG requests that the TCC recommend that the Regional Council

adopt resolution 07-486-01 approving the proposed Administrative Amendment to the 2006 RTIP.

A MOTION was made to recommend the Regional Council adopt Resolution #07-486-1 approving the proposed Administrative Amendment to the 2006 RTIP. The MOTION was SECONDED and unanimously APPROVED.

5.2 Proposed Amendment to the 2004 Regional Transportation Plan (RTP)

Naresh Amatya, SCAG, stated that staff is currently working on an amendment to the 2004 RTP to ensure consistency with the Congestion Management Improvement Account (CMIA) program that was adopted by the California Transportation Commission on February 28. Most of the projects that were nominated in CMIA came from the Regional Transportation Plan (RTP) but a few projects require an amendment to the RTP so the projects can move forward to meet deadlines. The amendment is not believed to significantly change the existing RTP. A conformity analysis will be conducted and fiscal impact and environmental issues will be addressed during the next two weeks. Staff hopes amend this plan based on the old transportation statute, T-21, to move forward with the projects. Currently we do not have an RTP that is consistent with the SAFETEA-LU. In order to get the amendment through staff has to rely on the old statute which can be done until July 1, 2007.

The requested action is to have the Executive Committee release the draft amendment for a 30-day public comment period. After the review of the comments staff will then have to hold a special meeting of the Executive Committee to adopt the amendment so it can be forwarded to the federal agencies before June 1^{st.}

Hon. Robin Lowe, City of Hemet/RCTC, inquired as to what the list of projects were. Mr. Amatya stated that staff knew of the adopted list from the CMIA. In addition there were a couple of other project requests that staff has received. Staff is still finalizing the costs associated with the projects. Staff anticipates getting the list of projects to the Committee in a few days.

A MOTION was made that Item 5.2 proceed for a 30-day public review and that it be referred to the agenda for the Executive Committee in June to either adopt or reject. The MOTION was SECONDED and unanimously APPROVED.

5.3 Highgrove Metrolink Station Feasibility

Hasan Ikhrata, SCAG, stated that SCAG would be doing a study that reflects whether or not there was justification for a station at this time. If there is potential redevelopment and/or development in the future SCAG would also look into it. The cost of the study is Staff time and should take approximately 2 months to complete.

Hon. Richard Dixon, City of Lake Forrest, stated that he felt Metrolink should be contacted to find out what their view was on a potential station along their tracks in terms of location. The project should not move forward at this time because of the lack of communication with Metrolink on SCAG's part.

Hon. Ron Roberts, City of Temecula and Chair of the Metrolink Board, stated that the Highgrove property is a prime location and about to be sold for approximately 40 million dollars. Riverside County can not afford to put up that much money to purchase the property when it can go someplace else a mile down the road and get a property for one-fourth or one-fifth less. There are other locations in the area that can be used for stations.

Hon. Jeff Stone, Riverside County, stated that it was clear that the votes between SANBAG and RCTC reflected that there is not local public support for the Highgrove station. Because of the expense and under utilization of the facility the Commissions would rather take the monies that we have and put them into a station that is going to be beneficial to the Metrolink system. It would be a waste of money to fund a study that will duplicate the results we already know.

A MOTION was made to authorize staff to refrain from conducting an analysis of the Metrolink Station in the Highgrove area, which will take into account previously conducted research by the RCTC. The MOTION was SECONDED and unanimously APPROVED.

6.0 AVIATION TASK FORCE REPORT

No report.

7.0 GOODS MOVEMENT TASK FORCE REPORT

No report.

8.0 MAGLEV TASK FORCE REPORT

Hon. Lou Bone, City of Tustin, stated that the League of Cities Policy Committee for Transportation, Communication, and Public Works had Richard Marcus, SCAG, and David Chow, IBI Consultants, give a Maglev presentation to the Committee. There were a lot of questions asked and the presentation was received well.

9.0 <u>INFORMATION ITEMS</u>

9.1 Status of LACMTA's (Metro) 2006 Long Range Transportation Plan

Brad McAllester, LACMTA, stated that the Long Range Transportation Plan was about half way through being completed. The last long range plan was in 2001 and therefore needs to be updated. He stated that there is a funded portion of the plan called the Constrained Plan and the Strategic Plan which is not funded. The Strategic Plan could compete for money in things like the Bond Initiative. The long range plan process was started in early 2006. The board adopted

performance measures that have been used in developing the plan. Preliminary analysis was done to look at financial capacity and a set of projects on the highway and transit side was evaluated and could be added to the plan. The development of the plan was paused around May while the Bond Initiative was being passed. The development is being started where it was left off. An update of the financial forecast was given to the Metro board. There is an anticipated 6.3 billion available for new projects for the next 25 years. The immediate work needed is to take a look at how much money is needed for each project, how projects perform, and developing a preliminary staff recommendation. A draft plan for public review will be developed in the summer and will then go to Metro's Board in the fall for adoption of the final plan.

9.2 State Goods Movement Action Plan

Richard Nordahl, Caltrans, gave an overview of the State Goods Movement Action Plan and focused on what the plan means to SCAG in terms of involvement in securing funds out of the Goods Movement Action Plan and out of the Trade Quarter Improvement Fund. The plan is a response to growth at ports and in terms of the region and congestion across the state. Forecasts show very significant growth in domestic traffic and international trade traffic. The goods movement network in regards to rail is very fragile. The G-map was developed in two processes. The first phase was based on the States Goods Movement Action Plan and the RTP's of agencies throughout the state. There was a focus on increasing mobility, reducing traffic congestion, improving air quality, and protecting public health. Another key principle is the simultaneous and continuous improvement in infrastructure and mitigation. The phase 2 report has 24 projects with a value of about 10.3 billion.

10.0 CHAIR REPORT

No report.

11.0 STAFF REPORT

No report.

12.0 <u>FUTURE AGENDA ITEMS</u>

No items.

13.0 ANNOUNCEMENTS

Rich Macias announced that at the General Assembly next month there would be a morning workshop on bond implementation and the regional priorities that will be included in the Regional Comprehensive Plan. The TCC is encouraged to invite your City Managers and Planning Directors to attend.

14.0 ADJOURNMENT

The Honorable Harry Baldwin adjourned the meeting at 12:04 p.m.

The next committee meeting will be held on Thursday, June 7, 2007 in Lake Arrowhead.

Rich Macias, Manager

Transportation Planning Division

Transportation and Communications Committee Attendance Report

2007

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Buckley, Thomas*	Lake Elsinore				×													
Burke, Yvonne*	Los Angeles County		×				×	×		×								
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Lowenthal, Bonnic - V-Chair*	Long Beach		×				×	×										
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Messina, Barbara*	Alhambra		×					×	×	×								
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REPORT

DATE:

June 7, 2007

TO:

Regional Council

Transportation and Communications Committee

FROM:

Michael Armstrong, Aviation Program Manager

213-236-1914/armstron@scag.ca.gov

SUBJECT:

Aviation Task Force Recommendation for SCRAA Standing Committees

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:

Approve the SCAG Aviation Task Force recommendation that the Aviation Task Force and the SCAG Aviation Technical Advisory Committee (ATAC) serve as advisory committees to the Southern California Regional Airport Authority (SCRAA), and that the proposed standing committees of the SCRAA be expanded to include independent representation from the business element of general aviation.

BACKGROUND:

At its last meeting on April 10, 2007, the SCAG Aviation Task Force discussed several options being considered by the Southern California Regional Airport Authority (SCRAA) to restructure its organization and expand its membership, including the proposed formation of several standing/advisory committees. Concern was expressed that the formation of a SCRAA air operations standing committee with airport and aviation industry representation would have overlapping membership with the Aviation Task Force and ATAC, and would duplicate their responsibilities. Concern was also expressed that the standing committees as proposed would have no formal representation from business/corporate aviation. The Aviation Task Force therefore recommended that the Aviation Task Force and ATAC serve as advisory committees to the Southern California Regional Airport Authority (SCRAA), and that the proposed standing committees of the SCRAA be expanded to include independent representation from the business element of general aviation.

FISCAL IMPACT:

None

Reviewed by:

Division Manager

Reviewed by:

Department Director

Reviewed by:

Chief Finghcidl Officer



MEMO

DATE:

June 7, 2007

TO:

Transportation and Communications Committee

FROM:

Leeor Alpern, Government Affairs Analyst, (213) 236-1883, alpern@scag.ca.gov

SUBJECT:

2007 State and Federal Legislation Matrix

BACKGROUND:

The attached legislative bill matrix provides summaries of state and federal legislation relevant to SCAG activities and items of interest.

These legislative bills are organized by subject matter in the following categories: Air Quality, Aviation, Energy, Environment, Housing, Housing Bonds, Solid Waste, Transit, Transportation, Transportation Bonds, Tribes, Water and Water Bonds.

Bill summaries include known on-record positions for other statewide organizations following these issues such as the California League of Cities, California State Association of Counties, CALCOG, and others. Also included for your information is each bill's position in the legislative process. Any bills included in previous matrices that have failed to move, i.e., 'dead' bills or 'two year' bills (have not passed out of its first policy committee before the constitutional deadline), have either been labeled or been purged from the matrix.

Att.

FISCAL IMPACT:

This information item has no fiscal impact on SCAG.

Reviewed by:

Division Manager

Reviewed by:

Pepartment Director

Reviewed by:

Chief Kindnéial Officer

AIRQUALITY

CA AB 255

AUTHOR:

De Leon [D]

TITLE:

Air Pollution: Clean Air and Energy Independence

Fund

FISCAL COMMITTEE:

ves

URGENCY CLAUSE:

no

INTRODUCED: LAST AMEND:

02/05/2007 04/11/2007

DISPOSITION:

Pending

LOCATION:

Assembly Appropriations Committee

SUMMARY:

Creates the Clean Air and Energy Independence Fund and continuously appropriate moneys in the fund to the State Air Resources Board to be used towards specified purposes, including incentives for purchasers of vehicles powered by clean alternative fuels or other efficient technologies. Increases the smoq abatement fee by a specified amount and would allocate the increase to the Clean Air and Energy Independence Fund.

STATUS:

04/18/2007

In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position:

MTC-Sup

CA AB 391

AUTHOR:

Lieu [D]

TITLE:

Air Quality: South Coast Air Quality Management

INTRODUCED:

02/15/2007

DISPOSITION:

Pending

LOCATION:

Assembly Local Government Committee

SUMMARY:

Relates to the South Coast Air Quality Management District. Increases the number of members.

STATUS:

04/11/2007

In ASSEMBLY Committee on LOCAL GOVERNMENT:

Not heard.

Type:

2-Year

AUTHOR: Price [D] CA AB 630

> TITLE: Air Emissions Standards: EPA Waiver

INTRODUCED: 02/21/2007 LAST AMEND: 05/01/2007 DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires, if certain requirements are met, the State Air Resources Board to expeditiously adopt a vehicle emissions standard or requirement proposed by the South Coast Air Quality Management District that requires a waiver or authorization under the federal Clean Air Act, and would require the state board, if necessary, to submit the standard or requirement to the United States Environmental Protection Agency for waiver or authorization.

STATUS:

In ASSEMBLY Committee on APPROPRIATIONS: To 05/16/2007

Suspense File.

Position: AQMD-Sponsor, SCAG-Sup

AUTHOR: Steinberg [D] CA SB 375

> TITLE: Transportation Planning: Travel Models: Reviews

INTRODUCED: 02/21/2007 LAST AMEND: 05/02/2007 DISPOSITION: Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to guidelines for travel demand guidelines used in regional transportation plans, the requirement a regional transportation plan include a preferred growth scenario designed to achieve goals for the reduction of vehicle miles in the region, an environmental document under the Environmental Quality Act that examines specific impacts of a transportation project located in a local jurisdiction that has amended its general plan and the legislative body finds the project meets specified criteria.

STATUS: In SENATE. Read second time and amended. 05/02/2007

Re-referred to Committee on APPROPRIATIONS.

Position: MTC-SupInConc, SCAG-Sup CA SB 857 AUTHOR: Correa [D]

Taxation: Credits: Air Pollution

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Senate Environmental Quality Committee

SUMMARY:

Provides that the Personal Income Tax Law and the Corporation Tax Law authorize various credits against the taxes imposed by those laws. Authorizes San Joaquin Unified Air Pollution Control District and the South Coast Air Quality Management District to prepare a study and report to the Legislature, as specified, on the dollar amount that would be appropriate to authorize a tax credit for the purchase or replacement of qualified property, that is placed into service for the purpose of reducing pollution.

STATUS:

03/15/2007 To SENATE Committees on ENVIRONMENTAL

OUALITY and RULES.

Type: 2-Year

CA SB 886

AUTHOR: Negrete McLeod [D]

TITLE: Air Quality District Board

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/09/2007

 DISPOSITION:
 Pending

 FILE:
 66

LOCATION: Senate Third Reading File

SUMMARY:

Relates to the Air Quality District Board. Deletes prohibitions on a member serving more than a specified number of terms as chairperson. Relates to the South Coast Air Quality Management District, the Sacramento Metropolitan Air Quality Management District and the Mojave Desert Air Quality Management District.

STATUS:

05/10/2007 In SENATE. Read second time. To third reading.

CA SB 1028 AUTHOR: Padilla [D]

TITLE: Air Resources Board: Ambient Air Quality Standards

FISCAL COMMITTEE: yes
URGENCY CLAUSE: NO

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/08/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Requires the Air Resources Board to adopt and enforce rules and regulations concerning motor vehicles that are sufficient, in conjunction with measures adopted by the districts and the U.S. Environmental Protection Agency, to achieve ambient air quality standards. Directs the Board to adopt and enforce rules and regulations requiring development of new technologies or improvement of existing technologies. Requires the adoption concerning consumer products and motor vehicles as expeditiously as feasible.

STATUS:

05/14/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

Position: AQMD-Sponsor, SCAG-Sup

US HR 802 **SPONSOR:** Oberstar [DFL]

Act to Prevent Pollution from Ships

 INTRODUCED:
 02/05/2007

 LAST AMEND:
 03/26/2007

 DISPOSITION:
 Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

To amend the Act to Prevent Pollution from ships to implement MARPOL Annex VI.

STATUS:

03/28/2007 In SENATE. Read second time.

03/28/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 1073 **SPONSOR:** Feinstein [D]

TITLE: Clean Air Act
INTRODUCED: 03/29/2007
DISPOSITION: Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Amends the Clean Air Act to promote the use of fuels with low lifecycle greenhouse gas emissions; establishes a greenhouse gas performance standard for motor vehicle fuels; requires a significant decrease in greenhouse gas emissions from motor vehicles, and for other purposes. STATUS:

03/29/2007 INTRODUCED.

03/29/2007 In SENATE. Read second time.

03/29/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US S 1177

SPONSOR:

Carper [D]

TITLE:

Clean Air Act

INTRODUCED: DISPOSITION:

04/20/2007 Pending

LOCATION:

Senate Environment and Public Works Committee

SUMMARY:

Amends the Clean Air Act to establish a national uniform multiple air pollutant regulatory program for the electric generating sector.

STATUS:

04/20/2007

INTRODUCED.

04/20/2007

In SENATE. Read second time.

04/20/2007

To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

AVIATION

US HR 313

SPONSOR:

Pearce [R]

TITLE:

Greater Access to Air Transportation

INTRODUCED:

01/05/2007

DISPOSITION:

Pending

LOCATION:

House Transportation & Infrastructure Committee

SUMMARY:

Promotes greater access to air transportation for all persons.

STATUS:

01/05/2007

INTRODUCED.

01/05/2007

To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

US HR 1356

SPONSOR:

Oberstar [DFL]

TITLE:

Federal Aviation Administration Appropriations

INTRODUCED:

03/06/2007

DISPOSITION:

Pending

LOCATION: SUMMARY:

Multiple Committees

Authorizes appropriations for the Federal Aviation Administration for fiscal years 2008 through 2010; improves aviation safety and capacity; provides stable, cost-based funding for the national aviation system; relates to other purposes.

STATUS:

03/06/2007

INTRODUCED.

03/06/2007

To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

03/06/2007

Additionally referred to HOUSE Committee on

SCIENCE.

03/06/2007

Additionally referred to HOUSE Committee on WAYS

AND MEANS.

US HR 1708 SPONSOR: Harman [D]

Noise Compatibility Projects

INTRODUCED: 03/27/2007 DISPOSITION: Pending

LOCATION: House Transportation & Infrastructure Committee

SUMMARY:

Expands passenger facility fee eligibility for noise compatibility projects.

STÄTUS:

03/27/2007 INTRODUCED.

03/27/2007 To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

US S 509 SPONSOR: Inouye [D]

TITLE: Improved Aviation Security

INTRODUCED: 02/06/2007
DISPOSITION: Pending
LOCATION: SENATE

SUMMARY:

Provides improved aviation security; provides for other purposes.

STATUS:

03/05/2007 From SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION: Reported as amended.

03/05/2007 In SENATE. Placed on SENATE Legislative Calendar.

US S 996 **SPONSOR:** Feinstein [D]

TITLE: Passenger Facility Fee Eligibility

INTRODUCED: 03/27/2007 DISPOSITION: Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

Expands passenger facility fee eligibility for certain noise compatibility

projects. status:

03/27/2007 INTRODUCED.

03/27/2007 In SENATE. Read second time.

03/27/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 1076 SPONSOR: Inouye [D]

TITLE: Aviation Safety and Capacity

INTRODUCED: 03/29/2007 DISPOSITION: Pending

LOCATION: Senate Finance Committee

SUMMARY:

Authorizes appropriations for the Federal Aviation Administration for fiscal years 2008 through 2010; improves aviation safety and capacity; provides stable, cost-based funding for the national aviation system, and

for other purposes. **STATUS**:

03/29/2007 INTRODUCED.

03/29/2007 In SENATE. Read second time. 03/29/2007 To SENATE Committee on FINANCE.

ENERGY

CA AB 94

AUTHOR:

Levine [D]

TITLE:

Renewable Energy

FISCAL COMMITTEE:

yes

URGENCY CLAUSE:

no

INTRODUCED: DISPOSITION: 12/20/2006 Pending

LOCATION:

Assembly Natural Resources Committee

SUMMARY:

Revises the intent language so that the amount of electricity generated per year from eligible renewable energy resources is increased to an amount that equals at least 33% of the total electricity sold to retail customers in California per year by a specified date. Requires that each retail seller increase its total procurement of eligible renewable energy resources by at least an additional 1% of retail sales per year so that 33% of its retail sales are procured from eligible renewable energy resources.

STATUS:

04/23/2007

In ASSEMBLY Committee on NATURAL RESOURCES:

Heard, remains in Committee.

US HR 6

SPONSOR:

Rahall [D]

TITLE:

Alternative Energy Resources

INTRODUCED:

01/04/2007

DISPOSITION:

Pending

LOCATION:

SENATE

SUMMARY:

Relates to reducing our Nation's dependency on foreign oil by investing in clean, renewable, and alternative energy resources, promoting new energy technologies, developing greater efficiency, and creating a Strategic Energy Efficiency and Renewable Reserve to invest in alternative energy.

STATUS:

01/22/2007

In SENATE. Read second time.

01/22/2007

In SENATE, Placed on SENATE Legislative Calendar.

US HR 547

SPONSOR:

Gordon [D]

TITLE:

Alternative Fuel Markets

INTRODUCED: LAST AMEND:

01/18/2007

DISPOSITION:

02/08/2007

Pending

LOCATION:

Senate Environment and Public Works Committee

SUMMARY:

Facilitates the development of markets for alternative fuels and Ultra Low Sulfur Diesel fuel through research, development, and demonstration and data collection.

STATUS:

02/17/2007

In SENATE. Read second time.

02/17/2007

To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US HR 670 SPONSOR: Engel [D]

TITLE: Alternative Fuels
INTRODUCED: 01/24/2007
DISPOSITION: Pending

LOCATION: Multiple Committees

SUMMARY:

Promotes the national security and stability of the United States economy by reducing the dependence of the United States on foreign oil through the use of alternative fuels and new vehicle technologies, and for other purposes.

STATUS:

01/24/2007 INTRODUCED.

01/24/2007 To HOUSE Committee on ENERGY AND COMMERCE.

01/24/2007 Additionally referred to HOUSE Committee on

SCIENCE.

01/24/2007 Additionally referred to HOUSE Committee on WAYS

AND MEANS.

01/24/2007 Additionally referred to HOUSE Committee on

TRANSPORTATION AND INFRASTRUCTURE.

01/24/2007 Additionally referred to HOUSE Committee on

OVERSIGHT AND GOVERNMENT REFORM.

US HR 969 SPONSOR: Udall T [D]

TITLE: Federal Renewable Energy Portfolio

INTRODUCED: 02/08/2007 DISPOSITION: Pending

LOCATION: House Energy and Commerce Committee

SUMMARY:

Establishes a Federal renewable energy portfolio standard for certain retail electric utilities.

STATUS:

02/08/2007 INTRODUCED.

02/08/2007 To HOUSE Committee on ENERGY AND COMMERCE.

US HR 1300 SPONSOR: Hoyer [D]

Nations Reduced Reliancetional on Foreign Oil

INTRODUCED: 03/01/2007 DISPOSITION: Pending

LOCATION: Multiple Committees

SUMMARY:

To strengthen national security and promote energy independence by reducing the Nation's reliance on foreign oil, improving vehicle technology and efficiency, increasing the distribution of alternative fuels, bolstering rail infrastructure, and expanding access to public transit. **STATUS:**

03/01/2007 INTRODUCED.

03/01/2007 To HOUSE Committee on ENERGY AND COMMERCE.
03/01/2007 Additionally referred to HOUSE Committee on ARMED

SERVICES.

03/01/2007 Additionally referred to HOUSE Committee on

OVERSIGHT AND GOVERNMENT REFORM.

03/01/2007 Additionally referred to HOUSE Committee on

RULES.

03/01/2007 Additionally referred to HOUSE Committee on

SCIENCE.

03/01/2007 Additionally referred to HOUSE Committee on WAYS

AND MEANS.

03/01/2007 Additionally referred to HOUSE Committee on HOUSE

ADMINISTRATION.

03/01/2007 Additionally referred to HOUSE Committee on

TRANSPORTATION AND INFRASTRUCTURE.

US HR 1451 SPONSOR: Lungren [R]

TITLE: Reduction of Dependence on Foreign Oil

INTRODUCED: 03/09/2007 DISPOSITION: Pending

LOCATION: Multiple Committees

SUMMARY:

To provide incentives to reduce dependence on foreign oil.

STATUS:

03/14/2007 In HOUSE Committee on SCIENCE: Referred to

Subcommittee on ENERGY AND ENVIRONMENT.

US HR 1506 SPONSOR: Markey [D]

TITLE: Fuel Economy Standards for Automobiles

INTRODUCED: 03/13/2007 DISPOSITION: Pending

LOCATION: House Energy and Commerce Committee

SUMMARY:

To increase fuel economy standards for automobiles, and for other

purposes. status:

03/13/2007 INTRODUCED.

03/13/2007 To HOUSE Committee on ENERGY AND COMMERCE.

US HR 1596 **sponsor:** Ferguson [R]

Tax Incentives for Renewable Energy and

Conservation

INTRODUCED: 03/20/2007 DISPOSITION: Pending

LOCATION: House Ways and Means Committee

SUMMARY:

To amend the Internal Revenue Code of 1986 to provide and extend tax incentives for renewable energy and conservation.

STATUS:

03/20/2007 INTRODUCED.

03/20/2007 To HOUSE Committee on WAYS AND MEANS.

US HR 1772 SPONSOR: Blumenauer [D]

TITLE: Installation of Wind Energy Property Tax Credits

INTRODUCED: 03/29/2007 DISPOSITION: Pending

LOCATION: House Ways and Means Committee

SUMMARY:

Provides credits for the installation of wind energy property, including by rural homeowners, farmers, ranchers, and small businesses; relates to other purposes.

STATUS:

03/29/2007 INTRODUCED.

03/29/2007 To HOUSE Committee on WAYS AND MEANS.

US S 6 SPONSOR: Reid [D]

TITLE: Reducing Foreign and Unsustainable Energy Sources

INTRODUCED: 01/04/2007 DISPOSITION: Pending

LOCATION: Senate Finance Committee

SUMMARY:

A bill to enhance the security of the United States by reducing the dependence of the United States on foreign and unsustainable energy sources and the risks of global warming, and for other purposes.

STATUS:

01/04/2007 INTRODUCED.

01/04/2007 In SENATE. Read second time. 01/04/2007 To SENATE Committee on FINANCE. US S 23 **SPONSOR:** Harkin [D]

TITLE: Renewable Fuel and Energy Security

INTRODUCED: 01/04/2007 DISPOSITION: Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

Promotes renewable fuel and energy security of the United States; relates to other purposes.

STATUS:

01/04/2007 INTRODUCED.

01/04/2007 In SENATE. Read second time.

01/04/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 155 SPONSOR: Bunning [R]

TITLE: Coal to Liquid Fuel Activities

INTRODUCED: 01/04/2007 DISPOSITION: Pending

LOCATION: Senate Finance Committee

SUMMARY:

Promotes coal to liquid fuel activities.

STATUS:

01/04/2007 INTRODUCED.

01/04/2007 In SENATE. Read second time. 01/04/2007 To SENATE Committee on FINANCE.

US S 183 SPONSOR: Stevens [R]

TITLE: Corporate Average Fuel Economy

INTRODUCED: 01/04/2007 DISPOSITION: Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

Requires the establishment of a corporate average fuel economy standard for passenger automobiles of forty miles per gallon 2017, and for other purposes.

STATUS:

01/04/2007 INTRODUCED.

01/04/2007 In SENATE. Read second time.

01/04/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 767

SPONSOR:

Obama [D]

TITLE:

Fuel Economy Standards for Automobiles

INTRODUCED: DISPOSITION:

03/06/2007 Pending

LOCATION:

Senate Commerce, Science & Transportation

Committee

SUMMARY:

Increases fuel economy standards for automobiles and for other

purposes. **STATUS**:

03/06/2007

INTRODUCED.

03/06/2007

In SENATE. Read second time.

03/06/2007

To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 987

SPONSOR:

Bingaman [D]

TITLE:

Promoting Biofuels

INTRODUCED: DISPOSITION: 03/26/2007

LOCATION:

Pending

SUMMARY:

Senate Energy and Natural Resources Committee

Enhances the energy security of the United States by promoting

biofuels; relates to other purposes. **STATUS**:

04/12/2007

In SENATE Committee on ENERGY AND NATURAL

RESOURCES: Hearings held.

ENVIRONMENT

CA AB 109

AUTHOR:

Nunez [D]

TITLE:

Global Warming Solutions Act of 2006: Annual

Report

FISCAL COMMITTEE:

yes

URGENCY CLAUSE:

no

INTRODUCED: DISPOSITION: 01/05/2007 Pending

LOCATION:

Assembly Appropriations Committee

SUMMARY:

Requires the State Air Resources Board to report to the Legislature annually the status and progress of implementing the Global Warming Solutions Act of 2006. Requires the state to adopt a statewide greenhouse gas emissions limit equivalent to the statewide greenhouse gas emissions levels in 1990 to be achieved by 2020.

STATUS:

05/09/2007

In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 118 AUTHOR: Nunez [D]

Alternative Fuels and Vehicle Technologies: Funding

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 01/09/2007

 LAST AMEND:
 04/17/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Creates the Air Quality Improvement Program to fund air quality improvement projects relating to fuel and vehicle technologies and the Alternative Renewable Fuel, Vehicle Technology, Carbon Reduction, and Clean Air Program to provide grants and revolving loans to specified entities to develop innovative technologies that transform the state's fuel and vehicle types. Requires the establishment of an advisory body to develop investment strategies to help implement the program. **STATUS:**

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 493 AUTHOR: Ruskin [D]

Motor Vehicle Greenhouse Gas Emissions: Incentives

 INTRODUCED:
 02/20/2007

 LAST AMEND:
 04/11/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires the State Air Resources Board to create and implement a clean vehicle incentive program meeting specified requirements, that would provide rebates to, and require surcharges from, purchasers of new motor vehicles based on the vehicle's greenhouse gas emissions to mitigate against emissions of greenhouse gases from motor vehicles. Creates the Clean Vehicle Incentive Account to be administered by the state board.

STATUS:

04/18/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 505 AUTHOR: Plescia [R]

TITLE: Income and Corporation Taxes: Credits: Hybrid

 INTRODUCED:
 02/20/2007

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Revenue and Taxation Committee

HEARING: 05/21/2007 1:30 pm

SUMMARY:

Authorizes a credit against the Personal Income Tax and the Corporation Tax in an amount equal to the amount paid or incurred by a taxpayer during the taxable year for a qualified hybrid vehicle.

STATUS:

05/14/2007 In ASSEMBLY Committee on REVENUE AND

TAXATION: To Suspense File.

CA AB 747 AUTHOR: Levine [D]

TITLE: Greenhouse Gas Emission: Fuel Standard

INTRODUCED: 02/22/2007
DISPOSITION: Failed
LOCATION: ASSEMBLY

SUMMARY:

Requires the State Air Resources Board to reduce the carbon intensity of the state's transportation fuels. Requires the board to implement a low-carbon fuel standard applicable to refiners, blenders, producers and importers of transportation fuel. Requires the Public Utilities Commission to address how investor-owned utilities can contribute to reduction in greenhouse gas emission in the transportation code. **STATUS:**

05/10/2007 From ASSEMBLY Committee on TRANSPORTATION

without further action pursuant to JR 62(a).

CA AB 1077 AUTHOR: Lieber [D]

TITLE: Air Resources Board: Plug-in Hybrid Vehicles

FISCAL COMMITTEE: yes urgency clause: no

INTRODUCED: 02/23/2007 DISPOSITION: Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

Enacts the Plug-in Hybrid Electric Vehicle Leadership Act of 2007. Establishes a Plug-in Hybrid Electric Vehicle Coordinating Council to meet and be an ongoing focal point for coordination between entities and organizations working on plug-in hybrid electric vehicle-related activities. Requires the Air Resources Board to develop certification testing protocols for emissions and fuel consumption for the different types of plug-in vehicles.

STATUS:

04/23/2007 From ASSEMBLY Committee on UTILITIES AND

COMMERCE: Do pass to Committee on

APPROPRIATIONS.

CA AB 1209 AUTHOR: Karnette [D]

Air Resources Board: Emission Reduction Projects

FISCAL COMMITTEE: YES
URGENCY CLAUSE: NO

INTRODUCED: 02/23/2007
LAST AMEND: 05/01/2007
DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act. Requires a the State Air Resources Board to allocate funds on a competitive basis to projects and measures that are shown to achieve the greatest emission reductions from activities related to freight movement along the state's trade corridors. Requires the projects to result in emission reductions not required by law or regulation in effect as of a specified date and states how the funds must be used.

STATUS:

05/16/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: MTA-Sup

CA AB 1488 AUTHOR: Mendoza [D]

TITLE: Air Pollution: Smog Check Program: Diesel Vehicles

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/30/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

Requires the Bureau of Automotive Repair to develop and adopt, by regulation, a pilot program to integrate lightweight diesel vehicles into the smog check program. Provides that diesel vehicles less than 14,000 pounds would be eligible for the program, although vehicle owners would not be subject to disciplinary action based on the test results. Requires a report on the program.

STATUS:

04/30/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

CA SB 19 AUTHOR: Lowenthal [D]

Trade Corridor: Projects to Reduce Emissions:

Funding

INTRODUCED: 12/04/2006

LAST AMEND: 04/10/2007

DISPOSITION: Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Specifies a list of projects eligible for this funding. Require that the Air Resources Board ensure that these funds are supplemented and matched with funds from federal, state, local, and private sources to the maximum extent feasible. Requires applicants for this funding to include with their application for funding a plan to reduce emissions associated with goods movement activity.

STATUS:

04/17/2007 From SENATE Committee on TRANSPORTATION AND

HOUSING: Do pass to Committee on

APPROPRIATIONS.

CA SB 70

AUTHOR: Florez [D]
TITLE: Biodiesel
FISCAL COMMITTEE: Ves

URGENCY CLAUSE: NO

 INTRODUCED:
 01/17/2007

 LAST AMEND:
 05/17/2007

 DISPOSITION:
 Pending

LOCATION: Senate Rules Committee

SUMMARY:

Authorizes school districts to use a biodiesel fuel blend to operate all of the diesel-powered schoolbuses under their control, if certain conditions are met. Authorizes the use of a biodiesel fuel blend to operate diesel-powered vehicles owned or leased by the State, by a city, county, or city and county, or by a mass transit district, if certain conditions are met.

STATUS:

05/17/2007 From SENATE Committee on RULES with author's

amendments.

05/17/2007 In SENATE. Read second time and amended.

Re-referred to Committee on RULES.

CA SB 71 AUTHOR: Florez [D]

Alternative Fuels: Biodiesel

 INTRODUCED:
 01/17/2007

 LAST AMEND:
 04/16/2007

 DISPOSITION:
 Pending

LOCATION: Senate Transportation and Housing Committee

SUMMARY:

Requires all vehicles owned or leased by the state, by a city, county or city and county, or by a mass transit district, that uses diesel fuel to instead use B20 biodiesel fuel or a higher blend of biodiesel fuel, if biodiesel blend fuel is cost-effective and readily available. Requires the State Air Resources Board to establish a program to implement and monitor the requirements.

STATUS:

04/16/2007 From SENATE Committee on TRANSPORTATION AND

HOUSING with author's amendments.

04/16/2007 In SENATE. Read second time and amended.

Re-referred to Committee on TRANSPORTATION AND

HOUSING.

CA SB 375 AUTHOR: Steinberg [D]

TITLE: Transportation Planning: Travel Models: Reviews

 INTRODUCED:
 02/21/2007

 LAST AMEND:
 05/02/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to guidelines for travel demand guidelines used in regional transportation plans, the requirement a regional transportation plan include a preferred growth scenario designed to achieve goals for the reduction of vehicle miles in the region, an environmental document under the Environmental Quality Act that examines specific impacts of a transportation project located in a local jurisdiction that has amended its general plan and the legislative body finds the project meets specified criteria.

STATUS:

05/02/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: MTC-SupInConc, SCAG-Sup

US HR 1756 **sponsor**: Hunter [R]

TITLE: Mexico Domiciled Motor Carriers

INTRODUCED: 03/29/2007 DISPOSITION: Pending

LOCATION: Multiple Committees

SUMMARY:

Prohibits Mexico-domiciled motor carriers from operating beyond United States municipalities and commercial zones on the United States-Mexico border until certain conditions are met to ensure the safety of such operations.

STATUS:

04/10/2007 In HOUSE Committee on HOMELAND SECURITY:

Referred to Sbcmt. on TRANSPORTATION SECURITY AND INFRASTRUCTURE PROTECTION.

US HR 1773 SPONSOR: Boyda [D]

TITLE: Authority of the Secretary of Transportation

 INTRODUCED:
 03/29/2007

 LAST AMEND:
 05/15/2007

 DISPOSITION:
 Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

Limits the authority of the Secretary of Transportation to grant authority to motor carriers domiciled in Mexico to operate beyond United States municipalities and commercial zones on the United States-Mexico border.

STATUS:

05/16/2007 In SENATE. Read second time.

05/16/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 280 SPONSOR: Lieberman [D]

TITLE: Greenhouse Gas Emissions

INTRODUCED: 01/12/2007 DISPOSITION: Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Provides for a program to accelerate the reduction of greenhouse gas emissions in the United States by establishing a market-driven system of greenhouse gas treatable allowances.

STATUS:

01/12/2007 INTRODUCED.

01/12/2007 In SENATE. Read second time.

01/12/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US S 906

SPONSOR:

Obama [D]

TITLE:

Elemental Mercury Prohibitions

INTRODUCED:

03/15/2007

DISPOSITION:

Pending

LOCATION: SUMMARY:

Senate Environment and Public Works Committee

A bill to prohibit the sale, distribution, transfer, and export of elemental mercury, and for other purposes.

STATUS:

03/15/2007

INTRODUCED.

03/15/2007

In SENATE. Read second time.

03/15/2007

To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

HOUSING

CA AB 414

AUTHOR:

Jones [D]

TITLE:

Local Planning: Residential Development

FISCAL COMMITTEE:

no

URGENCY CLAUSE:

no 02/16/2007

INTRODUCED: LAST AMEND:

04/19/2007

DISPOSITION:

Pending

FILÉ:

85

LOCATION:

Assembly Third Reading File

SUMMARY:

Limits the manner in which a city, county, or city and county jurisdiction utilizes, in identifying land suitable for residential development to meet the jurisdiction's share of the regional housing need, vacant sites zoned for nonresidential use that allows residential development and for which the applicable zoning and development standards allow substantially all of the site to be developed without residential use. **STATUS:**

05/10/2007

In ASSEMBLY. Read second time. To third reading.

CA AB 842 AUTHOR: Jones [D]

TITLE: Regional Plans: Traffic Reduction

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/23/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Housing and Community Development

Committee

SUMMARY:

Requires the Transportation Commission to update its guidelines for the preparation of regional transportation plans, including a requirement that each regional transportation plan provide for a 10% reduction in the growth increment of vehicle miles traveled. Requires an unspecified sum of funds to be made available from a specified account to the Department of Housing and Community Development to fund grants to assist agencies of local governing in the planning and production of infill housing.

STATUS:

04/23/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on HOUSING AND

COMMUNITY DEVELOPMENT.

Position: CALCOG-SupInConc, MTC-OppUnlessAmend

CA AB 971 AUTHOR: Portantino [D]

TITLE: Community Workforce Housing Innovation Program

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/23/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Housing and Community Development

Committee

SUMMARY:

establish the Community Workforce Housing Innovation Program for the purpose of assisting cities, counties, and school districts to recruit and retain public employees by making affordable housing available to those employees. Requires the program to be administered by the Department of Housing and Community Development. Requires the department to make grants available, establish competitive criteria to use in the selection of grant applicants, and establish per-project limits on the grant funding.

STATUS:

04/23/2007 From ASSEMBLY Committee on HOUSING AND

COMMUNITY DEVELOPMENT with author's

amendments.

04/23/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on HOUSING AND

COMMUNITY DEVELOPMENT.

CA AB 997 AUTHOR: Arambula [D]

Infill Capital Outlay Project and Planning Grants

INTRODUCED: 02/22/2007
DISPOSITION: Pending

LOCATION: Assembly Housing and Community Development

Committee

SUMMARY:

Requires the Department of Housing and Community Development to administer the Regional Planning, Housing, and Infill Incentive Account. Requires specified amounts from the account to be available to fund grants to cities, counties, cities and counties, redevelopment agencies, incorporated mutual water companies, special districts, and nonprofit organizations for capital outlay projects that will serve development on land the meets the definition.

STATUS:

03/26/2007 To ASSEMBLY Committees on HOUSING AND

COMMUNITY DEVELOPMENT and LOCAL

GOVERNMENT.

Position: CALCOG-SupInConc

CA AB 1096

AUTHOR: DeVore [R]

TITLE: Environmental Quality Act: Housing Exemptions

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/26/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires the Office of Planning and Research to submit to the Legislature a report regarding the conditions in development of affordable housing projects affecting the use of existing statutory exemptions pursuant to the California Environmental Quality Act. STATUS:

-11-13-33

05/16/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 1221 AUTHOR: Ma [D]

Transit Village Developments: Tax Financing

INTRODUCED: 02/23/2007 DISPOSITION: Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

STATUS:

Allows a city or county that prepares a transit village plan, with the agreement with each government agency that operates every transit station in the transit district, to engage in tax increment financing to fulfill the goals of a transit development plan.

05/09/2007 From ASSEMBLY Committee on LOCAL

GOVERNMENT: Do pass to Committee on

APPROPRIATIONS.

CA AB 1254 AUTHOR:

AUTHOR: Caballero [D]

TITLE: Property Tax Revenue Allocations

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires the county auditor to reduce the total amount of ad valorem property tax revenue otherwise required to be allocated to the county Educational Revenue Augmentation Fund (ERAF) by the countywide affordable housing amount, and to increase the amount of ad valorem property tax revenue otherwise required to be allocated to a qualified local agency, by that agency's affordable housing amount. **STATUS:**

04/25/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: LEAGUE-Sponsor

CA AB 1256

AUTHOR: Caballero [D]

Density Bonus: Exemption: Local Inclusionary

Ordinance

INTRODUCED: 02/23/2007
DISPOSITION: Pending

LOCATION: Assembly Local Government Committee

SUMMARY:

Exempts a city, county, or city and county from complying with the density bonus requirement, and the incentive and concession requirement related to low income housing development under the Planning and Zoning Law if the local government has in effect a local inclusionary ordinance, as specified, that meets certain requirements. **STATUS:**

03/15/2007 To ASSEMBLY Committees on LOCAL GOVERNMENT

and HOUSING AND COMMUNITY DEVELOPMENT.

Position: LEAGUE-Sponsor

CA AB 1449

AUTHOR: Saldana [D]
TITLE: Density Bonus
INTRODUCED: 02/23/2007
DISPOSITION: Pending

LOCATION: Assembly Local Government Committee

SUMMARY:

Relates to density bonuses under the Planning and Zoning Law. Revises the eligibility requirements for construction of moderate income housing units to conform to the requirements in existing law for low and very low income housing units.

STATUS:

03/22/2007 To ASSEMBLY Committees on LOCAL GOVERNMENT

and HOUSING AND COMMUNITY DEVELOPMENT.

CA SB 12 AUTHOR: Lowenthal [D]

Planning and Zoning: SOCAL Association

FISCAL COMMITTEE: no urgency clause: yes

INTRODUCED: 12/04/2006
ENACTED: 04/10/2007
DISPOSITION: Enacted
LOCATION: Chaptered

CHAPTER: 5

SUMMARY:

Substantially revises the procedure for the Southern California Association of Governments, or delegate subregion, to develop a final allocation plan for distributing the existing and projected regional housing need to cities and counties within the region or subregion. **STATUS:**

04/10/2007 Signed by GOVERNOR.

04/10/2007 Chaptered by Secretary of State. Chapter No. 5

CA SB 303 AUTHOR: Ducheny [D]

TITLE: Local Government: Land Use Planning

 INTRODUCED:
 02/16/2007

 LAST AMEND:
 05/02/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Requires each county or city general plan to encompass a specified planning and projection period, except for the housing and open-space elements. Requires each element, except for housing and open-space elements to be updated at least every five years. Provides the required housing element updating requirement. Requires the conservation element and the open-space element to be updated concurrently with the housing element.

STATUS:

05/02/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: CALCOG-Opp, League-Opp

CA SB 934 AUTHOR: Lowenthal [D]

Housing and Infrastructure Zones

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/01/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Establishes a pilot project allowing for the formation of 100 housing and infrastructure zones in the state. Authorizes Economic Development and Infrastructure Development Bank to finance the purchase, construction, expansion, improvement, seismic retrofit, or rehabilitation of real or other tangible property, including interchanges, ramps and bridges, material streets, parking facilities, transit facilities, sewage treatment and water reclamation plants and interceptor pipes.

STATUS:

05/14/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

Position: CALCOG-Sup, LEAGUE-Sponsor

US S 683 **SPONSOR:** Schumer [D]

TITLE: Operating and Capital Assistance

INTRODUCED: 02/26/2007 DISPOSITION: Pending

LOCATION: Senate Banking, Housing and Urban Affairs

Committee

SUMMARY:

Ensures that operating and capital assistance is provided for certain previously assisted public housing dwelling units. **STATUS:**

02/26/2007 INTRODUCED.

02/26/2007 In SENATE, Read second time.

02/26/2007 To SENATE Committee on BANKING, HOUSING AND

URBAN AFFAIRS.

HOUSING BONDS

CA AB 29

AUTHOR:

Hancock [D]

TITLE:

Infill Development: Incentive Grants

FISCAL COMMITTEE: URGENCY CLAUSE:

yes no

INTRODUCED:

12/04/2006 04/19/2007

LAST AMEND: DISPOSITION:

04/19/200 Pending

LOCATION:

Assembly Housing and Community Development

Committee

SUMMARY:

Relates to infill development. Requires certain of the Housing and Emergency Shelter Trust Funds to be made available to the Department of Housing and Community Development for the purposes of making infrastructure grants for construction or acquisition of capital assets to qualifying cities, counties, and cities and counties. Requires a project to meet certain, listed criteria in order to be eligible for grant funding. **STATUS**:

04/19/2007

In ASSEMBLY. Read second time and amended.

Re-referred to Committee on HOUSING AND

COMMUNITY DEVELOPMENT.

Position:

CALCOG-Sup

CA AB 792

AUTHOR:

Garcia [R]

TITLE:

Environmentally Sustainable Affordable Housing

Program

INTRODUCED:

02/22/2007

LAST AMEND: DISPOSITION:

03/29/2007 Pending

LOCATION:

Assembly Housing and Community Development

Committee

SUMMARY:

Establishes the Environmentally Sustainable Affordable Housing Program consisting of the Construction Liability Insurance Reform Pilot Program, the Green Building, Energy Efficiency and Building Design Program, and the Affordable Housing for Teachers Program. Requires the department to fund these programs. **STATUS:**

03/29/2007

/2007 To ASSEMBLY Committees on HOUSING AND

COMMUNITY DEVELOPMENT and NATURAL

RESOURCES.

03/29/2007 From ASSEMBLY Committee on HOUSING AND

COMMUNITY DEVELOPMENT with author's

amendments.

03/29/2007

In ASSEMBLY. Read second time and amended.

Re-referred to Committee on HOUSING AND

COMMUNITY DEVELOPMENT.

CA AB 1017 AUTHOR: Ma [D]

TITLE: Affordable Housing Program

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/09/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Housing and Community Development

Committee

SUMMARY:

Establishes the Affordable Housing Revolving Development and Acquisition Program under the administration of the Department of Housing and Community Development for the purpose of funding projects to develop or preserve affordable housing. Requires the department to issue a Notice of Funding Availability to select a private sector entity to manage funding, including reviewing and approving loan applications, originating loans, and servicing loans. Establishes the Affordable Housing Committee.

04/09/2007 From ASSEMBLY Committee on HOUSING AND

COMMUNITY DEVELOPMENT with author's

amendments.

04/09/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on HOUSING AND

COMMUNITY DEVELOPMENT.

Position: CALCOG-SupInConc

CA AB 1053 AUTHOR: Nunez [D]

TITLE: Housing and Emergency Shelter Trust Fund Act

FISCAL COMMITTEE: yes URGENCY CLAUSE: 110

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 03/29/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

STATUS:

Relates to the Housing and Emergency Shelter Trust Fund Act of 2006. Relates to finance of existing housing programs, capital outlay related to infill development, brownfield cleanup that promotes infill development, and housing-related parks. Requires the Secretary of Business, Transportation and Housing, in consultation with various agencies, to prepare and submit a specified report and a strategic plan, and obtain approval for the plan prior to expending any funds that are not continuously appropriated.

04/25/2007 From ASSEMBLY Committee on HOUSING AND

COMMUNITY DEVELOPMENT: Do pass to Committee

on APPROPRIATIONS.

CA AB 1231 AUTHOR: Garcia [R]

TITLE: Infill Development: Incentive Grants

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Housing and Community Development

Committee

SUMMARY:

Requires the Department of Housing and Community Development to use funds allocated from the Regional Planning, Housing, and Infill Incentive Account to make infrastructure grants for construction or acquisition of capital assets to qualifying cities, counties, and cities and counties. Requires the grants to be used for infrastructure that is directly related to identified infill housing projects. **STATUS:**

03/26/2007 To ASSEMBLY Committees on HOUSING AND

COMMUNITY DEVELOPMENT and LOCAL

GOVERNMENT.

Position: CALCOG-SupInConc

CA AB 1536 AUTHOR: Smyth [R]

TITLE: Housing and Emergency Shelter Trust Fund Act of

2006

INTRODUCED: 02/23/2007
LAST AMEND: 03/27/2007
DISPOSITION: Pending

LOCATION: Assembly Water, Parks and Wildlife Committee

SUMMARY:

Requires the Department of Parks and Recreation to be the primary agency authorized to administer the housing-related parks grants in urban, suburban, and rural areas, and to administer the grants for park creation, development, or rehabilitation to encourage infill development. **STATUS:**

04/18/2007 In ASSEMBLY Committee on WATER, PARKS AND

WILDLIFE: Not heard.

Position: CALCOG-SupInConc

CA SB 46 AUTHOR: Perata [D]

TITLE: Housing and Emergency Shelter Trust Fund Act

FISCAL COMMITTEE: no urgency clause: no

 INTRODUCED:
 12/22/2006

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Makes technical, nonsubstantive changes to the Housing and Emergency Shelter Trust Fund Act of 2006 which authorizes the issuance of bonds to finance various existing housing programs, capital outlay related to infill development, brownfield cleanup that promotes infill development, and housing-related parks. Establishes a competitive grant program for infill housing development and infrastructure needs.

STATUS:

04/17/2007 From SENATE Committee on TRANSPORTATION AND

HOUSING: Do pass to Committee on

APPROPRIATIONS.

Position: CALCOG-SupInConc

CA SB 292 AUTHOR: Wiggins [D]

State Bond Funds: Allocation

 INTRODUCED:
 02/15/2007

 LAST AMEND:
 04/30/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Requires the Secretaries for Environmental Protection and the Resources Agency to develop a planning grant program for local and regional agencies to develop urban greening plans. Requires the program to comply with the requirements of the Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act. Provides grant priority to local and regional agencies that adopt a plan. Relates to nonprofit organizations applying for grants to help implement an urban greening project.

STATUS:

04/30/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: CALCOG-SupInConc

CA SB 522

AUTHOR:

Dutton [R]

TITLE:

Infill Housing: Incentives

INTRODUCED:

02/22/2007 04/19/2007

LAST AMEND: DISPOSITION:

Pending

DISPOSITION: LOCATION:

Senate Rules Committee

SUMMARY:

Relates to the finance of existing housing programs, capital outlay related to infill development, brownfield cleanup and housing-related parks. Sets forth findings and declarations regarding expenditure of the funds deposited in the Regional Planning, Housing and Infill Incentive Account. Authorizes a program for grants to cities and counties for the construction or acquisition of capital assets.

STATUS:

04/19/2007

From SENATE Committee on RULES with author's

amendments.

04/19/2007

In SENATE. Read second time and amended.

Re-referred to Committee on RULES.

Position:

CALCOG-SupInConc

CA SB 546

AUTHOR:

THOR: Ducheny [D]

TITLE:

Department of Housing and Community

Development: Funds

INTRODUCED:

02/22/2007 Pending

DISPOSITION: COMMITTEE:

Senate Appropriations Committee

HEARING:

05/21/2007 10:00 am

SUMMARY:

Requires a specified report at the Department of Housing and Community Development to include certain information relating to the programs funded under the Housing and Emergency Shelter Trust Fund Act of 2002 and the Housing and Emergency Shelter Trust Fund Act of 2006.

STATUS:

04/24/2007

From SENATE Committee on TRANSPORTATION AND

HOUSING: Do pass to Committee on

APPROPRIATIONS.

CA SB 753

AUTHOR:

Correa [D]

TITLE:

Mobilehomes and Manufactured Homes: Purchase

INTRODUCED:

02/23/2007 04/16/2007

LAST AMEND: DISPOSITION:

Pending

LOCATION: SUMMARY: Senate Appropriations Committee

Authorizes funds under the CalHome Program, which enables low and very low income households to become or remain homeowners, to be used to finance the purchase of the land beneath a mobilehome or manufactured home by the owner, or the purchase of both the lot and the home. Provides that conditions in existing law related to funding mutual housing and certain cooperative housing do not apply to financing of an interest in certain manufactured housing communities or

mobilehome parks.

05/07/2007

In SENATE Committee on APPROPRIATIONS: To

Suspense File.

SOLID WASTE

CA AB 722

AUTHOR:

Levine [D]

TITLE:

Energy: General Service Incandescent Lamp

INTRODUCED:

02/22/2007

DISPOSITION:

Pending

LOCATION:

Assembly Appropriations Committee

SUMMARY:

Amends the Warren-Alquist State Resources Conservation and Development Act which requires the State Energy Resources Conservation and Development Commission to prescribe the minimum level of operating efficiency for lighting devices. Prohibits on and after a specified date the sale of general service incandescent lamps. **STATUS**:

05/16/2007

In ASSEMBLY Committee on APPROPRIATIONS: Not

heard.

CA AB 1150

AUTHOR:

Lieu [D]

TITLE:

Solid Waste: Transformation

INTRODUCED:

02/23/2007

DISPOSITION:

Pending

LOCATION:

Assembly Natural Resources Committee

SUMMARY:

Relates to a transformation integrated waste management program. Defines transformation as the incineration of solid waste, or the processing of solid waste through a noncombustion thermal, chemical, or biological process.

STATUS:

03/15/2007

To ASSEMBLY Committee on NATURAL RESOURCES.

CA AB 1237 AUTHOR: Hancock [D]

Solid Waste: Solid Waste Facilities

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Natural Resources Committee

SUMMARY:

Relates to existing law which requires the Integrated Waste

Management Board to either concur or object to the issuance or revision of a solid waste facility permit within 60 days from the board's receipt of a facility permit. Extends the time period in which the board may concur or object to 90 days. Eliminates the need for a public hearing prior to an enforcement action by the board.

STATUS:

03/15/2007 To ASSEMBLY Committee on NATURAL RESOURCES.

CA SB 1020 AUTHOR:

Solid Waste: Diversion

Padilla [D]

INTRODUCED: 02/23/2007
LAST AMEND: 04/09/2007
DISPOSITION: Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Requires, with exceptions, that a city or county divert from landfill disposal or transformation no less than 75% of all solid waste, through source reduction, recycling, and composting activities. Makes nonsubstantive technical changes.

STATUS:

05/07/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

US HR 70 SPONSOR: Davis Jo [R]

TITLE: Out of State Municipal Solid Waste Regulations

INTRODUCED: 01/04/2007 DISPOSITION: Pending

LOCATION: House Energy and Commerce Committee

SUMMARY:

Authorizes States to regulate the receipt and disposal of out-of-State municipal solid waste.

STATUS:

01/04/2007 INTRODUCED.

01/04/2007 To HOUSE Committee on ENERGY AND COMMERCE.

US HR 274 **sponsor**: Davis Jo [R]

Municipal Solid Waste

INTRODUCED: 01/05/2007 DISPOSITION: Pending

LOCATION: House Energy and Commerce Committee

SUMMARY:

Imposes certain limitations on the receipt of out-of-state municipal solid

waste. status:

01/05/2007 INTRODUCED.

01/05/2007 To HOUSE Committee on ENERGY AND COMMERCE.

US HR 518 SPONSOR: Dingell [D]

TITLE: Solid Waste Disposal Act

INTRODUCED: 01/17/2007 DISPOSITION: Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Amends the Solid Waste Disposal Act to authorize States to restrict receipt of foreign municipal solid waste and implement the Agreement Concerning the Transboundary Movement of Hazardous Waste between the United States and Canada, and for other purposes.

STATUS:

04/25/2007 In SENATE. Read second time.

04/25/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US HR 720 SPONSOR: Oberstar [DFL]

Water Pollution Control

 INTRODUCED:
 01/30/2007

 LAST AMEND:
 03/09/2007

 DISPOSITION:
 Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Authorizes appropriations for State water pollution control revolving

funds. **STATUS**:

03/12/2007 In SENATE. Read second time.

03/12/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US S 719 **SPONSOR:** Lautenberg [D]

Surface Transportation Board

INTRODUCED: 02/28/2007 DISPOSITION: Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

Amends section 10501 of title 49, United States Code, to exclude solid waste disposal from the jurisdiction of the Surface Transportation Board. **STATUS:**

02/28/2007 INTRODUCED.

02/28/2007 In SENATE. Read second time.

02/28/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

TRANSIT

CA AB 387

AUTHOR:

Duvall [R]

TITLE:

Design-Build: Transit Contracts

INTRODUCED: LAST AMEND:

02/15/2007 04/17/2007

DISPOSITION:

Pending

LOCATION:

Assembly Business and Professions Committee

SUMMARY:

Amends law that authorizes transit operators to enter into design-build contract according to specified procedures. Provides that the prequalification process is optional for technology or surveillance procurements designed to enhance safety, disaster preparedness, and homeland security efforts and allows those projects to be awarded based on either the lowest responsible bidder or best value. **STATUS:**

05/08/2007

In ASSEMBLY Committee on BUSINESS AND

PROFESSIONS: Failed passage.

05/08/2007

In ASSEMBLY Committee on BUSINESS AND

PROFESSIONS: Reconsideration granted.

CA AB 889

AUTHOR:

Lieu [D]

TITLE:

Metro Green Line Construction Authority

INTRODUCED: LAST AMEND:

02/22/2007 04/30/2007

DISPOSITION:

Pending

COMMITTEE:

Assembly Appropriations Committee

HEARING:

05/23/2007 9:00 am

SUMMARY:

Establishes the Metro Green Line Construction Authority for the purpose of awarding and overseeing final design and construction contracts for completion of the Los Angeles-Metro Green Line light rail project that would establish a coastal extension of the Green Line to the north and south, including an initial segment to the Los Angeles International Airport. Provides for specified related duties for the authority. Provides for the governing board of the authority.

04/30/2007

In ASSEMBLY. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position:

MTA-Opp

CA AB 901 AUTHOR: Nunez [D]

Transportation: Highway Safety Traffic Reduction

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/18/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 that requires funds from the proceeds of bonds under the act for allocation to public transit operators and transportation planning agencies. Requires the Department of Transportation and Transportation Commission to provide information regarding their needs and describing the total amount of verified project funding needed in the budget year and the amount required by each agency seeking funding.

STATUS:

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: MTA-SupplfAmend

CA AB 981 AUTHOR: Ma [D]

TITLE: High Speed Rail Authority

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/12/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the High-Speed Rail Authority. Eliminates specified contingencies to the exercise of the board's authority and specifies that the authority constitutes a governing body for the purposes of adopting a resolution of necessary. Authorizes the authority to employ it own legal staff or contract with other state agencies for legal services, or both, however, requires the Attorney General to represent the authority in any litigation or judical proceeding.

05/09/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 1221 AUTHOR: Ma [D]

Transit Village Developments: Tax Financing

INTRODUCED: 02/23/2007 DISPOSITION: Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

Allows a city or county that prepares a transit village plan, with the agreement with each government agency that operates every transit station in the transit district, to engage in tax increment financing to fulfill the goals of a transit development plan.

STATUS:

05/09/2007 From ASSEMBLY Committee on LOCAL

GOVERNMENT: Do pass to Committee on

APPROPRIATIONS.

Position: CALCOG-Sup

CA AB 1228 AUTHOR: Solorio [D]

TITLE: High-Speed Passenger Train Bond Act

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the Safe, Reliable High-Speed Passenger Train Bond Act for the 21st Century. Provides that Anaheim is to be the Southern terminus of the initial segment of the high-speed train system. provides for the Anaheim-Irvine segment, the bill would provide that no general obligation bond funds shall be available for construction, but that those funds shall be available only for eligible planning, environmental, and engineering costs.

STATUS:

05/09/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: OCTA-Sponsor

CA AB 1240 AUTHOR: Benoit [R]

TITLE: Riverside County Transportation Commission

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Transportation Committee

SUMMARY:

Authorizes the Riverside County Transportation Commission to enter into those design-build contracts for the purpose of constructing commuter rail lines and would designate that commission as a transit operator for those purposes.

STATUS:

05/07/2007 In ASSEMBLY Committee on TRANSPORTATION:

Heard, remains in Committee.

Position: CSAC-Sup, RCTC-Sponsor, SCAG-Sup

CA SB 442 AUTHOR: Ackerman [R]

Public Contracts: Transit Projects: Design-Build

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 02/21/2007

 LAST AMEND:
 04/09/2007

 DISPOSITION:
 Pending

LOCATION: Senate Transportation and Housing Committee

SUMMARY:

Relates to transit projects and design-build contracting. Authorizes the Orange County Transit District to enter into design-build contracts for transit projects in accordance with specified provisions.

STATUS:

04/24/2007 In SENATE Committee on TRANSPORTATION AND

HOUSING: Failed passage.

04/24/2007 In SENATE Committee on TRANSPORTATION AND

HOUSING: Reconsideration granted.

Position: OCTA-Sponsor, SCAG-Sup

CA SB 650 AUTHOR: Padilla [D]

TITLE: Vehicles: Maximum Length: Exceptions

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/23/2007

 DISPOSITION:
 Pending

 FILE:
 22

LOCATION: Senate Third Reading File

SUMMARY:

Extends to 65 feet the maximum vehicle length with exception for an articulated bus or articulated trolley coach. Requires such vehicle to operate on a dedicated right-of-way, except for reasonable access between terminals and maintenance facilities and the route where revenue service is provided.

STATUS:

05/01/2007 In SENATE. Read second time. To third reading.

Position: MTA-Sup

CA SB 724 AUTHOR: Kuehl [D]

Public Utilities Commission: Rate Setting

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 03/27/2007

 DISPOSITION:
 Pending

LOCATION: Senate Energy, Utilities and Communications

Committee

SUMMARY:

Requires the Public Utilities Commission, in a ratesetting or quasi-legislative case involving a light rail grade crossing, to resolve issues raised in the scoping memo within 9 months of the date of the memo, unless the commission makes a written determination that the deadline cannot be met, including findings as to the reason, and issues an order extending the deadline.

STATUS:

03/29/2007 Withdrawn from SENATE Committee on RULES.
03/29/2007 To SENATE Committee on ENERGY, UTILITIES AND

COMMUNICATIONS.

Position: MTA-Sup

US HR 238 SPONSOR: Waxman [D]

TITLE: Funding for San Fernando Valley Metro Rail Project

INTRODUCED: 01/04/2007 DISPOSITION: Pending

LOCATION: Senate Banking, Housing and Urban Affairs

Committee

SUMMARY:

Repeals a prohibition on the use of certain funds for tunneling in certain areas with respect to the Los Angeles to San Fernando Valley Metro Rail project, California.

STATUS:

03/27/2007 In SENATE. Read second time.

03/27/2007 To SENATE Committee on BANKING, HOUSING AND

URBAN AFFAIRS.

US S 497 SPONSOR: Boxer [D]

TITLE: Los Angeles to San Fernando Valley Metro Rail

Project

INTRODUCED: 02/06/2007 DISPOSITION: Pending

LOCATION: Senate Banking, Housing and Urban Affairs

Committee

SUMMARY:

Repeals a prohibition on the use of certain funds for tunneling in certain areas with respect to the Los Angeles to San Fernando Valley Metro Rail project, California.

STATUS:

02/06/2007 INTRODUCED.

02/06/2007 In SENATE. Read second time.

02/06/2007 To SENATE Committee on BANKING, HOUSING AND

URBAN AFFAIRS.

TRANSPORTATION

CA AB 57

AUTHOR:

Soto [D]

TITLE:

Highways: Safe Routes to School Construction

Program

INTRODUCED: LAST AMEND: 12/04/2006 03/28/2007

DISPOSITION:

Pending

LOCATION:

Assembly Appropriations Committee

SUMMARY:

Deletes the repeal date of the Safe Routes to School construction program and of provisions authorizing state and local entities to secure and expend federal funds for programs related to bicycles and pedestrian safety and traffic-calming measures in high-hazard locations. **STATUS:**

04/18/2007

In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position:

League-Sup, MTC-Sup

CA AB 256

AUTHOR:

Huff [R]

TITLE:

Highway Users Tax Account: Appropriation of Funds

FISCAL COMMITTEE: URGENCY CLAUSE:

yes no

INTRODUCED:

02/05/2007 04/25/2007

LAST AMEND: DISPOSITION:

Pending

LOCATION:

Assembly Appropriations Committee

SUMMARY:

Provides, that in any year in which the Budget Act has not been enacted by a specified date, that all moneys in the Highway Users Tax Account in the Transportation Tax Fund from the prior fiscal year are continuousl appropriated and may be encumbered from certain purposes until the Budget Act is enacted. Authorizes the Controller to make estimates in order to implement these provisions.

STATUS:

05/09/2007

In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position:

CSAC-Sup, OCTA-Sponsor

CA AB 397 AUTHOR: Adams [R]

TITLE: Sales and Use Taxes: Exemption: Fuel Taxes

 INTRODUCED:
 02/15/2007

 LAST AMEND:
 03/29/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Revenue and Taxation Committee

HEARING: 05/21/2007 1:30 pm

SUMMARY:

Relates to the Sales and Use Tax Law that imposes a state sales and use tax on the gross receipts from the sale of tangible personal property sold at retail in this state or on the sales price of tangible personal property purchased from a retailer for the storage, use, or other consumption of that property in this state by the purchaser. Provides that the terms sales price and gross receipts do not include the amount of any state or federal fuel taxes.

STATUS:

05/14/2007 In ASSEMBLY Committee on REVENUE AND

TAXATION: To Suspense File.

CA AB 642 AUTHOR: Wolk [D]

TITLE: Design-Build: Counties, Cities & Special Districts

INTRODUCED: 02/21/2007 DISPOSITION: Pending

LOCATION: Assembly Local Government Committee

SUMMARY:

Authorizes any county, with the approval of the board of supervisors, to enter into design-build contracts in accordance with specified provisions. Expands design-build contracts to include water resource facilities and wastewater treatment projects.

STATUS:

03/22/2007 To ASSEMBLY Committee on LOCAL GOVERNMENT.

Position: League-Sup

CA AB 663 AUTHOR: Galgiani [D]

TITLE: Alcoholic Beverages: Advertising

FISCAL COMMITTEE: YES URGENCY CLAUSE: 110

 INTRODUCED:
 02/21/2007

 LAST AMEND:
 03/26/2007

 DISPOSITION:
 Pending

LOCATION: Senate Governmental Organization Committee

SUMMARY:

Adds an outdoor professional sports facility with a certain fixed seating capacity located in San Joaquin County to the provisions of existing law that provides an exemption for certain alcoholic beverage related entities to purchase advertising space and time from, or on behalf of , an on-sale retail licensee, if the licensee is the owner, manager, agent of the owner, assigned of the owner's advertising rights, or major tenant of specified facilities in particular counties.

STATUS:

05/17/2007 To SENATE Committee on GOVERNMENTAL

ORGANIZATION.

CA AB 784 AUTHOR: Karnette [D]

Transportation Bonds

FISCAL COMMITTEE: yes urgency clause: no

INTRODUCED: 02/22/2007
LAST AMEND: 04/24/2007
DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 which authorizes the issuance of general obligations bonds for various transportation purposes and provides that a portion of the bond funds shall be available to the Office of Emergency Services to be allocated as grants, for port, harbor, and ferry terminal security improvements. Provides that, with respect to funds allocated by the Office, applicants not comply with competitive bidding requirements. **STATUS:**

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 867 AUTHOR: Davis [D]

Transportation Analysis Zones

INTRODUCED: 02/22/2007 DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires each metropolitan planning organization and each transportation planning agency, in developing the regional transportation plan, to factor the mobility of low-income and minority residents into its computer analysis of regional transportation analysis zones. Requires results of such analysis to be availed to the public. **STATUS:**

05/16/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 899 AUTHOR: Parra [D]

Transportation Facilities: Public-Private Partnerships

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Transportation Committee

SUMMARY:

Authorizes the Department of Transportation and regional transportation agencies to enter into comprehensive development lease agreements with public and private entities, or consortia of those entities, for certain transportation projects that may charge certain users of those projects tolls and user fees, through a specified date.

STATUS:

04/10/2007 From ASSEMBLY Committee on TRANSPORTATION

with author's amendments.

04/10/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on TRANSPORTATION.

CA AB 945 AUTHOR: Carter [D]

TITLE: Transportation Needs Assessment

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/26/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires the Transportation Commission to develop, on a every-5-year basis, an assessment of the unfunded costs of programmed state projects and federally earmarked projects in the state, as well as an assessment of available funding for transportation purposes and unmet transportation needs on a statewide basis.

STATUS:

05/09/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: CSAC-Sup, MTC-Sup

CA AB 1003 AUTHOR: Jeffries [R]

TITLE: Department of Transportation: Engineering Services

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/09/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Transportation Committee

SUMMARY:

Authorizes transportation agencies and cities within counties that have in place a voter-approved transportation sales tax program to contract with the Department of Transportation for specified dedicated engineering and consulting services.

STATUS:

04/16/2007 In ASSEMBLY Committee on TRANSPORTATION: Not

heard.

CA AB 1295 AUTHOR: Spitzer [R]

TITLE: Tolls: Orange and Riverside Counties

FISCAL COMMITTEE: YES URGENCY CLAUSE: NO

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/01/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

Authorizes the Orange County Transportation Authority to eliminate its right, interests and obligations in the Riverside County portion of State Highway Route 90 toll land. Authorizes the Riverside County Transportation Commission to impose tolls for 50 years on its portion of State Highway Route 91 for operating expenses of the toll lane. Authorizes the issuance of bonds for transportation facilities within a specified corridor. Relates to the construction of a toll lane on State Highway Route 15.

STĀTUS:

05/01/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

CA AB 1306 AUTHOR: Huff [R]

TITLE: Sales Taxes on Gasoline

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Transportation Committee

SUMMARY:

Reduces the portion of gasoline sales tax revenues that are deposited in the Public Transportation Account by eliminating what is commonly known as the spillover formula. Increase revenues from the sales tax on gasoline that are deposited in the General Fund. Requires those revenues to be transferred to the Transportation Investment Fund. STATUS:

04/23/2007 In ASSEMBLY Committee on TRANSPORTATION:

Failed passage.

04/23/2007 In ASSEMBLY Committee on TRANSPORTATION:

Reconsideration granted.

Position: MTA-Opp, OCTA-Sponsor

CA AB 1322 AUTHOR: Duvall [R]

Transportation: Eminent Domain

FISCAL COMMITTEE: yes URGENCY CLAUSE: no

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/02/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

Requires the Department of Transportation, for any property that the department is acquiring by eminent domain, to provide a copy of all appraisals performed or obtained by the department to the owner of the property. Requires the owner of the property to provide a copy of those appraisals to the department if they are first provided to the property owner instead of the department.

STATUS:

05/02/2007 In ASSEMBLY. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

CA AB 1373 AUTHOR: Emmerson [R]

TITLE: Highway Construction Contract: Design-Build Method

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Transportation Committee

SUMMARY:

Authorizes the San Bernardino Associated Governments to use a design-build procurement method for the construction of improvements

to the highways that provide access to health facilities offering emergency services in San Bernardino County.

STATUS:

04/23/2007 In ASSEMBLY Committee on TRANSPORTATION: Not

heard.

CA AB 1457 AUTHOR: Huffman [D]

Parks and Recreation: State Parks: Roads

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Water, Parks and Wildlife Committee

SUMMARY:

Prohibits a state or local agency from making an improvement or extension to an existing road, that will physically encroach upon,

traverse, bisect or impair the recreational value of a state park property.

STATUS:

04/24/2007 In ASSEMBLY Committee on WATER, PARKS AND

WILDLIFE: Heard, remains in Committee.

Position: OCTA-Opp, SCAG-Opp

CA AB 1499 AUTHOR: Garrick [R]

TITLE: Department of Transportation: Design-Build

INTRODUCED: 02/23/2007 DISPOSITION: Pending

LOCATION: Assembly Transportation Committee

SUMMARY:

Authorizes the Department of Transportation to use the design-build procurement process for its state highway construction contracts.

STATUS:

03/22/2007 To ASSEMBLY Committee on TRANSPORTATION.

CA SB 45 AUTHOR: Perata [D]

Transportation Funds: Transit System Safety

FISCAL COMMITTEE: NO URGENCY CLAUSE: NO

INTRODUCED: 12/22/2006
LAST AMEND: 04/10/2007
DISPOSITION: Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Establishes the application process for capital projects for funding from the Transit System Safety, Security and Disaster Response Account, which allocations would be made by the Office of Homeland Security to transit operators. Requires OHS to report on the projects receiving funding. Provides for allocations by the Office of Emergency Services to transit operators to develop disaster response transportation systems capable of moving goods, people, and equipment in the aftermath of a disaster.

STATUS:

05/07/2007 In SENATE Committee on APPROPRIATIONS: Not

heard.

CA SB 56 AUTHOR: Runner G [R]

TITLE: Highway Construction Contracts

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 01/10/2007

 LAST AMEND:
 05/01/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

STATUS:

Declares the intent of the Legislation to authorize a demonstration program that would allow a careful examination of the benefits and challenges of using a design-build method of procurement for transportation projects. Authorizes certain state and local transportation entities to use a design-build process for contracting on transportation projects. Requires a transportation entity to implement a labor compliance program for design-build projects. Establishes a procedure for submitting bids.

05/14/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

CA SB 61 AUTHOR: Runner G [R]

TITLE: High-Occupancy Toll Lanes and Toll Roads

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 01/16/2007

 LAST AMEND:
 05/01/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Authorizes the Department of Transportation to apply to the State Transportation Commission for the development and operation of a high-occupancy toll land or toll road project sponsored by the department. Deletes the 4-project limitation and the requirement for the Legislature to approve each project by statute.

05/01/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: SCAG-Sup

CA SB 184 AUTHOR: Alquist [D]

Transportation Projects

FISCAL COMMITTEE: yes urgency clause: no

INTRODUCED: 02/06/2007 DISPOSITION: Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Limits provisions of existing law that authorizes a regional or local entity that is the sponsor of, or is eligible to receive funding for, a project contained in the state transportation improvement program to expend its own funds for any component of a project within its jurisdiction that is included in an adopted state transportation improvement program, and for which the commission has not made an allocation to projects advanced for expenditure by an eligible entity.

STATUS:

05/07/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

Position: OCTA-Sponsor

CA SB 427 AUTHOR: Harman [R]

TITLE: Environmental Quality Act: Impact Reports

INTRODUCED: 02/21/2007 DISPOSITION: Pending

LOCATION: Senate Environmental Quality Committee

SUMMARY:

Authorizes a lead agency to prepare a short form environmental impact report for a project subject to the Cal. Environmental Quality Act (CEQA) if the project meets specified criteria, including that the project is a qualified urban use, provides housing or employment near specified areas, and incorporates specified mitigation measures.

STATUS:

02/28/2007 To SENATE Committee on ENVIRONMENTAL

QUALITY.

Position: CALCOG-Sup

CA SB 445 AUTHOR: Torlakson [D]

TITLE: Road User Task Force

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/21/2007

 LAST AMEND:
 05/08/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Creates the Road User Task Force to hold public hearings around the state and to report on alternatives to the current system of taxing road users through per-gallon fuel taxes.

STATUS:

05/08/2007 From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/08/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: CALCOG-Sup, CSAC-Sup, MTA-SuppIfAmend,

MTC-Sup

CA SB 717 AUTHOR: Perata [D]

Transportation Investment Fund

FISCAL COMMITTEE: yes urgency clause: no

INTRODUCED: 02/23/2007
LAST AMEND: 05/10/2007
DISPOSITION: Pending
LOCATION: ASSEMBLY

SUMMARY:

Continues the Transportation Investment Fund in existence and specifies the use of revenues deposited in that fund from gasoline sales tax revenues subject to a specified article of the State Constitution, beginning in the 2008-09 fiscal year.

STATUS:

05/14/2007 In SENATE. Read third time. Passed SENATE.

*****To ASSEMBLY.

Position: CALCOG-Sup, CSAC-Sup, League-Sup

CA SB 826 AUTHOR: Padilla [D]

Solid Waste: Environmental Justice: Facilities

Permits

FISCAL COMMITTEE: yes
URGENCY CLAUSE: no

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/12/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

STATUS:

Requires the Integrated Waste Management Board to adopt regulations setting minimum standards for solid waste facilities and to identify and mitigate impacts in disproportionately affected communities in which such facilities are located. Requires before issuing a facilities permit, the enforcement agency to provide notice including the Web site where the permit is available for review. Extends the time period in which the board may concur or object to the issuance, modification or revision of a permit.

05/07/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

CA SB 872 AUTHOR: Ackerman [R]

State-Local Partnership Program

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/08/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Creates the State-Local Partnership Program and appropriates a specified amount per year for 5 years beginning in the 2010-11 fiscal year. Provides for allocation of state funds to eligible highway and mass transit guideway projects nominated by local agencies are to be funded with at least 50% of local funds derived from a locally imposed transportation sales tax. Specifies the process for applying for, receiving, and expending these funds.

STATUS:

05/08/2007 From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/08/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: OCTA-Sup

CA SB 974 AUTHOR: Lowenthal [D]

TITLE: Ports: Congestion Relief: Environmental Mitigation

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/30/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Requires the Ports of Los Angeles and Long Beach to transmit a portion of the funds derived from imposition of a container cargo user fee to the Southern California Port Congestion Relief Trust Fund. Requires the Port of Oakland to transmit a portion of the funds derived from imposition of the fee to the Northern California Port Congestion Relief Trust Fund and a portion to the Northern California Port Mitigation Relief Trust Fund. Authorizes infrastructure bank financing agreements.

STATUS:

05/14/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

Position: CALCOG-Sup, MTA-SuppIfAmend

CA SB 1016 AUTHOR: Wiggins [D]

TITLE: Diversion: Annual Reports

FISCAL COMMITTEE: yes urgency clause: no

INTRODUCED: 02/23/2007
LAST AMEND: 04/10/2007
DISPOSITION: Pending
LOCATION: ASSEMBLY

SUMMARY:

Authorizes the Integrated Waste Management Board, if it determines that a city or county has diverted more than 50% of solid waste from landfill disposal through source reduction, recycling, and composting activities, to submit once every 2 years the information required in a specified report. Provides that, for a city or county submitting the report every 2 years, they must return to annual submission if they fail to divert 50% of the solid waste, or if the board rescinds the authorization. **STATUS:**

05/17/2007 In SENATE. Read third time. Passed SENATE.

*****To ASSEMBLY.

CA SB 1020 AUTH

AUTHOR: Padilla [D]

TITLE:

Solid Waste: Diversion

INTRODUCED: LAST AMEND:

02/23/2007 04/09/2007

DISPOSITION: LOCATION:

Pending Senate Appropriations Committee

SUMMARY:

Requires, with exceptions, that a city or county divert from landfill disposal or transformation no less than 75% of all solid waste, through source reduction, recycling, and composting activities. Makes nonsubstantive technical changes.

STATUS:

05/07/2007

In SENATE Committee on APPROPRIATIONS: To

Suspense File.

CA SCR 16

AUTHOR:

Negrete McLeod [D]

TITLE: Gary Moon Memorial Interchange

yes

URGENCY CLAUSE:

no 02/20/2007

INTRODUCED: LAST AMEND:

03/26/2007

DISPOSITION: LOCATION:

Pending
Assembly Transportation Committee

SUMMARY:

Designates the future interchange at State Highway Route 210 and Interstate 215, the Gary Moon Memorial Interchange.

STATUS:

05/03/2007

To ASSEMBLY Committee on TRANSPORTATION.

US HR 238

SPONSOR:

Waxman [D]

TITLE:

Funding for San Fernando Valley Metro Rail Project

INTRODUCED:

01/04/2007

DISPOSITION:

Pending

LOCATION:

Senate Banking, Housing and Urban Affairs

Committee

SUMMARY:

Repeals a prohibition on the use of certain funds for tunneling in certain areas with respect to the Los Angeles to San Fernando Valley Metro Rail project, California.

STATUS:

03/27/2007

In SENATE. Read second time.

03/27/2007

To SENATE Committee on BANKING, HOUSING AND

URBAN AFFAIRS.

US HR 802

SPONSOR:

Oberstar [DFL]

TITLE:

Act to Prevent Pollution from Ships

INTRODUCED: LAST AMEND: 02/05/2007 03/26/2007

DISPOSITION:

Pending

LOCATION:

Senate Commerce, Science & Transportation

Committee

SUMMARY:

To amend the Act to Prevent Pollution from ships to implement MARPOL Annex VI.

STATUS:

03/28/2007 In SENATE. Read second time.

03/28/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US HR 1053 SPONSOR: Miller Ga [R]

TITLE: California Transportation Projects

INTRODUCED: 02/14/2007 DISPOSITION: Pending

LOCATION: House Transportation & Infrastructure Committee

SUMMARY:

Authorizes the Secretary of Transportation to carry out certain transportation projects in the State of California to relieve congestion on State Route 91.

STATUS:

02/14/2007 INTRODUCED.

02/14/2007 To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

US HR 1195 SPONSOR: Oberstar [DFL]

TITLE: Safe Accountable Flexible Efficient Transportation Act

INTRODUCED: 02/27/2007
LAST AMEND: 03/26/2007
DISPOSITION: Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Amends the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users to make technical corrections; relates to other purposes.

STATUS:

03/27/2007 In SENATE. Read second time.

03/27/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US HR 1401 SPONSOR: Thompson B [D]

Security of Railroads and Public Transportation

 INTRODUCED:
 03/08/2007

 LAST AMEND:
 03/27/2007

 DISPOSITION:
 Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

To improve the security of railroads, public transportation, and over-the-road buses in the United States, and for other purposes.

STATUS:

03/28/2007 In SENATE. Read second time.

03/28/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US HR 1493 SPONSOR: Mica [R]

TITLE: Secretary of Transportation Grant Authorizations

INTRODUCED: 03/13/2007 DISPOSITION: Pending

LOCATION: House Transportation & Infrastructure Committee

SUMMARY:

To authorize the Secretary of Transportation to make grants to public transportation agencies, over-the-road bus operators, railroads, and other certain entities to improve security, and for other purposes. **STATUS:**

03/13/2007 INTRODUCED.

03/13/2007 To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

US HR 1516 SPONSOR: Oberstar [DFL]

TITLE: Appropriations for Railroad Safety

INTRODUCED: 03/14/2007 DISPOSITION: Pending

LOCATION: House Transportation & Infrastructure Committee

SUMMARY:

Authorizes appropriations for activities under the Federal railroad safety laws for fiscal years 2008 through 2011, and for other purposes. **STATUS**:

03/14/2007 INTRODUCED.

03/14/2007 To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

US HR 1606 SPONSOR: Matsui D [D]

TITLE: Flexibility Incentive Grant Program

INTRODUCED: 03/20/2007 DISPOSITION: Pending

LOCATION: House Transportation & Infrastructure Committee

SUMMARY:

Provides for the establishment of a flexibility incentive grant program.

STATUS:

03/20/2007 INTRODUCED.

03/20/2007 To HOUSE Committee on TRANSPORTATION AND

INFRASTRUCTURE.

US S 4 SPONSOR: Reid [D]

TITLE: War on Terror
INTRODUCED: 01/04/2007
LAST AMEND: 03/13/2007
DISPOSITION: Pending
LOCATION: HOUSE

SUMMARY:

A bill to make the United States more secure by implementing unfinished recommendations of the 9/11 Commission to fight the war on terror more effectively, to improve homeland security, and for other purposes.

STATUS:

03/13/2007 In SENATE, Amended on SENATE floor.

03/13/2007 In SENATE. Passed SENATE. *****To HOUSE.

US S 184 **SPONSOR**: Inouye [D]

TITLE: Rail and Surface Transportation Security

INTRODUCED: 01/04/2007
DISPOSITION: Pending
LOCATION: SENATE

SUMMARY:

Provides improved rail and surface transportation security.

STATUS:

02/15/2007 From SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION: Reported with an amendment in the nature of a substitute.

02/15/2007 In SENATE. Placed on SENATE Legislative Calendar.

US S 234 SPONSOR: Kerry [D]

TITLE: Television White Spaces

INTRODUCED: 01/09/2007 DISPOSITION: Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

Requires the FCC to issue a final order regarding television white spaces.

STATUS:

01/09/2007 INTRODUCED.

01/09/2007 In SENATE. Read second time.

01/09/2007 To SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION.

US S 294 **SPONSOR**: Lautenberg [D]

TITLE: Reauthorizing Amtrak

INTRODUCED: 01/16/2007 DISPOSITION: Pending

LOCATION: Senate Commerce, Science & Transportation

Committee

SUMMARY:

A bill to reauthorize Amtrak, and for other purposes.

STATUS:

04/25/2007 In SENATE Committee on COMMERCE, SCIENCE,

AND TRANSPORTATION: Ordered to be reported as

amended.

US S 775 SPONSOR: Carper [D]

TITLE: National Commission on Infrastructure

INTRODUCED: 03/06/2007 DISPOSITION: Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Establishes a National Commission on the Infrastructure of the United

States. status:

03/06/2007 INTRODUCED.

03/06/2007 In SENATE. Read second time.

03/06/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

TRANSPORTATION BONDS

CA AB 412

AUTHOR:

Smyth [R]

TITLE:

Transportation: Project Deadlines

FISCAL COMMITTEE: URGENCY CLAUSE:

yes

INTRODUCED:

no 02/16/2007

LAST AMEND:

03/26/2007

DISPOSITION:

Pending

LOCATION:

Assembly Transportation Committee

SUMMARY:

Requires each agency designated by the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to allocate bond funds to establish guidelines that specify deadlines for commencing construction or implementation for each program it administers under the bond act.

STATUS:

03/26/2007

From ASSEMBLY Committee on TRANSPORTATION

with author's amendments.

03/26/2007

In ASSEMBLY. Read second time and amended. Re-referred to Committee on TRANSPORTATION.

CA AB 575

AUTHOR:

Arambula [D]

TITLE:

Highway Safety Traffic Reduction: Emission

Reductions

INTRODUCED:

02/21/2007 05/01/2007

LAST AMEND: DISPOSITION:

Pending

LOCATION:

Assembly Appropriations Committee

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security bond Act of 2006 that provides a specified amount of funds from that act to be appropriated to the State Air Resources Board for emission reductions. Requires the board to develop guidelines meeting specified requirements for the allocation of those funds, and to allocate funds on a competitive basis to projects and measures that are shown to achieve the greatest emission reductions from freight movement activities.

STATUS:

05/16/2007

In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 784 AUTHOR: Karnette [D]

TITLE: Transportation Bonds

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/24/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 which authorizes the issuance of general obligations bonds for various transportation purposes and provides that a portion of the bond funds shall be available to the Office of Emergency Services to be allocated as grants, for port, harbor, and ferry terminal security improvements. Provides that, with respect to funds allocated by the Office, applicants not comply with competitive bidding requirements. **STATUS:**

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 901 AUTHOR: Nunez [D]

TITLE: Transportation: Highway Safety Traffic Reduction

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/18/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 that requires funds from the proceeds of bonds under the act for allocation to public transit operators and transportation planning agencies. Requires the Department of Transportation and Transportation Commission to provide information regarding their needs and describing the total amount of verified project funding needed in the budget year and the amount required by each agency seeking funding.

STATUS:

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 995 AUTHOR: Nava [D]

Ports Infrastructure, Security, and Air Quality

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/22/2007

 LAST AMEND:
 04/24/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Relates to transportation. Requires projects funded from bonds issued under the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act to meed highest benefits compared to cost. Provides that projects that reduce pollution to be given priority for funding from bond proceeds. Prohibits the Budget Act from including appropriations and the Legislature from enacting legislation containing specified transportation projects funded from the proceeds of these bonds. **STATUS:**

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA AB 1350 AUTHOR: Nunez [D]

TITLE: Transportation Bond Funds

INTRODUCED: 02/23/2007
LAST AMEND: 04/10/2007
DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Amends existing law, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Requires the Office of Emergency Services and the Department of Transportation to issue a report to the Legislature that addresses specified issued related to emergency disaster response.

STATUS:

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: MTA-SuppIfAmend

CA AB 1351 AUTHOR: Levine [D]

Transportation: State-Local Partnerships

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Assembly Appropriations Committee

HEARING: 05/23/2007 9:00 am

SUMMARY:

Amends the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006. States the intent of the Legislature to appropriate a specified amount of funds for the State-Local Partnership Program for funding transportation projects for a specified period. Defines local funds under the program relating to a local match as revenues from any locally imposed transportation related sales tax. Requires certain related reports.

Requires certain related re status:

04/23/2007 From ASSEMBLY Committee on TRANSPORTATION:

Do pass to Committee on APPROPRIATIONS.

CA AB 1672 AUTHOR: Nunez [D]

Transportation: Infrastructure

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/23/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires the State Transportation Commission consult with the chairs of the appropriate policy committees of the Legislature not less than 60 days prior to adopting changes to any guidelines for the expenditure of funds pursuant to the Highway Safety, Traffic Reeducation, Air Quality and Port Security Fund of 2006.

STATUS:

05/02/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA SB 9 AUTHOR: Lowenthal [D]

Trade Corridor Improvement: Transportation Project

 INTRODUCED:
 12/04/2006

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to the Trade Corridor Improvement Transportation Project. Requires inclusion in a regional transportation plan. Requires for funding emphasis to be on consideration of specified emissions associated with the construction and operation of the project and the project's potential to reduce emissions associated with trade activity. Requires inclusion of a plan to mitigate emissions associated with their projects. Provides funding for projects that support movement of freight with zero emissions.

STATUS:

04/17/2007 From SENATE Committee on TRANSPORTATION AND

HOUSING: Do pass to Committee on

APPROPRIATIONS.

CA SB 19 AUTHOR: Lowenthal [D]

Trade Corridor: Projects to Reduce Emissions:

Funding

 INTRODUCED:
 12/04/2006

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Specifies a list of projects eligible for this funding. Require that the Air Resources Board ensure that these funds are supplemented and matched with funds from federal, state, local, and private sources to the maximum extent feasible. Requires applicants for this funding to include with their application for funding a plan to reduce emissions associated with goods movement activity.

04/17/2007 From SENATE Committee on TRANSPORTATION AND

HOUSING: Do pass to Committee on

APPROPRIATIONS.

CA SB 45 AUTHOR: Perata [D]

Transportation Funds: Transit System Safety

FISCAL COMMITTEE: NO URGENCY CLAUSE: NO

 INTRODUCED:
 12/22/2006

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Establishes the application process for capital projects for funding from the Transit System Safety, Security and Disaster Response Account, which allocations would be made by the Office of Homeland Security to transit operators. Requires OHS to report on the projects receiving funding. Provides for allocations by the Office of Emergency Services to transit operators to develop disaster response transportation systems capable of moving goods, people, and equipment in the aftermath of a disaster.

STATUS:

05/07/2007 In SENATE Committee on APPROPRIATIONS: Not

heard.

CA SB 47 AUTHOR: Perata [D]

TITLE: Transportation Bonds

INTRODUCED: 12/22/2006 DISPOSITION: Pending

LOCATION: Senate Rules Committee

SUMMARY:

States the intent of the Legislature to enact provisions governing project eligibility, matching fund requirements, and the application process relative to allocation of bond proceeds of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to the State-Local Partnership Program.

STATUS:

01/18/2007 To SENATE Committee on RULES.

Type: 2-Year

CA SB 262 AUTHOR: Runner G [R]

Transportation: Trade Corridors Improvement

INTRODUCED: 02/14/2007 DISPOSITION: Pending

LOCATION: Senate Transportation and Housing Committee

SUMMARY:

Requires the Transportation Commission, when allocating certain funds to projects, to consider the impact of a project on goods movement and port operations in the Southern California region and the potential of a project to benefit the inland port concept in order to relieve congestion at and in the vicinity of the Ports of Los Angeles and Long Beach. **STATUS**:

04/24/2007 In SENATE Committee on TRANSPORTATION AND

HOUSING: Heard, remains in Committee.

Type: 2-Year

CA SB 286 AUTHOR: Lowenthal [D]

Transportation Bonds: Implementation

 INTRODUCED:
 02/15/2007

 LAST AMEND:
 05/14/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Requires Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act funds for local street and road purposes to be allocated in cycles by the Controller. Requires the Controller to use the population figures from the Department of Finance in making allocations to cities. Requires an applicant for funds to submit a list of projects expected to be funded to the department. Requires the funds to be allocated within 3 fiscal years of the date of allocation. Requires return of unallocated funds.

STATUS:

05/14/2007 From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/14/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: CSAC-Sponsor, LEAGUE-Sponsor

CA SB 307 AUTHOR: Dutton [R]

TITLE: Goods Movement 02/16/2007

DISPOSITION: Pending

LOCATION: Senate Rules Committee

SUMMARY:

States the intent of the Legislature to incorporate the Southern California National Freight Gateway Strategy into the Goods Movement Action Plan.

STATUS:

02/28/2007 To SENATE Committee on RULES.

Type: 2-Year

CA SB 716

AUTHOR:

Perata [D]

TITLE:

Transit Operators

INTRODUCED:

02/23/2007

LAST AMEND: DISPOSITION: 05/16/2007 Pending

COMMITTEE:

Senate Appropriations Committee

HEARING:

05/21/2007 10:00 am

SUMMARY:

Relates to appropriations to transportation agencies for transit capital projects pursuant to a specified order. Specifies requirements for an eligible project sponsor to receive an allocation of funds appropriated from the account. Requires the Transportation Commission and the Controller to administer these provisions.

STATUS:

05/16/2007

From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/16/2007

In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

CA SB 745

AUTHOR:

Oropeza [D]

TITLE:

Transportation Funding: Port Security

INTRODUCED:

02/23/2007

LAST AMEND: DISPOSITION:

04/09/2007 Pending

LOCATION:

Senate Transportation and Housing Committee

SUMMARY:

Requires the Office of Emergency Services to develop criteria for allocating general obligation bond funds for port, harbor, and ferry terminal security.

STATUS:

04/09/2007

From SENATE Committee on RULES with author's

amendments.

04/09/2007

In SENATE. Read second time and amended.

Re-referred to Committee on RULES.

04/09/2007

Re-referred to SENATE Committees on

TRANSPORTATION AND HOUSING and GOVERNMENTAL ORGANIZATION.

Type:

2-Year

CA SB 748 AUTHOR: Corbett [D]

TITLE: Transportation: State Local Partnerships

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/10/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to state-local partnerships to eligible transportation projects. Appropriates bond funds for the fund. Defines local matching funds for purposes of the required dollar-for-dollar match. Establishes an application procedure for eligible applicants. Establishes timelines.

Requires a report. Limits bond funding.

STATUS:

04/17/2007 From SENATE Committee on TRANSPORTATION AND

HOUSING: Do pass to Committee on

APPROPRIATIONS.

Position: MTA-Opp, MTC-Sup

CA SB 872 AUTHOR: Ackerman [R]

TITLE: State-Local Partnership Program

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/08/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Creates the State-Local Partnership Program and appropriates a specified amount per year for 5 years beginning in the 2010-11 fiscal year. Provides for allocation of state funds to eligible highway and mass transit guideway projects nominated by local agencies are to be funded with at least 50% of local funds derived from a locally imposed transportation sales tax. Specifies the process for applying for, receiving, and expending these funds.

05/08/2007 From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/08/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

TRIBES

CA AB 169

AUTHOR:

Levine [D]

TITLE:

Joint Powers Authorities: Indian Tribes

FISCAL COMMITTEE: URGENCY CLAUSE:

INTRODUCED:

no

DISPOSITION:

01/23/2007 Pendina

LOCATION:

SENATE

SUMMARY:

Provides that 16 federally recognized Indian tribal governments may participate in the Southern California Association of Governments, a joint powers authority, for specified purposes and subject to specified conditions in the 6 - county region of the Southern California Association of Governments.

STATUS:

05/14/2007

In ASSEMBLY. Read third time. Passed ASSEMBLY.

****To SENATE.

Position:

CALCOG-Sup

SCAG:

Sponsor

WATER

CA AB 224

AUTHOR:

Wolk [D]

TITLE:

Water Supply Planning

FISCAL COMMITTEE:

yes

URGENCY CLAUSE: INTRODUCED:

no 01/29/2007

LAST AMEND:

04/25/2007

DISPOSITION: LOCATION:

Pending

SUMMARY:

Assembly Appropriations Committee

Enacts the Climate Change and Water Resource Protection Act of 2007. Requires the Department of Water Resources to include an analysis of the potential effects of climate change, in reports or plans that the department is required to prepare. Prohibits the department from approving a request for a specified grant unless certain requirements are met. Requires a report by the Water Resources Control Board that quantifies the energy savings and greenhouse emission reduction of water supply development. STATUS:

05/09/2007

In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

CA SB 27 AUTHOR: Simitian [D]

Sacramento-San Joaquin River Delta Drinking Water

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 12/04/2006

 LAST AMEND:
 04/24/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Requires the Secretary of the Resources Agency to begin implementing certain actions on behalf of the Sacramento-San Joaquin River Delta, including investing in emergency preparedness, funding projects to aid sustainability in the Delta, identifying critical levees to be strengthened, and commencing Delta restoration projects. Declares legislative intent to enact legislation to begin implementing a program for sustainable management of the Delta in 2008. **STATUS:**

05/14/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

US HR 122 **SPONSOR:** Dreier [R]

TITLE: Reclamation Wastewater and Groundwater Study

 INTRODUCED:
 01/04/2007

 LAST AMEND:
 03/05/2007

 DISPOSITION:
 Pending

LOCATION: Senate Energy and Natural Resources Committee

SUMMARY:

Amends the Reclamation Wastewater and Groundwater Study and Facilities Act to authorize the Secretary of the Interior to participate in the Inland Empire regional recycling project and in the Cucamonga Valley Water District recycling project.

STATUS:

03/06/2007 In SENATE. Read second time.

03/06/2007 To SENATE Committee on ENERGY AND NATURAL

RESOURCES.

US HR 700 SPONSOR: McNerney [D]

TITLE: Federal Water Pollution Control Act

 INTRODUCED:
 01/29/2007

 LAST AMEND:
 03/08/2007

 DISPOSITION:
 Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

To amend the Federal Water Pollution Control Act to extend the pilot program for alternative water source projects.

STATUS:

03/09/2007 In SENATE. Read second time.

03/09/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US HR 720 SPONSOR: Oberstar (DFL)

TITLE: Water Pollution Control

 INTRODUCED:
 01/30/2007

 LAST AMEND:
 03/09/2007

 DISPOSITION:
 Pending

LOCATION: Senate Environment and Public Works Committee

SUMMARY:

Authorizes appropriations for State water pollution control revolving

funds. status:

03/12/2007 In SENATE. Read second time.

03/12/2007 To SENATE Committee on ENVIRONMENT AND

PUBLIC WORKS.

US HR 1140 **sponsor**: Calvert [R]

Advanced Water Treatment Plant Facility

INTRODUCED: 02/16/2007 DISPOSITION: Pending

LOCATION: Senate Energy and Natural Resources Committee

SUMMARY:

To authorize the Secretary, in cooperation with the City of San Juan Capistrano, California, to participate in the design, planning, and construction of an advanced water treatment plant facility and recycled water system, and for other purposes.

STATUS:

05/08/2007 In SENATE. Read second time.

05/08/2007 To SENATE Committee on ENERGY AND NATURAL

RESOURCES.

US HR 1495 SPONSOR: Oberstar [DFL]

TITLE: Conservation and Development of Water

 INTRODUCED:
 03/13/2007

 LAST AMEND:
 05/16/2007

 DISPOSITION:
 Pending

LOCATION: Conference Committee

SUMMARY:

To provide for the conservation and development of water and related resources, to authorize the Secretary of the Army to construct various projects for improvements to rivers and harbors of the United States, and for other purposes.

STATUS:

05/16/2007 In SENATE. Amended on SENATE floor.

05/16/2007 In SENATE. Passed SENATE. *****To HOUSE for

concurrence.

05/16/2007 In SENATE. SENATE insists on its amendments and

requests a conference.

05/16/2007 *****To CONFERENCE Committee.

US HR 1725 SPONSOR: Bono [R]

TITLE: Reclamation Wastewater and Groundwater Study

INTRODUCED: 03/28/2007 DISPOSITION: Pending

LOCATION: House Natural Resources Committee

SUMMARY:

Amends the Reclamation Wastewater and Groundwater Study and

Facilities Act to authorize the Secretary of the Interior to participate in the Rancho California Water District Southern Riverside County Recycled/Non-Potable Distribution Facilities and Demineralization/Desalination Recycled Water Treatment and

Reclamation Facility Project.

STATUS:

03/28/2007

INTRODUCED.

03/28/2007

To HOUSE Committee on NATURAL RESOURCES.

US HR 1737

SPONSOR:

Capps [D]

TITLE:

Reclamation Wastewater and Groundwater Study

INTRODUCED:

03/28/2007

DISPOSITION: LOCATION:

Pending

SUMMARY:

Senate Energy and Natural Resources Committee

To amend the Reclamation Wastewater and Groundwater Study and Facilities Act to authorize the Secretary of the Interior to participate in the design, planning, and construction of permanent facilities for the GREAT project to reclaim, reuse, and treat impaired waters in the area of Oxnard, California.

STATUS:

05/08/2007

In SENATE. Read second time.

05/08/2007

To SENATE Committee on ENERGY AND NATURAL

RESOURCES.

WATER BONDS

CA AB 41

AUTHOR:

La Malfa [R]

Water Resources: Temperance Flat Surface Water

FISCAL COMMITTEE: URGENCY CLAUSE:

ves no

INTRODUCED:

12/04/2006

LAST AMEND:

04/09/2007

DISPOSITION:

Pending

LOCATION:

Assembly Natural Resources Committee

SUMMARY:

Relates to the Temperance Flat Surface Water Storage Project and Site Reservoir. Relates to the Environmental Quality Act. Provides for various exemptions from requirements of the act regarding construction of the Temperance Flat Surface Water Storage Project and the Sites Reservoir.

STATUS:

04/09/2007

To ASSEMBLY Committee on NATURAL RESOURCES.

04/09/2007

From ASSEMBLY Committee on NATURAL RESOURCES with author's amendments.

04/09/2007

In ASSEMBLY. Read second time and amended.

Re-referred to Committee on NATURAL RESOURCES.

CA AB 1253 AUTHOR: Caballero [D]

Regional and Local Land Use Plans

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 04/17/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Creates the Sustainable Communities Regional and Local Land Use Planning Program within the Resources Agency. Requires the agency Secretary to administer the program. Appropriates unspecified sums from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 for grants and incentives for the development of specified regional and local land use plans, for grants and loans to local governments, councils of governments, and other public agencies.

STATUS:

05/16/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: CALCOG-SupInConc

CA AB 1297 AUTHOR: Arambula [D]

Water: Regional Water Management Plans

FISCAL COMMITTEE: yes urgency clause: no

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/02/2007

 DISPOSITION:
 Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Prohibits state funding for the development of a regional plan pursuant to the Integrated Regional Water Management Planning Act from exceeding 5% of the total funding available for integrated regional water management for the region or part of the region covered in the plan. Directs providing 5% of the amount available for integrated regional water management for a region or part of the region covered in the plan, for development or improvement of a plan, to a regional water management group.

STATUS:

05/16/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: CALCOG-SupInConc

CA AB 1303 AUTHOR: Smyth [R]

TITLE: Urban Greening 1NTRODUCED: 02/23/2007 LAST AMEND: 04/30/2007

DISPOSITION: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Requires the Department of Parks and Recreation to establish a local assistance program to offer grants to an eligible city, county or district authorized to provide park, recreational or open-space services or a combination of those services. Requires the department, in evaluating an application for a grant, to assign higher priority to an application based on satisfying specified criteria.

STATUS:

05/16/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: CALCOG-SupInConc

CA AB 1602 AUTHOR: Nunez [D]

TITLE: Environment: Sustainable Communities

INTRODUCED: 02/23/2007 pisposition: Pending

LOCATION: Assembly Appropriations Committee

SUMMARY:

Establishes the sustainable communities and urban greening grant program. Grants to local public agencies and nonprofit organizations for the purpose of improving the sustainability and liability of communities through the development of green infrastructure that provides multiple benefits, including improved air and water quality, energy and water conservation, climate change mitigation and recreational and other community benefits.

STATUS:

05/09/2007 In ASSEMBLY Committee on APPROPRIATIONS: To

Suspense File.

Position: CALCOG-SupInConc

CA SB 5 AUTHOR: Machado [D]

TITLE: Flood Management

 INTRODUCED:
 12/04/2006

 LAST AMEND:
 04/25/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Requires the Department of Water Resources to prepare the Sacramento-San Joaquin River Flood Management Plan and to adopt the plan. Requires the plan to include specified components relating to the river flood management system. Requires flood risks in approvals of projects in flood hazard zones. Requires specified local governments to amend the general plan to include related specified data, analysis, goals, and objectives and to develop funding mechanism to finance local flood responsibilities.

STATUS:

04/30/2007 Withdrawn from SENATE Committee on RULES.

04/30/2007 Re-referred to SENATE Committee on

APPROPRIATIONS.

CA SB 27 AUTHOR: Simitian [D]

Sacramento-San Joaquin River Delta Drinking Water

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 12/04/2006

 LAST AMEND:
 04/24/2007

 DISPOSITION:
 Pending

LOCATION: Senate Appropriations Committee

SUMMARY:

Requires the Secretary of the Resources Agency to begin implementing certain actions on behalf of the Sacramento-San Joaquin River Delta, including investing in emergency preparedness, funding projects to aid sustainability in the Delta, identifying critical levees to be strengthened, and commencing Delta restoration projects. Declares legislative intent to enact legislation to begin implementing a program for sustainable management of the Delta in 2008.

STATUS:

05/14/2007 In SENATE Committee on APPROPRIATIONS: To

Suspense File.

CA SB 167 AUTHOR: Negrete McLeod [D]

TITLE: General Plans: Planning Grants and Incentives

FISCAL COMMITTEE: YES
URGENCY CLAUSE: NO

 INTRODUCED:
 02/01/2007

 LAST AMEND:
 05/15/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Requires the Governor's Office of Planning and Research to award grants and loans to cities and counties to prepare and adopt general plans, habitat conservation plans, zoning ordinances, design standards, and municipal service reviews, including the costs of complying with the Environmental Quality Act. Appropriates funds from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 for the 2007-08 fiscal year.

05/15/2007 From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/15/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

CA SB 732 AUTHOR: Steinberg [D]

TITLE: Coastal Protection Bond Act of 2006

FISCAL COMMITTEE: yes URGENCY CLAUSE: NO

 INTRODUCED:
 02/23/2007

 LAST AMEND:
 05/15/2007

 DISPOSITION:
 Pending

COMMITTEE: Senate Appropriations Committee

HEARING: 05/21/2007 10:00 am

SUMMARY:

Relates to the implementation of the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006, the establishment of the Forestland Conservation Program, funds for nature education and research facilities and for parks, reports regarding act related grant recipients, investor-owned utilities, and the funding of integrated regional water management plan projects or programs.

STATUS:

05/15/2007 From SENATE Committee on APPROPRIATIONS with

author's amendments.

05/15/2007 In SENATE. Read second time and amended.

Re-referred to Committee on APPROPRIATIONS.

Position: CALCOG-SupInConc

CA SB 763

AUTHOR:

Ridley-Thomas [D]

TITLE:

Economic Development Programs

INTRODUCED:

02/23/2007

LAST AMEND: DISPOSITION: 04/30/2007 Pending

LOCATION:

Senate Business, Professions & Economic

Development Committee

SUMMARY:

Declares the intent of the Legislature to enact legislation providing that all economic development programs implemented by the Business, Transportation and Housing Agency should, at the discretion of the Secretary of Business, Transportation and Housing, adopt specified objectives.

STÁTUS:

05/03/2007 05/03/2007 Withdrawn from SENATE Committee on RULES.

Re-referred to SENATE Committee on BUSINESS, PROFESSIONS AND ECONOMIC DEVELOPMENT.

Position:

CALCOG-SupInConc

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MEMO

DATE:

June 7, 2007

TO:

Transportation and Communications Committee

FROM:

Jeffrey S. Dunn, Government Affairs Analyst, (213)-236-1880, dunn@scag.ca.gov

SUBJECT:

SB 375 (Steinberg)

BACKGROUND:

SB 375 by Senator Darrell Steinberg would create a streamlined CEQA process for projects consistent with regional growth and resource plans (analogous to SCAG's Regional Comprehensive Plan). As such, SCAG has, preliminarily, taken a support position on the bill, consistent with policy established by the Regional Council in July 2005. SCAG's support letter is attached, along with the text of the bill.

Subsequent to SCAG's sending a support letter, the bill was amended. While the bill is still consistent with concepts sought by the region for CEQA streamlining, the bill has several other elements that could potentially affect SCAG planning efforts. Specifically of note, it would:

- Create new modeling requirements for the Regional Transportation Plan (RTP), such that the transportation model could account for impacts of growth and development patterns on transportation performance;
- Require the inclusion of a preferred growth scenarios in RTPs;
- Direct the California Air Resources Board to create targets for Greenhouse Gas Reductions for regional Councils of Governments;
- Allocate specified bond funds to regions for planning.

The bill is being brought before the Transportation and Communications Committee (TCC) to discuss the transportation planning ramifications of the bill. At this time, SCAG staff has concluded that the bill is consistent with established regional policy priorities, but requires technical amendments to make the legislation workable. Staff is working with the bill author and with the California Association of Councils of Governments (CALCOG) to pursue these amendments.

Staff is seeking discussion and input on the bill from the Committee at this time.

FISCAL IMPACT:

Work associated with implementation of the Regional Comprehensive Plan is included in the current SCAG Overall Work Program (07-035.scgs1)



M E M O

Reviewed by:

Division Manager

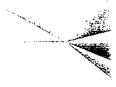
Reviewed by:

Agor To Karen

Department Director

Reviewed by:

Chief Fingncial Officer



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The Honorable Joe Similian, Chair Senate Environmental Quality Committee State Capitol, Room 2205 Sacramento, California 98514

SB 375 (Steinberg) - Transportation Planning: Improved Travel Models: Preferred Growth Scenarios: Environment Review - SUPPORT

Dear Senator Simitian.

The Southern California Association of Governments supports SB 375 (Steinberg), as amended on April 17, scheduled for hearing before the Senate Committee on Environmental Quality on Monday, April 23, 2007.

SB 375 provides for the integration of transportation and land-use planning. It requires the California Transportation Commission to adopt guidelines for travel demand models used in the development of Regional Transportation Plans (RTPs) by regional transportation agencies. These guidelines require that the travel demand models more accurately account for land use impacts on transportation according to specified criteria. The bill also requires that RTPs for large regions include a preferred growth scenario that identify housing locations for the entire region's population growth, including all economic segments of the population, and excludes farmland and habitat to the greatest extent feasible. The preferred growth scenario will achieve a reduction in vehicle miles traveled per household in the region to be established by the Air Resources Board, through a combination of identification of housing, employment, and commercial centers and transit projects. Funding for transportation projects must be consistent with the preferred growth scenario.

SB 375 also provides for streamlined CEQA requirements for local governments that conform their land use plans to a preferred growth scenario. The bill specifies that an Environmental Impact Report on a project would only be required to address the project specific impacts, and that local governments can rely on the EIR on the regional transport plan and on the general plan amendment if one has been certified. The bill authorizes a local government to find that sustainable communities' projects comply with CEQA without further documentation if the project meets certain criteria, and authorizes local governments to establish traffic mitigation programs in advance for projects and provides that there would not be additional traffic mitigation required as a result of the CEOA process.

SB 375 would provide transportation and CEQA incentives to achieve greater housing choices, shorter commutes, reduced climate emissions, less air pollution and fossil fuel consumption, and greater conservation of farmlands and habitat. Its provisions are consistent with long standing SCAG policies and the 2007 SCAG Legislative Program to integrate transportation and land-use planning, and to streamline CEQA compliance measures for projects that contribute to preferred environmental outcomes.

For these reasons, we urge your support for the passage of SB 375 from the Senate Committee on Environmental Quality.

Sincerely,

ÝVÓNNE 8 BURKE

President

Supervisor, County of Eos Angeles

Members, Senate Committee on Environmental Quality

CC: Schator Darrel Steinberg

AMENDED IN SENATE MAY 2, 2007 AMENDED IN SENATE APRIL 17, 2007

SENATE BILL

No. 375

Introduced by Senator Steinberg

February 21, 2007

An act to amend Sections 65070, 65072, 65074, 65080, 65080.5, 65081.3, 65082, 65086.5, 65088.1, and 65088.4 of, and to add Sections 14522.1, 14522.2, 14522.3, 14522.4, 14522.5, and 65086.6 to, and to add Chapter 2.68 (commencing with Section 65089.60) to Division 1 of Title 7 of, the Government Code, and to add Chapter 4.2 (commencing with Section 21155) to Division 13 of the Public Resources Code, relating to environmental quality.

LEGISLATIVE COUNSEL'S DIGEST

SB 375, as amended, Steinberg. Transportation planning: improved travel demand models: preferred growth scenarios: environmental review.

(1) Existing law requires certain transportation planning activities by the Department of Transportation and by designated regional transportation planning agencies, including development of a regional transportation plan. Existing law authorizes the California Transportation Commission, in cooperation with the regional agencies, to prescribe study areas for analysis and evaluation.

This bill would require the commission, by April 1, 2008, to adopt guidelines—related to the for the use of travel demand models used in the development of regional transportation planning agencies. The bill would require a regional transportation planning agency for a region with a population of 800,000 or more to use those guidelines. The bill would specify certain policy

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ehoices that a travel demand model shall be capable of evaluating. The bill would require the Department of Transportation to assist the commission, on request, in this regard, and would impose other related requirements.

This bill would also require the regional transportation plan to include a preferred growth scenario, as specified, designed to achieve certain goals for the reduction of vehicle miles traveled in a region. The bill would require the State Air Resources Board to provide each region with greenhouse gas emission reduction targets for 2020 and 2050 by an unspecified date, and would require the preferred growth scenario to inventory the region's emission of those gasses and establish measures to reduce those emissions consistent with the targets. The bill would require certain transportation planning and programming activities by regional agencies and the department to be consistent with the preferred growth scenario, including the programming of transportation projects in the regional transportation improvement program and the federal transportation improvement program, the preparation of project study reports for projects not included in the state transportation improvement program, and the implementation of urban infill opportunity zones, among other things.

Because the bill would impose additional duties on local agencies, it would impose a state-mandated local program.

(2) The California Environmental Quality Act (CEQA) requires a lead agency, as defined, to prepare, or cause to be prepared, and certify the completion of, an environmental impact report (EIR) on a project that it proposes to carry out or approve that may have a significant effect on the environment or to adopt a negative declaration if it finds that the project will not have that effect. CEQA also requires a lead agency to prepare a mitigated negative declaration for a project that may have a significant effect on the environment if revisions in the project would avoid or mitigate that effect and there is no substantial evidence that the project, as revised, would have a significant effect on the environment.

This bill would require the environmental document prepared pursuant to CEQA to only examine the significant or potentially significant project specific impacts of a project located in a local jurisdiction that has amended its general plan so that the land use, circulation, housing, and open-space elements of the general plan are consistent with the preferred growth scenario most recently adopted by the metropolitan planning organization, pursuant to the requirements specified in the

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bill, if the project is a residential project or a residential or mixed use project, an infill a project on an infill site, and located within an urbanized area.

The bill would authorize a city or county that is in a jurisdiction that has amended its general plan, as provided above, if the plan meets certain requirements and the plan is adopted using a specified planning process.

The bill would provide that no additional review is required pursuant to CEQA for a project if the legislative body of a local jurisdiction that has amended its general plan, as provided above, finds, after conducting a public hearing, that the project meets certain criteria and is declared to be a sustainable communities project.

The bill would also authorize the legislative body of such a local jurisdiction within an urbanized area to adopt traffic mitigation policies for future residential projects. The bill would exempt a residential project seeking a land use approval from compliance with additional mitigation measures for traffic impacts, if the local jurisdiction that has adopted that traffic mitigation policies.

(3) The Housing and Emergency Shelter Trust Fund Act of 2006, approved by the voters as Proposition 1C in the November 2006 general election, authorizes the issuance of \$2.85 billion in general obligation bonds for various existing housing programs, capital outlay related to infill development, and other purposes. The Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006, approved by the voters as Proposition 84 in the November 2006 general election, authorizes the issuance of \$5.388 billion in general obligation bonds for various public resources projects, including \$90,000,000 for planning grants and planning incentives for the development of regional and local land use plans that are designed to promote water conservation, reduce automobile use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers.

This bill would provide that up to \$20 million available from these bonds for smart growth planning and incentives shall be made available, upon appropriation by the Legislature, as grants to transportation planning agencies for transportation planning model improvements, for allocation by the California Transportation Commission in consultation with the Department of Transportation.

(4)

SB 375 —4—

(3) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to these statutory provisions.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.

The people of the State of California do enact as follows:

1 SECTION 1. The Legislature finds and declares all of the 2 following:

- (a) The transportation sector contributes over 40 percent of the greenhouse gas emissions in the State of California; vehicles alone contribute 35 percent. The transportation sector is the single largest contributor of greenhouse gases of any sector.
- (b) In 2006, the Legislature passed and the Governor signed Assembly Bill 32 (Chapter 488 of the Statutes of 2006; hereafter AB 32), which requires the State of California to reduce its greenhouse gas emissions to 1990 levels no later than 2020. In 1990, greenhouse gas emissions from vehicles were approximately 73 million metric tons, but by 2006 these emissions had increased to approximately 100 million metric tons.
- (c) Greenhouse gas emissions from vehicles can be substantially reduced by the AB 32 vehicle standards and by the adoption new vehicle technology and by the increased use of low carbon fuel standards. However, even taking these measures into account, it will be necessary to achieve significant additional greenhouse gas reductions from changed land use patterns and improved transportation. Without significant changes in land use and transportation policy, California will not be able to achieve the goals of AB 32.
- (d) In addition, vehicles account for 50 percent of air pollution in California and __ percent of its consumption of petroleum. Changes in land use and transportation policy will provide significant assistance to California's goals to implement the federal and state Clean Air Acts and to reduce its dependence on petroleum.

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(e) It is essential that transportation planning and environmental review processes under the California Environmental Quality Act reflect the environmental necessity to change land use and transportation policies to encourage reductions in greenhouse gas emissions, air pollution, and petroleum consumption.

- (f) The recently enacted federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires the evaluation of the economic development impacts of transportation plans by the Department of Transportation and regional transportation planning agencies.
- (g) Current planning models and analytical techniques used for making transportation infrastructure decisions and for air quality planning should be enhanced to better assess the effects of policy choices; such as encouraging more compact residential development patterns, expanding transit service and accessibility, creating more walkable communities with housing, retail, and commercial development, and implementing economic incentives and disincentives such as tolls, transit pricing, and parking charges.
- (e) Current planning models and analytical techniques used for making transportation infrastructure decisions and for air quality planning should be able to assess the effects of policy choices, such as residential development patterns, expanded transit service and accessibility, the walkability of communities, and the use of economic incentives and disincentives such as tolls, transit pricing, and parking charges.
- SEC. 2. Section 14522.1 is added to the Government Code, to read:
- 14522.1. (a) The commission, in consultation with the State Air Resources Board, shall adopt guidelines for the disbursement of state transportation funding related to the travel use of travel demand models used in the development of regional transportation plans by regional transportation planning agencies designated pursuant to Section 29532. The preparation of the guidelines shall include the formation of an advisory committee that shall include representatives of the regional transportation planning agencies, the department, organizations knowledgeable in the creation and use of travel demand models, and organizations concerned with the impacts of transportation investments on communities and the environment. The commission shall hold two workshops on the guidelines, one in northern california and one in Southern

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1 California. The workshops shall be incorporated into regular 2 commission meetings.

- (b) The department shall assist the commission in the preparation of the guidelines, if requested to do so by the commission.
- (c) The guidelines shall, at a minimum and to the extent practicable, require that the models do all of the following:
- (1) Account for the relationship between land use density and household vehicle ownership and vehicle miles traveled in a way that is consistent with statistical research.
- (2) Account for the impact of enhanced transit service levels on household vehicle ownership and vehicle miles traveled.
- (3) Account for induced travel and induced land development resulting from highway or passenger rail expansion.
- (4) Include mode split models that allocate trips between automobile, transit, carpool, and bicycle and pedestrian trips. If a travel demand model is unable to forecast bicycle and pedestrian trips, another means may be used to estimate those trips.
 - (¢)

- 19 (d) The guidelines shall be adopted on or before April 1, 2008. 20 SEC. 3. Section 14522.2 is added to the Government Code, to 21 read:
 - 14522.2. (a) The guidelines adopted pursuant to Section 14522.1 shall apply to a regional transportation planning agency for a region with a population of 800,000 or more as of the most recent decennial census. In the Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, that agency shall be the agency described in Section 130004 of the Public Utilities Code.
 - (b) A regional transportation planning agency for a region with a population of less than 800,000 as of the most recent decennial census may, at its discretion, follow the guidelines.
 - (c) A regional transportation planning agency shall disseminate the methodology, results, and key assumptions of whichever travel demand model it uses in a way that would be useable and understandable to the public.
- 36 SEC. 4. Section 14522.3 is added to the Government Code, to read:
 - 14522.3. The commission guidelines shall require, at a minimum, that the travel demand models described in Section

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1 44522.1 shall be capable, to the extent practicable, of evaluating
 2 at least the following policy choices:

- (a) Account for travel demands during at least four time intervals during the day.
- (b) Account for induced travel and induced land development resulting from highway or passenger rail expansion.
- (e) Include mode split models that allocate trips between automobile, transit, earpool, and bicycle and pedestrian trips. If a travel demand model is unable to forecast bicycle and pedestrian trips, another means may be used to estimate those trips.
 - (d) Residential land use densification.
 - (e) Proximity of residential areas to centers of employment.
- (f) Account for the relationship between land use density and household motor vehicle ownership and vehicle miles traveled in a way that is consistent with statistical research.
- (g) Account for the impact of enhanced transit service levels on reducing overall vehicular travel and ear ownership.
 - (h) Mixed land uses.

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- (i) Parking charges and parking cashout.
- (j) Peak period freeway tolls.
 - (k) Twenty-four hour freeway tolls.
- (1) A freight travel model and a commodity flows travel model may be included in the travel models, if those models are appropriate to the region.
- SEC. 5. Section 14522.4 is added to the Government Code, to read:
- 14522.4. A regional transportation planning agency described in subdivision (a) of Section 14522.2 shall demonstrate in its regional transportation plan the extent to which its regional travel demand models assist other public agencies to evaluate large private and public land development projects, including accounting for the impacts of density and mixed land uses on travel.

SEC. 6.

- 34 SEC. 4. Section 14522.5 is added to the Government Code, to read:
- 14522.5. A regional transportation planning agency described in subdivision (a) of Section 14522.2 shall report to the commission on how the regional travel demand model supports corridor planning and small area planning, at the time the regional

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transportation plan is submitted to the commission and department 2 pursuant to Section 65080.

SEC. 7.

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SEC. 5. Section 65070 of the Government Code is amended

- 65070. (a) The Legislature finds and declares, consistent with Section 65088, that it is in the interest of the State of California to have an integrated state and regional transportation planning process. It further finds that federal law mandates the development of a state and regional long-range transportation plan as a prerequisite for receipt of federal transportation funds. It is the intent of the Legislature that the preparation of these plans shall be a cooperative process involving local and regional government, members of the public, transit operators, congestion management agencies, and the goods movement industry and that the process be a continuation of activities performed by each entity and be performed without any additional cost.
- (b) The Legislature further finds and declares that the last attempt to prepare a California Transportation Plan occurred between 1973 and 1977 and resulted in the expenditure of over eighty million dollars (\$80,000,000) in public funds and did not produce a usable document. As a consequence of that, the Legislature delegated responsibility for long-range transportation planning to the regional planning agencies and adopted a seven-year programming cycle instead of a longer range planning process for the state.
- (c) The Legislature further finds and declares that the Transportation Blueprint for the Twenty-First Century (Chapters 105 and 106 of the Statutes of 1989) is a long-range state transportation plan that includes a financial plan and a continuing planning process through the preparation of congestion management plans and regional transportation plans, and identifies major interregional road networks and passenger rail corridors for

SEC. 8. Section 65072 of the Government Code is amended to read:

65072. The California Transportation Plan shall include all of the following:

(a) A policy element that describes the state's transportation policies and system performance objectives. These policies and -9- SB 375

objectives shall be consistent with legislative intent described in Sections 14000, 14000.5, and 65088. For the plan to be submitted in December 1993, the policy element shall address any opportunities for changes or additions to state legislative policy direction or statute.

- (b) A strategies element that shall incorporate the broad system concepts and strategies synthesized from the adopted regional transportation plans prepared pursuant to Section 65080 and that is consistent with the preferred growth scenarios in those plans: The California Transportation Plan shall not be project specific.
- (e) A recommendations element that includes economic forecasts and recommendations to the Legislature and the Governor to achieve the plan's broad system concepts, strategies, and performance objectives.

SEC. 9.

- SEC. 6. Section 65074 of the Government Code is amended to read:
- 65074. The Department of Transportation shall prepare, in cooperation with the metropolitan planning agencies, a federal transportation improvement program in accordance with subsection (f) of Section 135 of Title 23 of the United States Code. The federal transportation improvement program shall be submitted by the department to the United States Secretary of Transportation, by October 1 of each even-numbered year. The projects and improvements identified in that plan shall be consistent with the preferred growth scenarios regional transportation plans adopted by the metropolitan planning organizations pursuant to Section 65080.

29 SEC. 10.

- 30 SEC. 7. Section 65080 of the Government Code is amended 31 to read:
 - 65080. (a) Each transportation planning agency designated under Section 29532 or 29532.1 shall prepare and adopt a regional transportation plan directed at achieving a coordinated and balanced regional transportation system, including, but not limited to, mass transportation, highway, railroad, maritime, bicycle, pedestrian, goods movement, and aviation facilities and services. The plan shall be action-oriented and pragmatic, considering both the short-term and long-term future, and shall present clear, concise policy guidance to local and state officials. The regional

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transportation plan shall consider factors specified in Section 134 of Title 23 of the United States Code. Each transportation planning agency shall consider and incorporate, as appropriate, the transportation plans of cities, counties, districts, private organizations, and state and federal agencies.

- (b) The regional transportation plan shall include all of the following:
- (1) A policy element that describes the transportation issues in the region, identifies and quantifies regional needs, and describes the desired short-range and long-range transportation goals, and pragmatic objective and policy statements. The objective and policy statements shall be consistent with the funding estimates of the financial element. The policy element of transportation planning agencies with populations that exceed 200,000 persons may quantify a set of indicators including, but not limited to, all of the following:
- (A) Measures of mobility and traffic congestion, including, but not limited to, vehicle hours of delay per capita and vehicle miles traveled per capita.
- (B) Measures of road and bridge maintenance and rehabilitation needs, including, but not limited to, roadway pavement and bridge conditions.
- (C) Measures of means of travel, including, but not limited to, percentage share of all trips (work and nonwork) made by all of the following:
 - (i) Single occupant vehicle.
 - (ii) Multiple occupant vehicle or carpool.
- 28 (iii) Public transit including commuter rail and intercity rail.
- 29 (iv) Walking.
- 30 (v) Bicycling.
 - (D) Measures of safety and security, including, but not limited to, total injuries and fatalities assigned to each of the modes set forth in subparagraph (C).
 - (E) Measures of equity and accessibility, including, but not limited to, percentage of the population served by frequent and reliable public transit, with a breakdown by income bracket, and percentage of all jobs accessible by frequent and reliable public transit service, with a breakdown by income bracket.

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(F) The requirements of this section may be met utilizing existing sources of information. No additional traffic counts, household surveys, or other sources of data shall be required.

- (2) (A) A preferred growth scenario that (i) identifies areas within the region sufficient to house all the population of the region including all economic segments of the population over the course of the planning period taking into account net migration into the region, population growth, household formation and employment growth; (ii) identifies significant resource land and significant farmland and excludes these lands from the preferred growth seenario to the greatest extent feasible; and (iii) complies from development areas in the preferred growth scenario all publicly owned parks, open space, and easement lands; open-space or habitat areas protected by natural community conservation plans, habitat conservation plans, or other adopted natural resource protection plans; and, to the greatest extent feasible, other significant resource lands and significant farmlands; and (iii) will allow the plan to comply with-section Section 176 of the federal Clean Air Act (42 U.S.C. Sec. 7506).
- (A) For transportation planning agencies with populations that exceed 200,000 persons, the preferred growth scenario shall identify locations for new housing, employment centers, and commercial centers that, together with additional identified transit projects, will achieve a 10 percent reduction of vehicle miles traveled per household in the region by 2020 and a ___ percent reduction by 2050.
- (B) For other transportation agencies, the preferred growth scenario shall identify locations for new housing, employment centers, and commercial centers that, together with additional identified transit projects, will prevent any increase in vehicle miles traveled over the life of the regional transportation plan and will reduce vehicle miles traveled per household to the greatest extent practicable.
- (B) No later than _____, the State Air Resources Board shall provide each region with greenhouse gas emission targets for 2020 and 2050, respectively, in order to implement Chapter 488 of the Statutes of 2006. In making these determinations, the board shall consider greenhouse gas reductions that will be achieved by improved vehicle emission standards, changes in fuel consumption, and other measures it has approved that will reduce greenhouse

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gas emissions in the regions. Consistent with data provided by the board, a preferred growth scenario shall inventory the region's emission of greenhouse gases and establish measures to reduce these emissions by an amount consistent with targets developed by the board.

- (C) A preferred growth scenario shall be consistent with the state planning priorities specified pursuant to Section 65041.1.
- (D) A preferred growth scenario does not regulate the use of land, nor shall it be subject to any state review or approval. Nothing in a preferred growth scenario shall be interpreted as superseding or interfering with the exercise of the land use authority of cities and counties within the region.
- (3) An action element that describes the programs and actions necessary to implement the plan and assigns implementation responsibilities. The action element may describe all projects proposed for development during the 20-year life of the plan. Proposed projects shall be consistent with the preferred growth scenario.

The action element shall consider congestion management programming activities carried out within the region.

- (4) (A) A financial element that summarizes the cost of plan implementation constrained by a realistic projection of available The financial element shall also revenues. recommendations for allocation of funds. A county transportation commission created pursuant to Section 130000 of the Public Utilities Code shall be responsible for recommending projects to be funded with regional improvement funds, if the project is consistent with the regional transportation plan. The first five years of the financial element shall be based on the five-year estimate of funds developed pursuant to Section 14524. The financial element may recommend the development of specified new sources of revenue, consistent with the policy element and action element.
- (B) The financial element of transportation planning agencies with populations that exceed 200,000 persons may include a project cost breakdown for all projects proposed for development during the 20-year life of the plan that includes total expenditures and related percentages of total expenditures for all of the following:
- (i) State highway expansion.
 - (ii) State highway rehabilitation, maintenance, and operations.

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- (iii) Local road and street expansion.
- 2 (iv) Local road and street rehabilitation, maintenance, and 3 operation.
 - (v) Mass transit, commuter rail, and intercity rail expansion.
 - (vi) Mass transit, commuter rail, and intercity rail rehabilitation, maintenance, and operations.
 - (vii) Pedestrian and bicycle facilities.
 - (viii) Environmental enhancements and mitigation.
- 9 (ix) Research and planning.
 - (x) Other categories.

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- (c) Each transportation planning agency may also include other factors of local significance as an element of the regional transportation plan, including, but not limited to, issues of mobility for specific sectors of the community, including, but not limited to, senior citizens.
- (d) Except as otherwise provided in this subdivision, each transportation planning agency shall adopt and submit, every four years, an updated regional transportation plan to the California Transportation Commission and the Department of Transportation. A transportation planning agency located in a federally designated air quality attainment area or that does not contain an urbanized area may at its option adopt and submit a regional transportation plan every five years. When applicable, the plan shall be consistent with federal planning and programming requirements and shall conform to the regional transportation plan guidelines adopted by the California Transportation Commission. Prior to adoption of the regional transportation plan, a public hearing shall be held after the giving of notice of the hearing by publication in the affected county or counties pursuant to Section 6061.

SEC. 11.

- SEC. 8. Section 65080.5 of the Government Code is amended 32 to read:
 - 65080.5. (a) For each area for which a transportation planning agency is designated under subdivision (c) of Section 29532, or adopts a resolution pursuant to subdivision (c) of Section 65080, the Department of Transportation, in cooperation with the transportation planning agency, and subject to subdivision (e), shall prepare the regional transportation plan, consistent with the preferred growth scenario requirements of Section 65080, and the updating thereto, for that area and submit it to the governing body

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or designated policy committee of the transportation planning agency for adoption. Prior to adoption, a public hearing shall be held, after the giving of notice of the hearing by publication in the affected county or counties pursuant to Section 6061. Prior to the adoption of the regional transportation improvement program by the transportation planning agency if it prepared the program, the transportation planning agency shall consider the relationship between the program and the adopted plan. The adopted plan and program, and the updating thereto, shall be submitted to the California Transportation Commission and the department pursuant to subdivision (b) of Section 65080.

- (b) In the case of a transportation planning agency designated under subdivision (c) of Section 29532, the transportation planning agency may prepare the regional transportation plan for the area under its jurisdiction pursuant to this chapter, if the transportation planning agency, prior to July 1, 1978, adopts by resolution a declaration of intention to do so.
- (c) In those areas that have a county transportation commission created pursuant to Section 130050 of the Public Utilities Code, the multicounty designated transportation planning agency, as defined in Section 130004 of that code, shall prepare the regional transportation plan and the regional transportation improvement program in consultation with the county transportation commissions.
- (d) Any transportation planning agency which did not elect to prepare the initial regional transportation plan for the area under its jurisdiction, may prepare the updated plan if it adopts a resolution of intention to do so at least one year prior to the date when the updated plan is to be submitted to the California Transportation Commission.
- (e) If the department prepares or updates a regional transportation improvement program or regional transportation plan, or both, pursuant to this section, the state-local share of funding the preparation or updating of the plan and program shall be calculated on the same basis as though the preparation or updating were to be performed by the transportation planning agency and funded under Sections 99311, 99313, and 99314 of the Public Utilities Code.

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SEC. 12.

SEC. 9. Section 65081.3 of the Government Code is amended to read:

65081.3. (a) As a part of its adoption of the regional transportation plan, the designated county transportation commission, regional transportation planning agency, or the Metropolitan Transportation Commission may designate special corridors, consistent with the preferred growth scenario prepared pursuant to Section 65080, which may include, but are not limited to, adopted state highway routes, which, in consultation with the Department of Transportation, cities, counties, and transit operators directly impacted by the corridor, are determined to be of statewide or regional priority for long-term right-of-way preservation.

- (b) Prior to designating a corridor for priority acquisition, the regional transportation planning agency shall do all of the following:
 - (1) Establish geographic boundaries for the proposed corridor.
- (2) Complete a traffic survey, including a preliminary recommendation for transportation modal split, which generally describes the traffic and air quality impacts of the proposed corridor.
- (3) Consider the widest feasible range of possible transportation facilities that could be located in the corridor and the major environmental impacts they may cause to assist in making the corridor more environmentally sensitive and, in the long term, a more viable site for needed transportation improvements.
- (c) A designated corridor of statewide or regional priority shall be specifically considered in the certified environmental impact report completed for the adopted regional transportation plan required by the California Environmental Quality Act, which shall include a review of the environmental impacts of the possible transportation facilities which may be located in the corridor. The environmental impact report shall comply with the requirements of Division 13 (commencing with Section 21000) of the Public Resources Code and shall include a survey within the corridor boundaries to determine if there exist any of the following:
- (1) Rare or endangered plant or animal species.
- 38 (2) Historical or cultural sites of major significance.
- 39 (3) Wetlands, vernal pools, or other naturally occurring features.

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(d) The regional transportation planning agency shall designate a corridor for priority acquisition only if, after a public hearing, it finds that the range of potential transportation facilities to be located in the corridor can be constructed in a manner which will avoid or mitigate significant environmental impacts or values identified in subdivision (c), consistent with the California Environmental Quality Act and the state and federal Endangered Species Acts.

(e) Notwithstanding any other provision of this section, a corridor of statewide or regional priority may be designated as part of the regional transportation plan only if it is consistent with—a the preferred growth scenario of the regional transportation plan and it has previously been specifically defined in the plan required pursuant to Section 134 and is consistent with the plan required pursuant to Section 135 of Title 23 of the United States Code.

SEC. 13.

SEC. 10. Section 65082 of the Government Code is amended to read:

- 65082. (a) (1) A five-year regional transportation improvement program shall be prepared, adopted, and submitted to the California Transportation Commission on or before December 15 of each odd-numbered year thereafter, updated every two years, pursuant to Sections 65080 and 65080.5 and the guidelines adopted pursuant to Section 14530.1, to include regional transportation improvement projects and programs proposed to be funded, in whole or in part, in the state transportation improvement program. Projects and improvements to be funded shall be consistent with the preferred growth scenario developed pursuant to Section 65080. On and after January 1, 2009, projects and improvements to be funded shall be consistent with regional transportation plans, including the preferred growth scenarios, developed pursuant to Section 65080.
- (2) Major projects shall include current costs updated as of November 1 of the year of submittal and escalated to the appropriate year, and be listed by relative priority, taking into account need, delivery milestone dates, and the availability of funding.
- (b) Except for those counties that do not prepare a congestion management program pursuant to Section 65088.3, congestion management programs adopted pursuant to Section 65089 shall

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be incorporated into the regional transportation improvement program submitted to the commission by December 15 of each odd-numbered year.

- (c) Local projects not included in a congestion management program shall not be included in the regional transportation improvement program. Projects and programs adopted pursuant to subdivision (a) shall be consistent with the capital improvement program adopted pursuant to paragraph (5) of subdivision (b) of Section 65089, and the guidelines adopted pursuant to Section 14530.1.
- (d) Other projects may be included in the regional transportation improvement program if listed separately.
- (e) Unless a county not containing urbanized areas of over 50,000 population notifies the Department of Transportation by July 1 that it intends to prepare a regional transportation improvement program for that county, the department shall, in consultation with the affected local agencies, prepare the program for all counties for which it prepares a regional transportation plan.
- (f) The requirements for incorporating a congestion management program into a regional transportation improvement program specified in this section do not apply in those counties that do not prepare a congestion management program in accordance with Section 65088.3.
- (g) The regional transportation improvement program may include a reserve of county shares for providing funds in order to match federal funds.

SEC: 14. Section 65086.5 of the Government Code is amended to read:

65086.5. (a) To the extent that the work does not jeopardize the delivery of the projects in the adopted state transportation improvement program, the Department of Transportation may prepare a project studies report for capacity-increasing state highway projects that are not included in the state transportation improvement program and that are consistent with an adopted preferred growth scenario. Preparation of the project studies report shall be limited by the resources available to the department for that work, supplemented, as appropriate, by regional or local resources. The project studies report shall include the project-related factors of limits, description, scope, costs, and the amount of time needed for initiating construction.

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(b) Whenever project studies reports are performed by an entity other than the Department of Transportation, the department shall review and approve the report.

- (c) The Department of Transportation may be requested to prepare a project studies report for a capacity-increasing state highway project which is being proposed for inclusion in a future state transportation improvement program. The department shall have 30 days to determine whether it can complete the requested report in a timely fashion. If the department determines that it cannot complete the report in a timely fashion, the requesting entity may prepare the report. Upon submission of a project studies report to the department by the entity, the department shall complete its review and provide its comments to that entity within 60 days from the date of submission. The department shall complete its review and final determination of a report which has been revised to address the department's comments within 30 days following submission of the revised report.
- (d) The Department of Transportation, in consultation with representatives of cities, counties, and regional transportation planning agencies, shall prepare draft guidelines for the preparation of project studies reports by all entities, including a requirement that all projects studied shall be consistent with an adopted preferred growth scenario. The guidelines shall address the development of reliable cost estimates. The department shall submit the draft guidelines to the California Transportation Commission not later than July 1, 1991. The commission shall adopt the final guidelines not later than October 1, 1991. Guidelines adopted by the commission shall apply only to project studies reports commenced after October 1, 1991.

SEC. 15.

- 31 SEC. 11. Section 65086.6 is added to the Government Code, 32 to read:
 - 65086.6. The following definitions apply to terms used in this chapter:
 - (a) "Significant resource lands" include (1) all publicly owned parks, open space, and easement lands; (2) open space or habitat areas protected by natural community conservation plans, habitat conservation plans, or other adopted natural resource protection plans; (3) areas designated for open space uses in adopted open space elements of the local general plan or by local ordinance; (4)

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habitat for protected species; and (5) floodplains, wetlands, riparian corridors, vernal ponds, and corridors and open areas needed to conserve the most regularly occurring keystone or indicator species.

- (b) "Significant farmland" means farmland that is classified as prime or unique farmland, or farmland of statewide importance and is outside all existing spheres of influence as of January 1, 2007.
- (e) "Vehicle miles traveled" includes all automobile and light truck vehicle miles traveled within a region except those vehicle miles traveled for business-to-business deliveries of goods and vehicle miles traveled for trips that do not originate or end within the region:

SEC. 16.

- SEC. 12. Section 65088.1 of the Government Code is amended to read:
- 65088.1. As used in this chapter the following terms have the following meanings:
- (a) Unless the context requires otherwise, "regional agency" means the agency responsible for preparation of the regional transportation improvement program.
- (b) Unless the context requires otherwise, "agency" means the agency responsible for the preparation and adoption of the congestion management program.
- (c) "Commission" means the California Transportation Commission.
 - (d) "Department" means the Department of Transportation.
- (e) "Local jurisdiction" means a city, a county, or a city and county.
- (f) "Parking cash-out program" means an employer-funded program under which an employer offers to provide a cash allowance to an employee equivalent to the parking subsidy that the employer would otherwise pay to provide the employee with a parking space. "Parking subsidy" means the difference between the out-of-pocket amount paid by an employer on a regular basis in order to secure the availability of an employee parking space not owned by the employer and the price, if any, charged to an employee for use of that space.

A parking cash-out program may include a requirement that employee participants certify that they will comply with guidelines established by the employer designed to avoid neighborhood SB 375 — 20 —

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parking problems, with a provision that employees not complying with the guidelines will no longer be eligible for the parking cash-out program.

- (g) "Infill opportunity zone" means a specific area designated by a city or county, pursuant to subdivision (c) of Section 65088.4, zoned for new compact residential or mixed use development within one-third mile of a site with an existing or future rail transit station, a ferry terminal served by either a bus or rail transit service, an intersection of at least two major bus routes, or within 300 feet of a bus rapid transit corridor, in counties with a population over 400,000. An infill opportunity zone shall be consistent with the preferred growth scenario in the adopted regional transportation plan. The mixed use development zoning shall consist of three or more land uses that facilitate significant human interaction in close proximity, with residential use as the primary land use supported by other land uses such as office, hotel, health care, hospital, entertainment, restaurant, retail, and service uses. The transit service shall have maximum scheduled headways of 15 minutes for at least 5 hours per day. A qualifying future rail station shall have broken ground on construction of the station and programmed operational funds to provide maximum scheduled headways of 15 minutes for at least 5 hours per day.
- (h) "Interregional travel" means any trips that originate outside the boundary of the agency. A "trip" means a one-direction vehicle movement. The origin of any trip is the starting point of that trip. A round trip consists of two individual trips.
- (i) "Level of service standard" is a threshold that defines a deficiency on the congestion management program highway and roadway system which requires the preparation of a deficiency plan. It is the intent of the Legislature that the agency shall use all elements of the program to implement strategies and actions that avoid the creation of deficiencies and to improve multimodal mobility.
- (j) "Multimodal" means the utilization of all available modes of travel that enhance the movement of people and goods, including, but not limited to, highway, transit, nonmotorized, and demand management strategies including, but not limited to, telecommuting. The availability and practicality of specific multimodal systems, projects, and strategies may vary by county

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and region in accordance with the size and complexity of different 2 urbanized areas.

- (k) "Performance measure" is an analytical planning tool that is used to quantitatively evaluate transportation improvements and to assist in determining effective implementation actions, considering all modes and strategies. Use of a performance measure as part of the program does not trigger the requirement for the preparation of deficiency plans.
- (1) "Urbanized area" has the same meaning as is defined in the 1990 federal census for urbanized areas of more than 50,000 10 population.
 - (m) "Bus rapid transit corridor" means a bus service that includes at least four of the following attributes:
 - (1) Coordination with land use planning.
- (2) Exclusive right-of-way. 15
 - (3) Improved passenger boarding facilities.
- 17 (4) Limited stops.
- (5) Passenger boarding at the same height as the bus. 18
- 19 (6) Prepaid fares.
- 20 (7) Real-time passenger information.
 - (8) Traffic priority at intersections.
- (9) Signal priority. 22
- 23 (10) Unique vehicles.
- 24 SEC. 17.

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- SEC. 13. Section 65088.4 of the Government Code is amended 25 26 to read:
 - 65088.4. (a) It is the intent of the Legislature to balance the need for level of service standards for traffic with the need to build infill housing and mixed use commercial developments within walking distance of mass transit facilities, downtowns, and town centers and to provide greater flexibility to local governments to balance these sometimes competing needs.
 - (b) Notwithstanding any other provision of law, level of service standards described in Section 65089 shall not apply to the streets and highways within an infill opportunity zone. The city or county shall do either of the following:
 - (1) Include these streets and highways under an alternative areawide level of service standard or multimodal composite or personal level of service standard that takes into account both of the following:

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(A) The broader benefits of regional traffic congestion reduction by siting new residential development within walking distance of, and no more than one-third mile from, mass transit stations, shops, and services, in a manner that reduces the need for long vehicle commutes and improves the jobs-housing balance.

- (B) Increased use of alternative transportation modes, such as mass transit, bicycling, and walking.
- (2) Approve a list of flexible level of service mitigation options that includes roadway expansion and investments in alternate modes of transportation that may include, but are not limited to, transit infrastructure, pedestrian infrastructure, and ridesharing, vanpool, or shuttle programs.
- (c) The city or county may designate an infill opportunity zone by adopting a resolution after determining that the infill opportunity zone is consistent with the general plan, any applicable specific plan, and any preferred growth scenario adopted pursuant to Section 65080. A city or county may not designate an infill opportunity zone after December 31, 2009.
- (d) The city or county in which the infill opportunity zone is located shall ensure that a development project shall be completed within the infill opportunity zone not more than four years after the date on which the city or county adopted its resolution pursuant to subdivision (c). If no development project is completed within an infill opportunity zone by the time limit imposed by this subdivision, the infill opportunity zone shall automatically terminate.

SEC. 18. Chapter 2.68 (commencing with Section 65089.60) is added to Division 1 of Title 7 of the Government Code, to read:

CHAPTER 2.68. INTEGRATED TRANSPORTATION AND LAND USE
PLANNING

65089.60. The Department of Transportation, in partnership with the agencies described in subdivision (a) of Section 14522:2; shall develop standards for disseminating the methodology, results; and key assumptions of the travel demand models in a way that would be uscable and understandable to the public.

65089.61. The department shall meet at least annually with the California Transportation Commission and with the agencies described in subdivision (a) of Section 14522.2 to determine

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whether the models have met the requirements of Section 14522.3 and whether the models need additional revisions due to new research or new requirements in state or federal law.

SEC. 19.

SEC. 14. Chapter 4.2 (commencing with Section 21155) is added to Division 13 of the Public Resources Code, to read:

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Chapter 4.2. Implementation of the Preferred Growth Scenario

- 21155. For purposes of this chapter, the following definitions shall apply:
- (a) "Central business district" means the historic center of commerce and government for a community, characterized by a compact, cohesive core of previously developed commercial and mixed use buildings, often interspersed with civic, religious, and residential buildings and public spaces, typically along a main street and intersecting side streets and served by public infrastructure. At least two-thirds of the structures in a central business district shall be commercial or commercially zoned buildings and have a pedestrian scale and orientation including those elements as ground floor storefronts and reduced front setbacks:
- (b) "Major arterial corridor" means a surface street of at least four lanes that is within a city, with predominantly developed commercial uses along it, and that serves as a collector for local traffic and as an access to regional or subregional highways and freeways. A major arterial corridor includes both the street, and the land uses adjacent to and in the immediate vicinity of the street.
- (e) "Neighborhood" means a predominantly developed area within a city identified by a commonly used name, possessing commonly acknowledged geographic boundaries and sharing common political, commercial, social, cultural, religious, or educational institutions and having not more than approximately a one-half mile radius.
- (d) "Transit village planning area" means a previously developed area in compliance with Sections 65460.2 and 65460.4 of the Government Code.

21155.1.

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 21155. (a) This chapter applies only within a local jurisdiction that has amended its general plan so that the land use, circulation, housing and open space elements of the general plan are consistent with the preferred growth scenario most recently adopted by the metropolitan planning organization pursuant to Section 65080 of the Government Code for the region in which the local government is located.

- (b) For purposes of this section, the land use, circulation, housing and open space elements of the general plan are consistent with the preferred growth scenario only if all of the following requirements are met:
- (1) The land use and housing elements designate housing, retail, commercial, office, and industrial uses at levels of density and intensity sufficient to accomplish the goals of the preferred growth scenario for those locations.
- (2) The uses for lands identified in the preferred growth scenario as significant farmlands are limited to agricultural uses, including processing, packing, worker housing, and other ancillary agricultural uses.
- (3) The uses for lands that are identified in the preferred growth scenario as significant resource lands are consistent with protection of the resource values of those lands.
- (4) A local jurisdiction that meets the requirements of this section is an eligible local jurisdiction for purposes of this chapter.
- 21155.2. An environmental document prepared pursuant to this division is required to only examine the significant or potentially significant project specific impacts of a project located in an eligible local jurisdiction, if an environmental impact report has been certified on the preferred growth scenario and on the general plan amendments to conform to the preferred growth scenario, and the project meets both of the following requirements:
- (a) The project is a residential project or a residential or mixed use project consisting of residential uses and primarily neighborhood-serving goods, services, or retail uses that do not exceed 25 percent of the total floor area of the project.
- (b) The project is an infill project on an infill site located within an urbanized area.

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21155.3 (a) A city or county that is an eligible local jurisdiction may adopt a neighborhood plan, if the plan meets all the following requirements:

- (1) The planning area is located in a neighborhood, central business district, transit village planning area, or major arterial corridor.
- (2)The plan provides that the land uses in the plan area are predominantly housing.
- (3) The plan specifies the location, height, and approximate square footage and footprint of buildings; the building intensity; the maximum number of residential units; a range of square feet for retail or offices uses; and the areas dedicated for open space and recreation.
- (4) The plan contains a parking strategy and may include provisions for shared parking facilities.
- (5) The plan provides that pedestrians in the area have convenient access to a major transit stop; either existing or as a feature of the plan.
- (6) The residential density of the plan area is at least equal to the applicable density level provided in subparagraph (B) of paragraph (3) of subdivision (e) of Section 65583.2 of the Government Code.
- (7) The plan prevents no loss in the number of affordable housing units within the plan area.
- (8) The plan contains provisions to mitigate the displacement of low-income and very low income persons resulting from implementation of the plan.
- (b) A city or county that adopts a neighborhood plan pursuant to this section shall adopt the plan using a planning process that complies with all of the following:
- (1) The city or county shall provide residents of the plan area and the surrounding area with all legally required notices.
- (2) The city or county shall conduct a public outreach program that includes; at least, public notices, fact sheets, workshops and information meetings within the plan area and written materials in languages commonly spoken in the plan area and the surrounding area.
- (3) All notices, fact sheets, workshops, and information meetings shall inform area residents of the proposed contents of the plan.

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 (c) The neighborhood plan may be reviewed pursuant to, and projects to develop the neighborhood plan may be subject to; Article 2 (commencing with Section 21157) of Chapter 4.5.

- 21155.4. If the legislative body of an eligible local jurisdiction finds, after conducting a public hearing, that a project meets all of the requirements of subdivisions (a) and (b) and one of the requirements of subdivision (c), the project is declared to be a sustainable communities' project and no additional review is required pursuant to this division:
- (a) The project complies with all of the following environmental criteria:
- (1) The project and other projects approved prior to the approval of the project but not yet built can be adequately served by existing utilities, and the project applicant has paid, or has committed to pay, all applicable in-lieu or development fees.
- (2) (A) The site of the project does not contain wetlands, does not have any significant value as a wildlife habitat, and the project does not harm any species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.) or by the Native Plant Protection Act (Chapter 10 (commencing with Section 1900) of Division 2 of the Fish and Game Code), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050) of Division 3 of the Fish and Game Code), and the project does not cause the destruction or removal of any species protected by a local ordinance in effect at the time the application for the project was deemed complete.
- (B) For the purposes of this paragraph "wetlands" has the same meaning as in Section 328.3 of Title 33 of the Code of Federal Regulations and "wildlife habitat" means the ecological communities upon which wild animals, birds, plants, fish, amphibians, and invertebrates depend for their conservation and protection.
- (3) The site of the project is not included on any list of facilities and sites compiled pursuant to Section 65962.5 of the Government Code
- (4) The site of the project is subject to a preliminary endangerment assessment prepared by a registered environmental assessor to determine the existence of any release of a hazardous substance on the site and to determine the potential for exposure

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of future occupants to significant health hazards from any nearby property or activity.

- (A) If a release of a hazardous substance is found to exist on the site, the release shall be removed, or any significant effects of the release shall be mitigated to a level of insignificance in compliance with state and federal requirements.
- (B) If a potential for exposure to significant hazards from surrounding properties or activities is found to exist, the effects of the potential exposure shall be mitigated to a level of insignificance in compliance with state and federal requirements.
- (5) The project does not have a significant effect on historical resources pursuant to Section 21084.1.
 - (6) The project site is not subject to any of the following:
- (A) A wildland fire hazard, as determined by the Department of Forestry and Fire Protection, unless the applicable general plan or zoning ordinance contains provisions to mitigate the risk of a wildland fire hazard.
- (B) An unusually high risk of fire or explosion from materials stored or used on nearby properties.
- (C) Risk of a public health exposure at a level that would exceed the standards established by any state or federal agency.
- (D) Seismic risk as a result of being within a delineated earthquake fault zone, as determined pursuant to Section 2622, or a seismic hazard zone, as determined pursuant to Section 2696, unless the applicable general plan or zoning ordinance contains provisions to mitigate the risk of an earthquake fault or seismic hazard zone.
- (E) Landslide hazard, flood plain, flood way, or restriction zone, unless the applicable general plan or zoning ordinance contains provisions to mitigate the risk of a landslide or flood.
 - (7) The project site is not located on developed open space.
- (A) For the purposes of this paragraph "developed open space" means land that meets all of the following criteria:
- (i) Is publicly owned, or financed in whole or in part by publicfunds.
 - (ii) Is generally open to, and available for use by, the public.
 - (iii) Is predominantly lacking in structural development other than structures associated with open spaces, including, but not limited to, playgrounds, swimming pools, ballfields, enclosed child play areas, and picnic facilities.

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(B) For the purposes of this paragraph "developed open space" includes land that has been designated for acquisition by a public agency for developed open space, but does not include lands acquired by public funds dedicated to the acquisition of land for housing purposes.

- (8) The buildings in the project will comply with all green building standards required by the eligible local jurisdiction.
 - (b) The project meets all of the following land use criteria:
 - (1) The project is located on an infill site.
- (2) The project is a residential project or a residential or mixed use project consisting of residential uses and primarily neighborhood-serving goods, services, or retail uses that do not exceed 25 percent of the total floor area of the project.
 - (3) The project is located within an urbanized area.
- (4) The site of the project is not more than eight acres in total area.
 - (5) The project does not contain more than 200 residential units.
- (6) The project density is at least equal to the applicable density level provided in subparagraph (B) paragraph (3) of subdivision (c) of Section 65583.2 of the Government Code.
- (7) The project does not result in any loss in the number of affordable housing units within the project area.
- (8) The project does not include any single level building that exceeds 75,000 square feet.
 - (9) The project is consistent with the general plan.
- (c) The project meets one of the criteria specified in paragraphs (1) to (4), inclusive:
 - (1) The project meets both of the following:
- (A) At least 20 percent of the housing will be sold to families of moderate income, or not less than 10 percent of the housing will be rented to families of low income, or not less than 5 percent of the housing is rented to families of very low income.
- (B) The project developer provides sufficient legal commitments to the appropriate local agency to ensure the continued availability and use of the housing units for very low, low-, and moderate-income households at monthly housing costs determined pursuant to paragraph (3) of subdivision (h) of Section 65589.5 of the Government Code. Rental units shall be affordable for at least 55 years. Ownership units shall be subject to resale restrictions or equity sharing requirements for at least 30 years.

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(2) The project developer has paid or will pay in-lieu fees pursuant to a local ordinance in an amount sufficient to result in the development of an equivalent number of units that would otherwise be required pursuant to paragraph (1).

- (3) The project is located within one-quarter mile of a major transit stop.
- (4) The project provides public open space equal to or greater than five acres per 1,000 residents of the project.
- 21155.5. (a) The legislative body of an eligible local jurisdiction within an urbanized area may adopt traffic mitigation policies that would apply to future residential projects. These policies shall be adopted after a public hearing and may include requirements for the installation of traffic control improvements, street or road improvements, and contributions to road improvement or transit funds, transit passes for future residents, or other measures that are reasonably related to mitigating the traffic impacts of future residential projects.
- (b) The traffic mitigation policies adopted pursuant to this section shall apply to residential projects of at least 10 units per acre.
- (c) (1) A residential project seeking a land use approval is not required to comply with any additional mitigation measures required by paragraph (1) or (2) of subdivision (a) of Section 21081, for the traffic impacts of that project on intersections, streets, highways, freeways, or mass transit, if the eligible local jurisdiction issuing that land use approval has adopted traffic mitigation polices in accordance with this section.
- (2) Paragraph (1) does not restrict the authority of a local jurisdiction to adopt feasible mitigation measures with respect to the impacts of a project on pedestrian or bicycle safety.
- SEC. 20. From the bond funding available in Propositions 84 or 1C for smart growth planning and incentives, up to \$20 million shall be available, upon appropriation, for grants to the agencies described in Section 14522.2 of the Government Code for transportation planning model improvements to meet the requirements of this act that are not otherwise required by prior law or regulation. Grants shall be awarded by the California Transportation Commission, in consultation with the Department of Transportation, and shall include a process to fully account for the expenditure of bond funds by the grantee agencies.

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SEC. 21: 1

- SEC. 15. If the Commission on State Mandates determines that 2
- this act contains costs mandated by the state, reimbursement to
- local agencies and school districts for those costs shall be made pursuant to Part 7 (commencing with Section 17500) of Division
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- 6 4 of Title 2 of the Government Code.

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MEMO

DATE:

June 7, 2007

TO:

Transportation and Communications Committee (TCC)

FROM:

Philip Law, Corridors Program Manager, 213-236-1841, law@scag.ca.gov

SUBJECT:

I-710 EIR/EIS Funding Agreement

BACKGROUND:

Pursuant to the I-710 EIR/EIS MOU approved by the Regional Council on September 14, 2006, staff is continuing to work with MTA to develop the Funding Agreement outlining the specific funding terms and mechanisms for this project. At the time of the MOU development, it was envisioned that SCAG would contribute \$3 million to this project over three years, composed of \$1 million in direct support and \$2 million in "in-kind" contributions.

However, based upon recent discussions with MTA regarding the project schedule and SCAG staff availability for "in-kind" work during this RTP cycle, staff will recommend to the Regional Council that SCAG's commitment be \$2 million in direct support and \$1 million in "in-kind" contributions over three years. This approach would be the most efficient use of SCAG resources to contribute towards this effort and avoid any potential costly delays to the EIR/EIS work. Staff anticipates presenting the TCC and the Regional Council with a Funding Agreement for approval on July 12, 2007.

FISCAL IMPACT:

The new funding agreement would increase SCAG's direct cash contribution to the project from \$1 million to \$2 million.

Reviewed by:

Division Manager

Reviewed by:

Department/Director

Reviewed by:

Chief Finencial Officer

REPORT

DATE:

June 7, 2007

TO:

Regional Council

Transportation and Communications Committee

FROM:

Naresh Amatya, Program Manager, 213-236-1885, amatya@scag.ca.gov

SUBJECT:

Final 2004 RTP Amendment #3 and 2006 RTIP Amendment No.8

(Resolution No. 07-488-1)

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION TO TCC:

Approve Resolution No. 07-488-1 approving Final Amendment No. 3 to the 2004 RTP and Final Amendment No. 8 to the 2006 RTIP to the Regional Council.

RECOMMENDED ACTION TO RC:

Adopt Resolution No. 07-488-1 approving Final Amendment No. 3 to the 2004 RTP, Final Amendment No. 8 to the 2006 RTIP and corresponding PEIR Addendum and Conformity Determination

BACKGROUND:

On May 3, 2007, the Executive Committee approved releasing the Draft Amendment No. 3 to the 2004 RTP for a 30-day public review and comments. Associated Draft Amendment No. 8 to the 2006 RTIP has also been available for a 30-day public review and comments during this period. A public hearing is scheduled for May 21, 2007 at 9:00 am at SCAG office. The comment period closes on June 4, 2007. Any comment received during the public comment period and through the public hearing process will be presented to you as part of the final report including appropriate staff responses.

In November of 2006, the voters of California approved Proposition 1B, a \$20 billion state bond measure to support much needed transportation infrastructure improvements throughout the state. \$4.5 billion was set aside from Measure 1B for the Corridor Mobility Improvement Account (CMIA), which focuses on improving mobility, connectivity and safety on major California highways. The California Transportation Commission (CTC) adopted the funding program for CMIA projects on February 28, 2007. Projects that are funded through the CMIA program must be consistent with the existing Regional Transportation Plans. While most of the projects that were approved for funding under this program in the SCAG region came out of the current 2004 RTP, inevitably, there are a couple of new projects and several that have minor changes in project scope, cost or schedule. This has necessitated an amendment to the 2004 RTP as well as 2006 RTIP to reflect those changes so that these projects can move forward in a timely manner. In addition to those changes, SCAG has also received several amendment requests from Caltrans as well as some of the county transportation commissions to accommodate other project changes that are time critical in nature as well. Additional funding for these projects will come from a variety of fund sources, including, the Highway Bridge Rehabilitation and Replacement (HBRR) Program; the State Transportation Improvement Program Augmentation funds (STIP Augmentation), and the State Highway Operation and Protection Program (SHOPP).



REPORT

SCAG has proceeded with due diligence to bring the existing 2004 RTP as well as 2006 RTIP into compliance with the planning provisions of the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" ("SAFETEA-LU") (Pub. L. No. 109-59, Title VI, Section 6001(a), 119 Stat. 1839; Aug. 10, 2005). As such, an Administrative Amendment to the 2004 RTP (Gap Analysis) was adopted by SCAG in March 2007 with the intent to bring the current RTP into compliance with SAFETEA-LU. Also, Administrative Amendment to the 2006 RTIP (TIP Gap Analysis) to bring it into compliance with the provisions of SAFETEA-LU was adopted in April 2007. These Administrative Amendments to the 2004 RTP are currently under review by FHWA/FTA. Given the current RTP has not been deemed SAFETEA-LU compliant yet, these amendments (2004 RTP Amendment #3 and 2006 RTIP Amendment #8) must be submitted to FHWA for certification under the pre-SAFETEA-LU statute. The statutory deadline to make changes to the current RTP and RTIP under the old statute is July 1, 2007. Therefore, adoption of these amendments at this time is critical to meet this dead line. Upon adoption by the Regional Council of these amendments by way of the attached Resolution No. 07-488-1, staff will forward it to the FHWA/FTA for certification.

Specific details of these changes and associated analyses are presented in the 2004 RTP Amendment#3 and the 2006 RTIP Amendment #8 to ensure their consistency with federal and state requirements, including the TEA-21 planning requirements and the Transportation Conformity Rule. It is also important to note that Resolution No. 07-488-1 includes provisions whereby the Regional Council would approve an Addendum to the 2004 RTP Program Environmental Impact Report ("PEIR Addendum"). The PEIR Addendum was prepared to evaluate the environmental impacts of these amendments and will be presented to the Energy and Environment Committee to recommend approval by the Regional Council. The conformity findings included in the 2004 RTP Amendment #3 covers the 2006 RTIP amendments #8, as project changes addressed in both of these documents are identical. Copies of these documents are attached to this staff report.

As provided in these documents, the proposed project changes will not jeopardize the integrity of transportation conformity or fiscal constraint of the current RTP and RTIP as well as associated amendments. Furthermore, the PEIR Addendum prepared in conjunction with the RTP Amendment #3 shows that the proposed changes will not result in new significant environmental effects or a substantial increase in the severity of previously identified significant effects. In conclusion, this amendment is consistent with the applicable state and federal requirements, including the Transportation Conformity Rule.

FISCAL IMPACT:

None. Budget for this work is included in the current OWP under the System Planning work element 07-010.SCGS1.

Attachments:

- Resolution No. 07-488-1
- 2004 RTP Amendment #3
- 2006 RTIP Amendment #8



REPORT

Reviewed by:

Division Manager

Reviewed by:

Jul / For I+I

Reviewed by:

Chief **E**nancial Officer

RESOLUTION No. 07-488-1

RESOLUTION OF THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS APPROVING FINAL AMENDMENT NO. 3 TO THE 2004 REGIONAL TRANSPORTATION PLAN (2004 RTP), FINAL AMENDMENT NO. 8 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2006 RTIP) AND THE CORRESPONDING ADDENDUM TO THE 2004 RTP PROGRAM ENVIRONMENTAL IMPACT REPORT AND CONFORMITY DETERMINATION

WHEREAS, the Southern California Association of Governments (SCAG) is the federally designated Metropolitan Planning Organization (MPO) pursuant to 23 U.S.C. §134(a) and (g) for the Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura, and as such, is responsible for the preparation, adoption and regular revision of the Regional Transportation Plan (RTP) and the Regional Transportation Improvement Program (RTIP) pursuant to 23 U.S.C. §§134(g) 49 U.S.C. §5303(f) and 23 C.F.R. §450.312;

WHEREAS, also pursuant to Section 130004 of the California Public Utilities Code, SCAG is the designated Regional Transportation Planning Agency and, as such, is responsible for preparation of both the RTP and RTIP under California Government Code §§ 65080 and 65082 respectively;

WHEREAS, 23 U.S.C. § 134(h)(3)(C) and 23 C.F.R. § 450.324(f)(2) requires the 2006 RTIP to be consistent with the 2004 RTP;

WHEREAS, 23 U.S.C. § 134(a), 49 U.S.C. § 5301 et seq., 23 CFR § 450.312, and 49 CFR § 613.100 require SCAG, as the designated MPO, to maintain a continuing, cooperative and comprehensive transportation planning process in its development of the RTP and RTIP;

WHEREAS, pursuant to 23 C.F.R. §450.316(b)(1)(iv), SCAG must provide adequate public notice of public involvement activities and time for public review and comment at key decision points, including approval of plans and transportation improvement programs (the applicable comment period shall be at least 30 days for the plan, transportation improvement program and major amendment(s));

WHEREAS, on April 1, 2004, SCAG approved and adopted the 2004 RTP, and on June 7, 2004, the federal agencies found that the 2004 RTP conforms to the applicable State Implementation Plan (SIP);

WHEREAS, on July 27, 2006, SCAG approved and adopted the 2006 RTIP, and on October 2, 2006, the federal agencies found that the 2006 RTIP conforms to the applicable SIP;

WHEREAS, on February 2, 2006, SCAG approved and adopted an Amendment to the 2004 RTP to replace the CenterLine and Yorba Linda Metrolink Station Transportation Control Measures (TCMs) with four substitute TCMs and to revise the scope of the Foothill Transportation-Corridor South/SR-241 toll road project;

Resolution #07-488-1

WHEREAS, on July 27, 2006, SCAG approved and adopted a second Amendment to the 2004 RTP to add the sbX E Street bus rapid transit project;

WHEREAS, on October 2, 2006, the federal agencies found that the 2004 RTP, as amended on February 2, 2006 and July 27, 2006, conforms to the applicable SIP;

WHEREAS, on November 7, 2006, the voters of the state of California approved Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, and this Act created a Corridor Mobility Improvement Account (CMIA) to fund performance improvements on highly congested highway corridors, and this Act also created the Transportation Facilities Account (TFA) to augment funding for the State Transportation Improvement Program (STIP);

WHEREAS, on February 28, 2007, the California Transportation Commission (CTC) adopted a \$4.5 billion program of projects for the CMIA, and on June 7, 2007, the CTC intends to take action on a \$2 billion augmentation to the 2006 STIP, and together these actions result in new projects and revisions to existing projects in the adopted 2004 RTP and 2006 RTIP;

WHEREAS, SCAG has also received requests from the local county transportation commissions and California Department of Transportation (Caltrans) for other project additions or modifications to the 2004 RTP and 2006 RTIP;

WHEREAS, on January 30, 2007, February 27, 2007, March 27, 2007, and April 24, 2007, the proposed RTP and RTIP amendments to address the CTC actions and local requests were discussed at the Transportation Conformity Working Group, SCAG's forum to support interagency coordination to help improve air quality and maintain transportation conformity in Southern California;

WHEREAS, on or about April 1, 2007, SCAG staff prepared the "Draft 2004 RTP Amendment #3" and the "Draft 2006 RTIP Amendment #8" ("RTP/RTIP Amendments"), including the staff findings, in order to address the CTC action and local requests;

WHEREAS, the conformity findings included in the "Draft 2004 RTP Amendment #3" are also applicable to the "Draft 2006 RTIP Amendment #8";

WHEREAS, on May 3, 2007, SCAG's Executive Committee (EC) approved the release of the Draft RTP/RTIP Amendments for a 30-day public review and comment period;

WHEREAS, a Notice of Availability and Public Hearing was posted on the SCAG website at www.scag.ca.gov on May 3, 2007 and published in major newspapers in the six-county region, the Draft RTP/RTIP Amendments were made available on the SCAG website, and copies were provided for review at SCAG and at public libraries throughout the region;

WHEREAS, a public hearing for the Draft RTP/RTIP Amendments was held at SCAG on May 21, 2007;

WHEREAS, to the extent that SCAG has received any written comments on the Draft RTP/RTIP Amendments, those comments have been responded, and those comment along with responses are summarized in the Final RTP/RTIP Amendments;

WHEREAS, amendments to the RTP must be consistent with the December 1999 RTP Guidelines and 2003 Supplement to the RTP Guidelines prepared by the California Transportation Commission;

WHEREAS, SCAG has complied with all applicable federal and state requirements in developing the RTP/RTIP Amendments, including, but not limited to:

- (1) TEA 21 (23 U.S.C. § 134, et seq.)
- (2) The Metropolitan planning regulations at 23 C.F.R. § 450 et seq;
- (3) Government Code Section 65080 et.seq;
- (4) Sections 174 and 176(c) and (d) of the Clean Air Act [42 U.S.C. §§ 7504, 7506(c) and (d)];
- (5) The Environmental Protection Agency (EPA) Transportation Conformity Rule at 40 CFR Parts 51 and 93 (August 15, 1997) and all associated courts rulings and federal guidance.
- (6) Title VI of The Civil Rights Acts of 1964 and the Title VI assurance executed by each State under 23 U.S.C. § 324 and 29 U.S.C. § 794;
- (7) Title II of the American with Disabilities Act of 1990 (42 U.S.C. § 120001 *et seq.*) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38); and
- (8) The Department of Transportation's Final Environmental Justice Order, enacted pursuant to Executive Order 12898, which seeks to avoid disproportionately high and adverse impacts on minority and low-income populations with respect to human health and the environment and requirements set forth in U.S.D.O.T. Order 5610.2, FHWA Order 6640.23 and 23 C.F.R. § 450.316(b)(ii).

WHEREAS, pursuant to Section 176(c) of the Federal Clean Air Act (42 U.S.C. §7506(c)), no project may receive Federal funding unless it comes from an RTP which has been found to conform to the applicable SIP;

WHEREAS, as required by 23 C.F.R. §450.322(d), in nonattainment and maintenance areas for transportation-related pollutants, SCAG, the FHWA and the FTA must make a conformity determination on any RTP/RTIP updates or amendments in accordance with the requirements of the Federal Clean Air Act (42 U.S.C. §7401 ct seq.) and the Environmental Protection Agency (EPA) conformity regulations found at 40 C.F.R. Part 51;

WHEREAS, with approval of the RTP/RTIP Amendments, all South Coast Air Resolution #07-488-1

Basin TCM projects in the federally approved conforming 2004 RTP and 2006 RTIP are given funding priority and are on schedule for timely implementation;

WHEREAS, the 2004 RTP and 2006 RTIP remain financially constrained for all fiscal years after the project additions and revisions described in the RTP/RTIP Amendments;

WHEREAS, SCAG is required to comply with the California Environmental Ouality Act ("CEQA") [Cal. Pub. Res. Code § 21000 et seq.] in amending the RTP;

WHEREAS, SCAG adopted and certified the Program Environmental Impact Report (PEIR) to the 2004 RTP in April 2004;

WHEREAS, when an EIR has been certified and the project is modified or otherwise changed after certification, then additional CEQA review may be necessary;

WHEREAS, an Addendum may be prepared by the Lead Agency that prepared the original EIR if some changes or additions are necessary, but none of the conditions have occurred requiring preparation of a Subsequent EIR (CEQA Guidelines Section 15164(a), Cal. Administrative Code, Title 14);

WHEREAS, for the reasons set forth in the Addendum to the 2004 PEIR, SCAG determined that an Addendum to the 2004 PEIR is the appropriate CEQA document because the proposed changes to the 2004 RTP do not meet the conditions of CEQA Guidelines Section 15162(a) for preparation of a Subsequent EIR;

WHEREAS, SCAG prepared an Addendum to the 2004 PEIR, which is included in the 2004 RTP Amendment #3, in order to address the modifications to the 2004 RTP due to the CMIA program, STIP Augmentation, and requests from the local agencies;

WHEREAS, SCAG determined that adoption of the proposed RTP Amendment #3 would not result in either new environmental significant effects or a substantial increase in the severity of previously identified significant effects;

NOW, THEREFORE BE IT RESOLVED that:

- 1. The Southern California Association of Governments finds and adopts as follows:
 - a. The 2004 RTP Amendment #3 and 2006 RTIP Amendment #8 comply with all applicable federal and state requirements, including the federally approved SIPs;
 - b. Upon approval of the RTP/RTIP Amendments, all TCM projects in the South Coast Air Basin and Ventura County portion of the South Central Coast Air Basin in the federally approved conforming 2004 RTP and 2006 RTIP are given funding priority and are on schedule for timely implementation;

- c. The 2004 RTP and 2006 RTIP as amended have been found to conform to the applicable SIP in accordance with the Clean Air Act and EPA conformity regulations; and
- d. Proposed changes to the 2004 RTP as expressed in the 2004 RTP Amendment #3 are not substantial changes which would require major revisions to the PEIR, and the Addendum to the PEIR for the 2004 RTP fulfills SCAG's requirements for CEQA compliance, thus, no further CEQA document is required.
- Incorporating all the foregoing recitals and findings, the Regional Council hereby approves and adopts the Final 2004 RTP Amendment #3 and Final 2006 RTIP Amendment #8, including the PEIR Addendum and conformity findings.
- SCAG's Executive Director or his designee is authorized to transmit the RTP/RTIP Amendments and associated conformity finding to the Federal Transit Administration and the Federal Highway Administration to make the final conformity determination in accordance with the Federal Clean Air Act and EPA Transportation Conformity Rule at 40 C.F.R. Parts 51 and 93.

Approved at a regular meeting of the Regional Council of the Southern California Association of Governments on this 7th day of June 2007.

GARY OVITT President
President Supervisor, County of San Bernarding
Supervisor, County of Star Dermanding
Attest:
MARK A. PISANO
Executive Director
Approved as to Form:
JOANN AFRICA
Interim Director of Legal Services

2004 REGIONAL TRANSPORTATION PLAN Final AMENDMENT #3

(Pending incorporation of public comments and responses)

June 2007



IMISSION STATEMENT REGIONAL COUNCIL MEMBERS



economic growth, personal well-being, and livable communities for all Southern Californians.

The Association will accomplish this Mission by:

- Developing long-range regional plans and strategies that provide for efficient movement of people, goods and information; enhance economic growth and international trade; and improve the environment and quality of life.
- Providing quality information services and analysis for the region.
- Using an inclusive decision-making process that resolves conflicts and encourages trust.
- Creating an educational and work environment that cultivates creativity, initiative, and opportunity.

Funding: The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the Transportation Equity Act for the 21st Century (TEA-21). Additional financial assistance was provided by the California State Department of Transportation.

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5.18.07

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
May 3, 2007

INTRODUCTION

The Southern California Association of Governments (SCAG) is the designated Metropolitan Planning Organization (MPO) for six counties in Southern California, including Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. As the MPO, SCAG is required to develop and update the Regional Transportation Plan (RTP). The RTP is a long-range plan that identifies multi-modal regional transportation needs and investments out to the plan horizon year of 2030.

SCAG adopted the current operating 2004 RTP on April 1, 2004 (resolution #04-451-2). The 2004 RTP was subsequently amended on February 2, 2006 (resolution #06-471-3), and a second time on July 27, 2006 (resolution #06-477-1). The RTP was developed in a comprehensive, cooperative, and continuing process that involved a broad spectrum of stakeholders including federal, state and local agencies, as well as members of the public, as required under the Transportation Equity Act for the 21st Century (TEA-21).

The replacement of TEA-21 with the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) in 2005 established a number of new requirements for MPO's with respect to developing and updating the RTP. Pursuant to the new SAFETEA-LU requirements, SCAG has proceeded with due diligence to bring the existing 2004 RTP into compliance. As such, the Administrative Amendment to the 2004 RTP (Gap Analysis) that was adopted by SCAG on March 1, 2007 with the intent to bring the current RTP into compliance with SAFETEA-LU. The Administrative Amendment to the 2004 RTP is currently under review by FHWA/FTA. Given that the current RTP has not been deemed SAFETEA-LU compliant at the time of completing this document, this amendment should be reviewed under the old statute (TEA-21). The statutory deadline for certifying an amendment to the existing RTP is July 1, 2007.

This third amendment to the 2004 RTP is in response to recent developments in California's transportation funding allocations. Moreover, the Amendment is intended to ensure that all the projects included can move forward in a timely manner. In November of 2006, the voters of California approved Proposition 1B, a \$20 billion state bond measure to support much needed transportation infrastructure improvements throughout the state. \$4.5 billion was set aside from Proposition 1B for the Corridor Mobility Improvement Account (CMIA), which focuses on improving mobility, connectivity and safety on major California highways. This RTP Amendment is in part a response to the CMIA program that was adopted by the California Transportation Commission (CTC) on February 28, 2007. While most of the projects approved for CMIA funding are consistent with the 2004 RTP, inevitably, there are a number of projects that require amendment to the current RTP. This amendment also includes non-CMIA projects that are time sensitive in nature. These projects are funded through a variety of existing sources, including the Highway Bridge Rehabilitation and Replacement (HBRR) Program; the State Transportation Improvement Program Augmentation funds (STIP Augmentation), and the State Highway Operation and Protection Program (SHOPP).

The purpose of this document is to identify the specific details of the 2004 RTP Amendment and to ensure that the proposed changes are consistent with federal and state requirements, including the TEA-21 planning requirements and the Transportation Conformity Rule. All associated analyses for the Amendment are incorporated into this document. It is also important to note that the conformity findings included in this document are applicable for the 2004 RTP Amendment as well as the 2006 Regional Transportation Implementation Program (RTIP) Amendment # 06-08.



PROJECT DESCRIPTIONS

The project changes proposed under this Amendment are presented in this document for Los Angeles, Orange, Riverside, San Bernardino and Ventura counties. The reasons for amending each of the projects can be broadly categorized as follows:

- Project is new and currently not in the 2004 RTP.
- Project currently exists in the 2004 RTP but,
 - o has a revised scope,
 - o has a revised schedule,
 - o has a change in total cost, or
 - includes any combination of the above changes.

Descriptions of major projects for each of the counties are provided to highlight the general scope of this Amendment. The locations of projects are depicted in Exhibits 1-5 for ready reference. Project Summary Tables are organized to provide a complete list of the projects for each county and to document the details of the changes from the current plan. In addition, the summary tables are also intended to illustrate a before and after picture for each of the projects.

LOS ANGELES COUNTY

Major Regional Projects

Interstate 10/605 Transition Connector from SB I-605 to EB I-10

New Project

RTP/RTIP Project No. 1M07A Estimated Completion Date: 2013 Estimated Project Cost: \$71 M

The project will construct the flyconnector from over the southbound 1-605to the eastbound I-10. The planned flyover direct connector (southbound I-605 to eastbound I-10) will replace the existing, shared atgrade connector and result in the elimination of the weaving conflict. The new connector is intended to eliminate weaving movements on the existing shared connector, reduce queuing on the westbound I-10 and southbound I-605 traffic and enhance the safety and operation of the interchange by reducing accidents1. The I-10/I-605 Transition Connector project is depicted in Figure 1.

MAR Corridor Mobility Improvement Account Program 1-10/1-605 Connector

Figure 1: I-10/I-605 Transition Connector

Project Map courtesy of Metro; accessed 3/13/07 http://www.metro.net/projects_programs/cmia.htm

¹ Metro's 2007 Los Angeles County Corridor Mobility Improvement Program Proposal: I-10/I-605 Transition Connector Brief and Map



I-5 HOV Lane from SR-134 to SR-170

RTP/RTIP Project No. LA000358 CTC Adopted CMIA Project Estimated Project Cost: \$608 M Current Completion Date: 2010 Revised Completion Date: 2012

The improvements for this corridor include two projects. Project 1 is a 9.7 mile project of HOV lanes in each direction along the I-5 freeway. Project 2 is a 0.7 mile segment of HOV lanes in each direction along the I-5 freeway. Project 2 also includes the modification of the Empire Avenue intersection to a full diamond interchange, the re-alignment and elevation of the railroad adjacent to the freeway and the construction of a railroad grade separated crossing at Buena Vista. These two projects are scheduled to be constructed in four phases. The I-5 Carpool Lane from SR-134 to SR-170 is depicted in Figure 2.

Conidor Mobility Account Program 1-5 Carpool Lanes to Route 170

Figure 2: I-5 HOV Lanes from SR-134 to SR-170

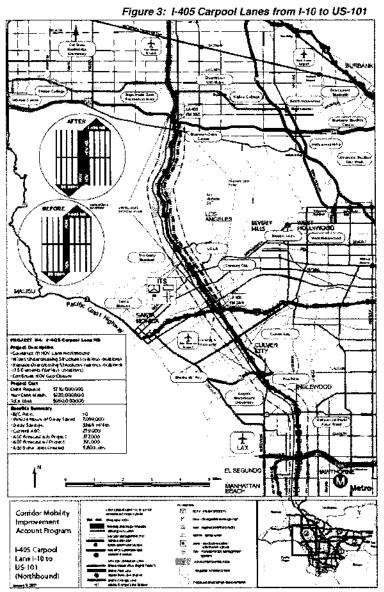
Project Map courtesy of Metro; accessed 3/13/07 http://www.metro.net/projects_programs/cmia.htm

I-405 Carpool Lanes from I-10 to US-101

RTP/RTIP Project No. LA0B408 CTC Adopted CMIA Project Estimated Project Cost: \$950 M

Current Completion Date: 2016 Revised Completion Date: 2013

I-405 is а major regional transportation corridor serving as the backbone of the Southern California transportation network. I-405 (in the project area) serves commuters in San Fernando Valley to major urban centers of Los Angeles and Santa Monica, Angeles well as Los as International Airport. This section of I-405 is heavily congested. Existing traffic in the project area is mostly stop and go throughout the day. This project will provide a continuous 10 miles HOV lane in LA County from I-10 to US-101. This project will ease congestion, improve mobility by moving twice as many people as a regular traffic lane, decrease commute times for all drivers, enhance traffic safety, reduce air pollution and promote ridesharing. Metro and the public support this project². The I-405 Carpool Lanes from I-10 to US-405 is depicted in Figure 3.



Project Map courtesy of Metro; accessed 3/13/07 http://www.metro.net/projects_programs/cmia.htm

² Metro's 2007 Los Angeles County Corridor Mobility Improvement Program Proposal: I-405 Carpool Lanes CMIA Supplemental Application Information



MAP 1: LOS ANGELES COUNTY PROJECT LOCATIONS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS May 3, 2007

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DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 1 – LOS ANGELES COUNTY PROJECTS

	t bold	Reason for Amendment	New Project for PE only	Project cost increase		Ravised schedule, project cost increase	New project
	ojects listed ir	RTP/RTIP R Project ID A	LAE04665 NA	LA0D73 in		R 84000358 84 in	1M07A N
	CTC adopted CMIA projects listed in bold	Completion Year	2008 (For PE only)	2016	Existing: 2010	Revised: 2012	2013
	*CTC#	Fiscal Impact	PROJECT COST FUNDED BY \$1,600,000 SAFETEA-LU HIGH PRICHITY PROJECT CONGRESSIONAL EARMARK AND IDENTIFIED \$6,200,000 PRIVATE FUNDING PROVIDED BY GOLDEN STATE GATEWAY COALITION.				
		Project Funding (\$1,000)	\$7,800	Existing: \$659,364 Revised: \$1,155,285	Existing: \$416,938	\$607,500	\$71,000
2004 RTP AMENDMENT	LOS ANGELES COUNTY PROJECTS	Project Description (New or Revised Scope)	IN LA./SANTA CLARITA ON I-5 FROM SR-14 TO PARKER RD, HOV & TRUCK LANE IMPROVEMENT (THE AMENDMENT WILL ADD PE FUNDS ONLY)	LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO I- 605 JCT. WIDEN TO 4 MIXED FLOW AND 1 HOV LNS EACH DIRECTION, RECONSTRUCT VALLEY VIEW (PHASE I AS DESCRIBED HERE IS CURRENTLY FULLY FUNDED. PHASE II WILL INVOLVE THE ADDITION OF I MF LANE IN EA DIR BRINGING THE FINAL CONFIGURATION TO 10 MF + 2 HOV. PHASE II WILL BE PUSURED AT A LATER DATE CONTINGENT UPON FUNDING AVAILABILITY.)		1-5 FROM SR-134 TO SR-170 HOV LANES (8 TO 10 LANES)	1-605 SOUTH TRANSITION TO 1-10 EAST - CONSTRUCT FLYOVER CONNECTOR FROM SB 1-605 TO EB 1-10 TO REPLACE EXISTING SHARED AT-GRADE CONNECTOR AND ELIMINATE THE WEAVING CONFLICT
in .		Route Program	1.5	3		Ž.	I-10 I-605
		Category	HOV & TRUCK LANE	Mixed Flow & HOV		МО	IC / Ramps
		8	LA	5		4	4



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DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 1 - LOS ANGELES COUNTY PROJECTS

			LOS ANGELES COUNTY PROJECTS		on	*CTC adopted CMIA projects listed in bold	A projects lis	ted in bold
8	Category	Route Program	Project Description (New or Revised Scope)	Project Funding (\$1,000)	Fiscal Impact	Completion Year	RTP/RTIP Project ID	Reason for Amendment
			EXISTING TEXT (REFER TO 2006 RTIP VOL 3: LA CO LOCAL HWY PROJECTS, PG31): LINDERO CYN RD FROM AGOURA RD TO JANLOR DR – CONSTRUCT BIKE PATH, RESTRIPE STREET, INTERSECTION WIDENING, SIGNAL COORDINATION. FROM 3NB/2SB TO 3 NB&SB.			Existing: 2008		**************************************
4	IC / Ramps	US:101	REVISED: PHASE I: THE RAMP TERMINI FOR RAMPSG-1,2.3.4 AND 5 WILL REQUIRE RECONSTRUCTION OF CURB RETURNS AND 5 WILL REQUIRE RECONSTRUCTION OF CURB RETURNS AND ISLAND CURB AND GUTTERS. LINDERO CANYON ROAD BET. VIA COLLINAS AND AGOURA ROAD WILL BE WIDEN FROM 2 TO 3 LANES IN EACH DIR. THE BRIDGE OVERCROSSING WILL REQUIRE RECONFIGURATION TO ELIMINATE THE SIDEWALK ON THE NOUTH SIDE. BRIDGE PATISTICAN WILL OCCUR WITHIN THE EXISTING WIDTH OF THE BRIDGE SURFACE. PHASE II: RAMP G.6 WILL BE WIDENED TO 2 LANES. THE EXISTING WIDTH OF THE BRIDGE SURFACE. PHASE II: RAMP G.6 WILL BE WIDENED TO 2 LANES. THE EXISTING NOTHEROUND AUX LANE WILL BE EXTENDED SOUTHERLY FROM ITS	\$6,110	NO CHANGE TO PROJECT COST WITH REVISED SCOPE, NO FISCAL IMPACT,	Revised: 2009	LA960142	Revised schedule, revised scope
			IN LA FROM 1-10 TO US-101 WIDEN FOR NB HOV LANE &	Existing: \$220,000	PROJECT COST INCREASE	Existing: 2016		Project cost incresse
Y.	ΑОН	1405	MODIFY HAMPS, ADD NEW WE ON HAMP ALSONGEL & HOV INGRESS/EGRESS AT SANTA MONICA BLVD (EA 12030, PPNO 0851G, SAFETEALU # 1302, 1934)	Revised: \$950,000	FUNDED BY \$730,000,000 CMIA ALLOCATION.	Ravised: 2013	LA08408	revised schedule
ĽĄ	Transit	Transit	TRANSIT CENTER AND PARK.AND-RIDE: BUS STOP AMENITIES INCLUDE NEW BUS SHELTER, BENCHES, LANDSCAPING ETC. THE TRANSIT CENTER WILL BE SUPPORTED BY A 283-SPACE PARK.AND-RIDE.	\$495	PROJECT FUNDED BY \$396,000 FTA 5309 EARMARK AND IDENTIFIED \$99,000 DISCRETIONARY CITY FUNDING.	2009	LA0F099	New project



ORANGE COUNTY

Major Regional Projects

SR-22/I-405/I-605 HOV Connector with ITS Elements

RTP/RTIP Project No. 2H01145/ORA000193 CTC Adopted CMIA Project

Estimated Project Cost: \$400 M Current Completion Date: 2015 Revised Completion Date: 2013

Revised Scope: The existing RTP does not include the second HOV lane on I-405. The Amendment adds the

second HOV lane.

The project will construct direct HOV connectors from SR-22 to I-405, between Seal Beach Blvd. and Valley View St. and from I-405 to I-605, between Katella Ave. and Seal Beach Blvd., with a second HOV lane in each direction on I-405 between the two direct connectors. Included in the proposed project is the installation of fiber optic cables in new conduits and closed circuit television (CCTV) on I-405 between SR-22 and ORA/LA County Line, on SR-22 between I-405 and LA County Line, and on I-605 between I-405 and Katella Avenue. See *Map 2 (pg 10)*.

SR-91 Widening from Lakeview Avenue to Weir Canyon Road

RTP/RTIP Project No. 2M04121 CTC Adopted GMIA Project Estimated Project Cost: \$96 M Current Completion Date: 2010 Revised Completion Date: 2014

The purpose of this project is to address the existing operational deficiency along SR-91, between SR-55 and SR-241. The project will add one mixed flow lane on EB SR-91 between the SR-91/55 connector (PM 9.13) and east of the Weir Canyon Road IC (PM 15.35), and on WB SR-91 between the Weir Canyon Road IC (PM 15.59) and the Imperial Highway IC (PM 11.43). This project will also modify the WB on-ramps from the Lakeview Avenue IC with the intention of improving existing merging conflicts. See *Map 2 (pg 10)*.

EB SR-91 Lane Addition from SR-241 to SR-71

RTP/RTIP Project No. 2M01123/ORA120336

CTC Adopted CMIA Project Estimated Project Cost: \$81 M Current Completion Date: 2015 Revised Completion Date: 2011

This project will add one EB lane from the SR-241/SR-91 IC (PM15.9) to the SR-71/SR-91 IC (Riverside PM 2.9), and widen all EB lanes and shoulders to standard widths. The project involves both Districts 8 and 12, and is intended to address safety concerns, improve highway capacity, operations and improve regional circulation overall. See *Map 2 (pg 10)*.



MAP 2: ORANGE COUNTY PROJECT LOCATIONS

Course Phase Course Cou Riverside County San Diego Count, ORA030602 ORA030604 ORA120336 ORA110602 2M04121 2M01113 ORA120326 ORA030603 2M01119 ORA030612 ORA030610 RTP 2004 Amendment III 2M01117 ORA120332 2H01145 ORA000193 for Orange County ORA030605 RTP Projects - Highway Freeway

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS May 3, 2007

DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 2 - ORANGE COUNTY PROJECTS

	CTC adopted CMIA projects listed in bold	ip Reason for ID Amendment	04 New project	02 New project		Project cost increase	10 New project	New project
	MA project	RTP/RTIP Project ID	ORA030604	ORA030602	•	2M01113 ORA120326	ORA030610	ORA030603
***	C adopted C	Completion Year	2012	2011		2010	2012	2011
	13.	Fiscal Impact	PROJECT COST FUNDED BY IDENTIFIED 2006 SHOPP ALLOCATION AUGMENTED THROUGH PROPOSITION 1B.	PROJECT COST FUNDED BY DENTIFIED 2006 SHOPP ALLOCATION AUGMENTED THROUGH PROPOSITION 18.	INCREASE IN PROJECT COST FUNDED BY	AUGMENTATION AULOCATION WHICH MAKES AVAILABLE \$29,180,000 FOR OTHER ORANGE COUNTY PROJECTS INCLUDED	PROJECT COST FUNDED BY IDENTIFIED \$2.619,000 2006 STIP AUGMENTATION ALLOCATION.	PROJECT COST FUNDED BY IDENTIFIED 2006 SHOPP ALLOCATION AUGMENTED THROUGH PROPOSITION 18.
		Project Funding (\$1,000)	\$2,396	\$12,113	Existing: \$50,000	Revised: \$73,320	\$2,619	\$28,883
2004 RTP AMENDMENT	ORANGE COUNTY PROJECTS	Project Description (New or Revised Scope)	IN THE CITY OF MISSION VIEJO SB OFF-RAMP AT CROWN VALLEY PARKWAY – WIDEN OFF-RAMP FROM 4 TO 5 LANES (13.77/15.03)	IN SAN CLEMENTE - SB CAMINO DE ESTRELLA - WIDEN OFF-RAMP FROM 1 TO 2 LANES AND WIDEN OVERCROSSING FROM 5 TO 7 LANES (1 WB LEFT TURN LANE AND 1 EB LANE)		NB/SB AT I-5/SR-74 SEPARATION, REBUILD INTERCHANGE INCLUDING WIDENING OF SR-74 OVERCROSSING	ADD SB AUXILIARY LANE FROM DYER TO MACARTHUR	CONSTRUCT 1 AUX LANE ON SB SR-55 BETWEEN E EDINGER AVE OFF RAMP AND DYER RD ON RAMP (7.8/9.2)
	¥	Route Program	-5	ž:		l-5 / SR-74	SR-55	SR-55
		Category	IC / Ramps	ic / Ramps		IC / Ramps	Auxiliary	Auxiliary
		8	OR	S. S.	<u></u>	OB	, a	NO .

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS May 3, 2007

DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 2 - ORANGE COUNTY PROJECTS

ted in bold	Reason for Amendment	Revised schedule, project cost increase	Hevised	Revised scope, revised schedule, project cost increase		Revised schedule	Revised schedule, project cost increase		
IA projects lis	RTP/RTIP Project ID	2M01117 ORA120332		2M01119 OHA120333		2M04121 ORAG30601	2M01123 ORA120336		
:CTC adopted CMIA projects listed in bold	Completion Year	Existing: 2010 Revised: 2014	Existing: 2020	Revised: 2015	Existing: 2010	Existing: 2010 Revised: 2014		Revised: 2011	
ĽÓ٠	Fiscal Impact	INCREASE IN PROJECT COST FUNDED BY \$70,000 CMIA ALLOCATION WHICH MAKES AVAILABLE \$7,000,000 FOR OTHER ORANGE COUNTY PROJECTS INCLIDED	HEREIN. INCREASE IN PROJECT COST FUNDED BY \$20,086,000 CMIA	INCREASE IN PROJECT COST FUNDED BY \$20,066,000 CMIA ALLOCATION AND \$2,900,000 NEW MEASURE M SALES TAX EXPENDITURE PLAN REVENUES NOT INCLUDED IN 2004 RTP FORECAST.		IN ADDITION TO \$250,000,000 FUNDING \$250,000,000 FUNDING DENTIFIED FOR THE PROJECT IN THE 2004 RTP, AN ADDITONAL \$22,000,000 HAS BEEN ALLOCATED TO THE PROJECT FROM THE CMIA WHICH MAKES AVAILABLE \$22,000,000 FOR OTHER ORANGE COUNTY PROJECTS		PROJECT COST INCREASE FUNDED BY \$71,440,000 CMIA ALLOCATION WHICH WAKES AVAILABLE \$56,060,000 FOR OTHER ORANGE COUNTY PROJECTS INCLUDED HEREIN.	
	Project Funding (\$1,000)	Existing: \$77,000 Hevised: \$140,000	Existing: \$18,100	Hevised: \$41,086	Existing: \$250,000	Revised: \$250,000	Existing: \$65,120	Revised: \$80,500	
ORANGE COUNTY PROJECTS	Project Description (New or Revised Scope)	NEW TEXT FURTHER DEFINES EXISTING SCOPE FROM 2004 RTP APPENDIX I, PGI-163: ADD 1 NB MIXED FLOW LANE FROM 0.4 MI NORTH OF SR-91 TO 0.1 MI NORTH OF LAMBERT (5.1 MI).	EXISTING TEXT (BEFER TO 2004 BTP APPENDIX I, PGI-163): FROM KATELLA ON-RAMP TO LINCOLN OFF-RAMP, ADD NB AUX LANE WITH FILL STANDARD MEDIAN	REVISED: EXISTING 4 NB MIXED FLOW; WIDEN TO 5 MIXED FLOW LANES NB FROM 0.3 MI SOUTH OF KATELLA TO 0.3 MI NORTH OF LINCOLN (2.92 MI).		ADD 1 MIXED FLOW LANE EACH DIRECTION FROM SR-55 TO RIVERSIDE COUNTY LINE		SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD; ONE LANE AND SHOULDER WIOTH.	
	Route Program	SR-57		SR-57		SR-91		SR-91	
	Category Mixed Flow			Auxiliary		Mixed	Auxillary		
	8	8	<u></u>	OB		6	a a		

DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 2 - ORANGE COUNTY PROJECTS

5	Ю	ō	ORANGE COUNTY PROJECTS		70.	CTC adopted CMIA projects listed in bold	IA projects lis	ted in bold
Route Project Description (New or Revised Scope)		Project Description (New or R	evised Scope)	Project Funding (\$1,000)	Fiscal Impact	Completion Year	RTP/RTIP Project ID	Reason for Amendment
PLACENTIA TRANSIT STATION – E OF SR-57 AND MELROSE ST AND Transit SR-91 N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL. SIDEING		PLACENTIA TRANSIT STATION – E OF SR-57. N OF CROWTHER AVE. CONSTRUCT NEW MI RAIL SIDEING	AND MELROSE ST AND ETROLINK STATION AND	\$23,250	PROJECT COST FUNDED BY \$19,100,000 2006 STIP AUGMENTATION ALLOCATION AND IDENTIFIED \$4,150,000 LOCAL DISCRETIONARY AGENCY FUNDING.	2014	ORA030612	New project
CONSTRUCT ONE ADDITIONAL GEN PURPOSE LANE IN EACH DIRECTION ON 1-465 AND PROVIDE ADDITIONAL IMPROVEMENTS FROM SH73 TO LA COUNTY LINE (THIS LISTING IS TO REFLECT THE ADDITION OF PE FUNDS ONLY)		CONSTRUCT ONE ADDITIONAL GEN PURPOSI DIRECTION ON 1-405 AND PROVIDE ADDITION, FROM SH73 TO LA COUNTY LINE (THIS LISTIN ADDITION OF PE FUNDS ONLY)	AL IMPROVEMENTS G IS TO REFLECT THE	\$5,587	PROJECT COST FUNDED BY \$2,089,000 SAFETEA-LU HIGH PRIOPITY PROJECT CONGRESSIONAL EARMARK, \$518,000 LOCAL DISCRETIONARY INCOME, AND \$3,009,000 NEW MEASURE M SALES TAX EXPENDITURE PLAN EXPENDITURE PLAN REVENUES NOT INCLUDED IN 2004 RTP FOHECAST.	2012 (For PE only)	ORA030605	New project for PE only
EXISTING TEXT (REFER TO 2006 RT/P VOL 3; OC STATE HWY PROJECTS, PG2): SR-22/I-405 AND I-405/I-605 INTERCHANGES - HDV TO HOV LANE CONNECTORS	EXISTING TEXT (REFER TO 2006 RTIP VOL 3; PROJECTS, PG2): SR-22/1-405 AND 1-405/1-505 TO HOV LANE CONNECTORS	EXISTING TEXT (REFER TO 2006 RTIP VOL 3; PROJECTS, PG2): SR-221-405 AND 1-405/1-505 TO HOV LANE CONNECTORS	OC STATE HWY INTERCHANGES - HDV	Existing: \$105,000	INCREASE IN PROJECT COST FUNDED BY \$200,000,000 CMIA	Existing: 2015		Revised
HOV SR-22 REVISED: HOV CONNECTORS ON SR-22/I-405 BETWEEN SEAL BEACH BLVD AND VALLEY VIEW, AND ON I-405/I-505 BETWEEN KATELLA AVE AND SEAL BEACH BLVD, WITH A SECOND HOV LANE IN EACH DIRECTION ON I-405 BETWEEN THE TWO DIRECT CONNECTORS.		REVISED: HOV CONNECTORS ON SR-22/I-405 BEACH BLVD AND VALLEY VIEW, AND ON I-4 KATELLA AVE AND SEAL BEACH BLVD, WITH IN EACH DIRECTION ON I-405 BETWEEN THE CONNECTORS.	BETWEEN SEAL 05/1-605 BETWEEN I A SECOND HOV LANE TWO DIRECT	Revised: \$400,000	ALLOCATION AND \$95,000,000 NEW MEASURE M SALES TAX EXPENDITURE PLAN REVENUES NOT INCLUDED IN 2004 RTP FORECAST.	Revised: 2013	2H01145 ORA000193	revised schedule, project cost increase
Arterial Local WIDENING OF LAGUNA CANYON/1-405 OVERCROSSING FROM 2 TO 4		WIDENING OF LAGUNA CANYON/1-405 OVERCI	AOSSING FROM 2 TO 4	Existing: \$860 Revised: \$12,031	EXISTING PROJECT IS FOR ENGINEERING ONLY. AMENDMENT INCLUDES FULL PROJECT COST. COST INCREASE FUNDED BY IDENTIFIED LOCAL DISCRETIONARY INCOME MADE UP OF \$6,327,000 LOCAL CITY FUNDING AND \$4,244,000 DEVELOPER FE.	2010	ORA110602	2006 RTIP project provinced or modeled — project to be included in regional modeling and conformity analysis

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS May 3, 2007

RIVERSIDE COUNTY

Major Regional Projects

I-215 HOV Lane Additions from Nuevo to Box Springs

New Project

RTP/RTIP Project No. 3H07A Completion Date: 2013

This project will construct one HOV lane in each direction on I-215 from Nuevo to Box Springs. See *Figure 7*.

SR-91 HOV Lane Addition from Adams to SR-60/I-215 IC

RTP/RTIP Project No. RIV010212 CTC Adopted CMIA Project

Current Completion Date: 2013 Revised Completion Date: 2014

This project will add HOV lanes on SR-91 from Adams to the SR-60/I-215 IC. It will also include the addition of auxiliary lanes from Madison to Central, bridge widening and replacements, EB/WB braided ramps, IC modifications/reconstruction and sound retaining walls. See *Map 3*.

RTP 2004 Amendment III for Riverside County RIV061164 RIV041052 RIV010212 3H07A RIV060120 3M04MA12 RIV050501 3M01MA07 RIV050534 County Riverside Legend RTP Projects Å - Highway

Map 3: Riverside County Project Locations

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS May 3, 2007

DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 3 – RIVERSIDE COUNTY PROJECTS

	ted in bold	Reason for Amendment	New project	Revised		Temporary operational change from 24.7 HOW operations to part-time HOV operations
	projects list	RTP/RTIP Project ID	3M07A	RIV041052		RIV061164
	*CTC adopted CMIA projects listed in bold	Completion Year	2013	2011		2007-2010
15 () () ()	7O.	Fiscal Impact	PROJECT COST FUNDED BY S110,000,000 FUTURE SALES TAX MEASURE A FUNDS, FUNDING BASED ON REVISED SALES TAX FORECAST ABOVE OHIGINAL 2004 RTP ESTIMATES.	PROJECT COST INCREASES OFFSET BY REDUCED PROJECT SCORE FOR MASCAN OF NO	FISCAL IMPACT.	AMENDMENT IS OPERATIONAL CHANGE ONLY. NO FISCAL IMPACT.
t as i		Project Funding (\$1,000)	\$110,000	\$54,800	∀ Z	
2004 RTP AMENDMENT	RIVERSIDE COUNTY PROJECTS	Project Description (New or Revised Scope)	I-15 ADD 1 MF LANE EACH DIRECTION, BUNDY CYN TO I-15/1- 215 IC (FROM 3 TO 4 MF EACH DIR.)	EXISTING TEXT (REFER TO 2006 RTIP VOL 3; RIV CO STATE HWY PROJECTS, PG3): SR-60/NASON ST IC + MORENO BEACH DR IC: WIDEN NASON OC 2 TO 6 LNS; MODIFY MORENO BEACH DR IC - WIDEN 2 TO 6 LNS, REALIGN/WIDEN RAMPS 1 TO 2 LNS, ADD WB ON-RAMP, ADD AUX LN EB (HALFWAY FROM NASON TO MORENO BEACH) & WB (WB ENTRY RAMP HALFWAY TO NASON) (EA: 32301K)	REVISED: SR-60/NASON ST IC + MORENO BCH DR IC: WIDEN NASON OC 2 TO 4 LNS; MODIFY MORENO BCH DR IC – WIDEN 2 TO 6 LNS, REALIGNWIDEN RAMPS 1 TO 2 LNS, ADD WB ON-RAMP, ADD AUX LN EB (HALFWAY FROM NASON TO MORENO BCH) & WB (WB ENTRY RAMP HALFWAY TO NASON) (EA: 32301K)	TEMPORARY OPERATIONAL CHANGE: CALTRANS PROPOSAL TO CONVERT EXISTING FULL TIME HOY UN TO PART-TIME UN IN BOTH DIRECTIONS ON 8-MILE SEGMENT OF SR-60 IN RIVERSIDE CTY (EAST OF SR 604-215.)JCT TO REDLANDS BLVD). CONVERSION WOULD LAST FOR 3 YRS AT WHICH TIME IT WILL REVERT BACK TO FULL TIME HOY UN. HOY UN WOULD BE HOY ONLY FROM 6AM-10AM AND FROM 3PM-7PM AND OFFER TO SOV'S THE REMAINING HOURS OF THE DAY. SIGNAGE WILL BE INSTALLED TO INFORM MOTORISTS OF THE NEW HOURS OF OPERATION. NO ADDITIONAL CHANGES (STRIPING, INGRESS/EGRESS, ETC.) ARE PROPOSED.
		Route	1.15	0 9 -85		SH-60
	!	Category	Mixed Flow	\O_1	and the second s	Other
		8	ΣH	<u></u>		A N



DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 3 – RIVERSIDE COUNTY PROJECTS

listed in bold	P Reason for D Amendment		Revised schedule, project cost increase		Schedue change, project cost increase	ì	nevisea D7 project cost increase
projects	RTP/RTIP Project 1D		3M04MA12		RIV010212		3M01MA07
*CTC adopted CMIA projects listed in bold	Соmpletion Year	Existing: 2030	Revised: 2016	Existing: 2013	Revised: 2014	Existing: 2025	Revised: SEG 1 - 2013 SEG 2 - 2014
7.D.	Fiscal Impact		INCREASE IN PROJECT COST FUNDED BY \$11,895,000 2006 STIP AUGMENTATION ALLOCATION AND \$61,129,000 FUTURE SALES TAX MEASURE A FUNDS. FUNDING BASED ON REVISED SALES TAX FORECAST ABOVE ORIGINAL 2004 RTP ESTIMATES.	PROJECT COST INCHEASE	FUNDED BY \$15./198,000 CMIA ALLOCATION WHICH MAKES AVAILABLE \$47.337,000 FOR OTHER RIVERSIDE COUNTY PROJECTS INCLUDED HEREIN.	IN ADDITION TO \$210,000,000 FUNDING IDENTIFIED FOR THE PROJECT IN THE 2004 RTP,	\$38,570,000 FHOM CMIA AND \$46,586,000 FHOM THE 2006 STIP AUGMENTATION ALLOCATION HAS BEEN IDENTIFIED. THIS MAKES AVAILABLE \$60,156,000 FOR OTHER RIVERSIDE COUNTY PROJECTS INCLUDED HEREIN.
	Project Funding (\$1,000)	Existing: \$26,000	Revised: \$99,014	Existing: \$122,916	Revised: \$232,777	Existing: \$210,000	Revised: \$235,000
RIVERSIDE COUNTY PROJECTS	Project Description (New or Revised Scope)	EXISTING TEXT (REFER TO 2004 RTP APPENDIX I, PGI-167); IMPROVE INTERCHANGE	NEW TEXT FURTHER DEFINES EXISTING SCOPE FROM 2004 RTP APPENDIX 1, PGI-167: REPLACE THE EXISTING AT-GRADE ES SR-91 TO NB SR-71 LOOP WITH DIRECT FLYOVER CONNECTOR NO COLLECTOR DISTRIBUTOR SYSTEM EB BTW GREEN RIVER RD (CAND 71/91 JCT. EXTEND EXISTING AUX LNS FROM THE SB SR-71 TO EB SR-91 CONNECTOR TO SERFAS GLUB DR, AND FROM WB SR-91 CONNECTOR TO SERFAS GLUB DR, AND FROM WB SR-91 EXISTING BE FIFTH GENERAL PURPOSE LN FROM SR-71 TO SERFAS GLUB DR.		HOV LANES, ADAMS TO SR-60/SR-91/1-215 IC	EXISTING TEXT (REFER TO 2004 RTP APPENDIX I, PGI-167): FROM EUCALYPTUS AVE TO I-15, EXISTING 2 LNS EACH DIR, ADD1 MF LN EACH DIR	NEW TEXT FURTHER DEFINES EXISTING SCOPE FROM 2004 RTP APPENDIX I, PGL-167: SEG 1: I-215 ADD 1 MF LANE EACH DIRECTION, I-15/1-215 TO SCOTT RD (CMIA ADOPTED) SEG 2: L-215 ADD 1 MF LANE EACH DIRECTION, SCOTT ROAD TO NUEVO
	Route Program		SR-91		SR-91		F215
	Category		Mixed Flow		НОУ		Mixed Fiow
	8		≩		š		≩



DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 3 - RIVERSIDE COUNTY PROJECTS

L			RIVERSIDE COUNTY PROJECTS		7.D.	CTC adopted CMIA projects listed in boild	profects list	pjoq uj pa
8	Category	Route Program	Project Description (New or Revised Scope)	Project Funding (\$1,000)	Fiscal Impact	Сотрletion Year	RTP/RTIP Project ID	Reason for Amendment
	ğ		EXISTING TEXT (REFER TO 2006 RTIP VOL 3; RIV CO STATE HWY PROJECTS, PGB): L215/VAN BUREN BLVD IC: RECONWIDEN IC 3 TO 7 LNS (4 WB, 3 EB) & RAMPS 1 TO 2 & 3 LNS (W/ HOV LNS), ADD NB LOOP ENTRY RAMP (2 LNS), ADD NB LSB AUX LNS RIGHT & LEFT TURN LNS (EA 0E520K)	Existing: \$34,050	PROJECT COST INCREASE DUE TO ADDITION OF RIGHT OF WAY AND CONSTRUCTION PHASES COST FUNDED BY 88.300.000	7700		Revised scope,
2	Ramps	F215	REVISED: L215/VAN BUREN BLYD IC: RECON/WIDEN IC 2 TO 4 LNS (MUSEUM-OPPORTUNITY), ADD NEW NB 3 LN LOOP ON- RAMP (2 MF, 1 HOV); WIDEN NB/SB OFF-RAMPS (1 TO 2 LNS), SB ON-RAMP (1 TO 2 MF + 1 HOV), NB ON-RAMP (1 TO 1 MF + 1 HOV), ADD NB/SB AUX LN TO CACTUS (EA:0E520K)	Revised: \$93,550	IDENTIFIED TUMF FUNDS OVER FORECAST FROM 2004 RTP AND \$51,000,000 LOCAL DISCHETIONARY FUNDS.		NAT THOUGHT	project cost increase
	Š	ų v	EXISTING TEXT (REFER TO 2006 RTIP VOL 3; RIV CO STATE HWY PROJECTS, PGB): ON 1-215 IN PERRIS @ SR-74/G ST IC: REPLACE 2 LN OC W/ 8 LN OC, WIDEN REDLANDS AVE (4" TO SAN JACINTO); WIDEN/REALIGN RAMPS: 1 TO 2 LNS ON NB OFF 2 LNS, SB OFF 4 LNS; MODIFY 4" ST (G TO EASTERLY TERMINUS) & RECONSTRUCT INTERSECTIONS	63 290	PROGRAMMING IS FOR ENGINEERING ONLY. AS SUCH,	9019	HV050501	Revised
<u> </u>	Ramps	6	REVISED: ON 1-215 IN PERRIS @ SR-74/G ST IC: REPLACE 2 LN OC W/ 4 LN OC, WIDEN REDLANDS AVE (4 Th TO SAN JACINTO); WIDEN/REALIGN RAMPS: 1 TO 2 LNS ON NB OFF 2 LNS, SB OFF 4 LNS, MODIFY 4 "ST (G TO EASTERLY TERMINUS) 8 RECONSTRUCT INTERSECTIONS		NO CHANGE TO PROJECT COST.	<u>.</u>		ados
			EXISTING TEXT (REFER TO 2006 RTIP VOL 3; RIV CO STATE HWY PROJECTS, PGB; ON 1-215 AT NEWPORT RD IC IN SOUTHWEST RIV CNTY – WIDEN UNDER CROSSING ARTERIAL 4 TO 6 LANES FROM HAUN RD TO ANTELOPE RD & MODIFY RAMPS (PA&ED/PRE-DESIGN)	Existing: \$3,000	PROJECT COST INCREASE DUE TO ADDITION OF RIGHT OF WAY AND CONSTRUCTION PHASES.			2006 RTIP project previously not modeled
BV.	IC / Ramps	1-215	NEW TEXT FURTHER DEFINES EXISTING SCOPE FROM 2006 RTIP V3: RIV CO STATE HWY PROJECTS, PG6): 1-215NEWPORT RD IC: RECONWIDEN 4 TO 6 LNS (ANTELOPE- HAUN), ADD NEW NG/SB 2-LN LOOP ENTRY RAMPS, WIDEN SB ENTRY 2 TO 3 LNS, ADD HOV LN TO EXISTING NB/SB ENTRY RAMPS	Revised: \$45,000	COST FUNDED BY \$13,000,000 DECITIED TUMF FUNDS OVER OPIGINAL FORECAST FROM 2004 RTP AND \$29,000,000 LOCAL DISCRETIONARY FUNDS.	2013	RIV050534	be included in regional modeling andysis analysis



DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 3 - RIVERSIDE COUNTY PROJECTS

			RIVERSIDE COUNTY PROJECTS		.c.rc	*CTC adopted CMIA projects listed in bold	projects list	ed in bold
8	CO Category	Route	Project Description (New or Revised Scope)	Project Funding (\$1,000)	Fiscal Impact	Completion Year	RTP/RTIP Project ID	Reason for Amendment
y₽	HOV	1.215	1-215 ADD 1 HOV LANE EACH DIRECTION. NUEVO TO BOX SPRINGS	\$181,700	PROJECT COST FUNDED BY \$181,700,000 IN FUTURE SALES TAX MEASURE A FUNDS. FUNDING BASED ON REVISED SALES TAX FORECAST ABOVE ORIGINAL 2004 RTP ESTIMATES.	2013	3H07A	New project

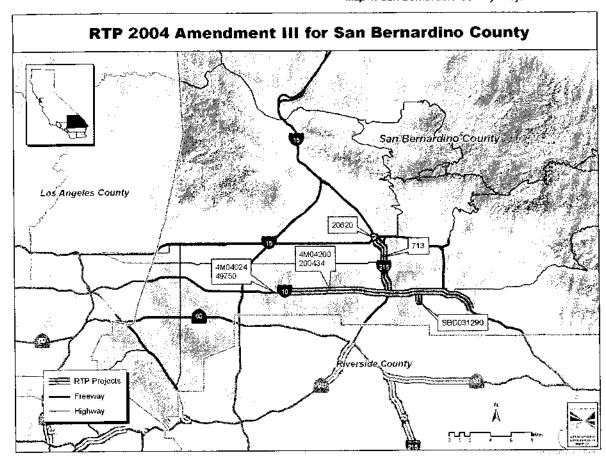
SAN BERNARDINO COUNTY

I-215 Widening and Operational Improvements from I-10 to I-210

RTP/RTIP Project No. 713

Current Completion Date: 2010 Revised Completion Date: 2013

This project in San Bernardino County will add 1 HOV and 1 mixed flow lane in each direction on I-215 from I-10 to I-210. The project will also add operational improvements including auxiliary lanes and braided ramps. See *Map 4*.



Map 4: San Bernardino County Project Locations

VENTURA COUNTY

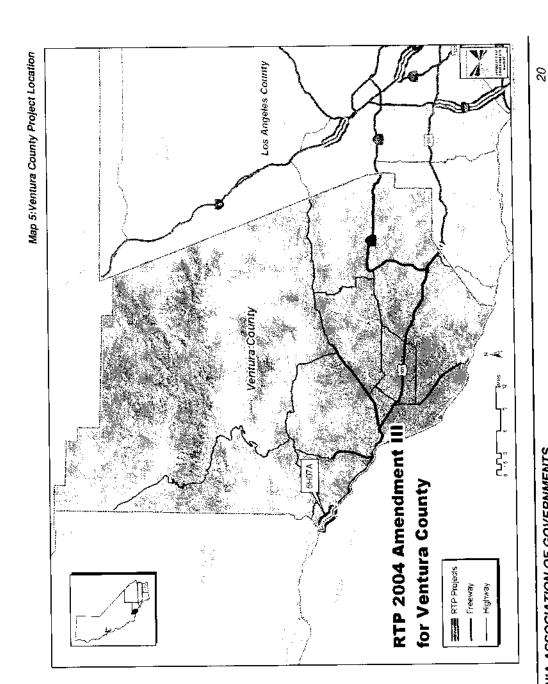
US-101 HOV Lanes from Mobil Pier Road to Casitas Pass Road

New Project

RTP/RTIP Project No. 5H07A CTC Adopted CMIA Project

Completion Date: 2013

Pier Road to Casitas Pass Rd in Santa Barbara Co. (PM R 39.8 to 2.4). See *Map 5*. County will add 1 HOV lane Mobil in Ventura each direction on US-101 related improvements from with This project along





SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

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DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 4 – SAN BERNARDINO & VENTURA COUNTY PROJECTS

	CTC adopted CMIA projects listed in bold	P Reason for D Amendment	<u></u>	increase	Project cost		Project cost increase,	schedule change	Revised	project cost increase
	IA project	RTP/RTIP Project ID	4M04200	200434		49750		n7007		713
	C adopted CM	Completion Year				2010	Existing: 2009	Revised: 2010	Existing: 2010	Revised: 2013
		Fiscal Impact	INCREASE IN PROJECT COST FUNDED BY \$26,500,000 CMIA A LI OCATION WHICH MAKES	AVAILABLE \$16,314,000 FOR OTHER SAN BERNARDINO PROJECTS INCLUDED HEREIN.	INCHEASE IN PROJECT COST FUNDED BY \$19,233,000 CMIA	AVAILABLE \$7,906,000 FOR OTHER SAN BERNARDINO PROJECTS INCLUDED HEREIN.	INCHEASE IN PROJECT COST FUNDED BY \$22,000,000 CMIA ALLOCATION AND \$25,000,000 STID AMENTATION	ALLOCATION WHICH MAKES AVAILABLE \$22,033,000 FOR OTHER SAN BERNARDINO PROJECTS INCLUDED HEREIN.	INCREASE IN PROJECT COST FUNDED BY \$108,120,000 CM/A	ALLOCATION WHICH MAKES AVAILABLE \$2,572,000 FOR OTHER SAN BERNARDINO PROJECTS INCLUDED HEREIN.
		Project Funding (\$1,000)	Existing: 33,000	Revised: 43,186	Existing: \$19,000	Revised: \$30,325	Existing: 377,372	Revised: \$402,339	Existing: \$576,833	Revised: \$682,381
2004 RTP AMENDMENT	SAN BERNARDINO COUNTY PROJECTS	Project Description (New or Hevised Scope)	ON 1-10 IN REDLANDS AND YUCAIPA FROM FORD ST, OC TO	LIVE OAK CANYON RD. CONSTRUCT I WB MIXED FLOW LANE	GCT ON FURTHER POLICE CO.	WIDEN EXIT HAMPS AND CONSTRUCT AUAILIANT LINS FOR CHERRY, CITRUS AND CEDAR IC'S	UPLAND TO SAN BERNARDING FROM LA CO LINE TO 1-215-8	LIN THEEWAT INCLOUNTS 2 TO LING (0-2)-210 CONNECTORS LNS THROUGHOUT SEGS, 9-11. SEG, 11 INCL CONNECTORS BETWEEN 210 & 215	1.215 CORRIDOR NORTH – IN SAN BERNARDINO FROM I-10 TO 1.210 ADD 2 HOV LNS AND 2 MF LNS (1 EA DIR) AND OPERATIONAL IMPROVEMENTS INCL AUX LNS & BRADED	HAMPS, AUX LN: NB/SB MILL TO 2", NB RIALTO TO 5", NB/SB 3"0 TO SR-259, NB/SB 5" TO BASELINE, NB SR-259 TO HIGHLAND AVE EXIT ON SR-259, SB BASELINE EXIT TO CONNECTOR FROM SB 1-210, FROM NB CONNECTOR TO SR-259 TO CONNECTOR TO WB 1-210
		Route Program		F40		1.10		F210		1.215
		Category		Flow		IC / Ramps		Ramps		Mixed Flow
		8		S SB		S S		88		88



DRAFT 2004 RTP AMENDMENT: SUMMARY TABLE 4 - SAN BERNARDINO & VENTURA COUNTY PROJECTS

			SAN BERNARDINO COUNTY PROJECTS		.cr	"CTC adopted CMIA projects listed in bold	A projects lit	ted in boid
8	Category	Route Program	Project Description (New or Revised Scope)	Project Funding (\$1,000)	Fisca! Impact	Completion Year	RTP/RTIP Project ID	Reason for Amendment
			EXISTING TEXT (REFER TO 2006 RTIP AMENDMENT 4): FROM MOUNTAIN VIEW AVENUE VAN LEUVAN TO PROSPECT WIDEN TWO EXISTING BRIDGES FROM 3 LANES TO 4 LANES	Existing: \$3,640	PHOJECT COST INCREASE FUNDED BY IDENTIFIED	Existing: 2006		
83	Arterial	Local	NEW TEXT FURTHER DEFINES EXISTING SCOPE FROM 2006 RTIP AMENDMENT 4: MOUNTAIN VIEW AVE (YAN LEUVAN TO PROSPECT), WIDEN 2 EXISTING BRIDGES FROM 3 TO 4 LNS. PT 1: MT VIEW AVE, OVER UP RAILROAD & AMITARA, 1.0 MI S/O I-10. PT 2: MT VIEW AVE, OVER SAN TIMOTEO CREEK, 0.9 MI S/O I-10. BRIDGE REHAB/WIDEN – FROM 3 TO 4 LNS	Revised: \$5,980	HIGHWAY BRIDGE PROGRAM ALLOCATION FOR \$5.037.000 WHICH MAKES AVAILABLE \$2.697,000 FOR OTHER SAN BERNARDINO PROJECTS INCLUDED HEREIN.	Revised: 2007	SBD031290	Hevised schedule, project cost increase
			VENTURA COUNTY PROJECTS					
× N	МОЧ	US-101	ADD 1 HOV LANE EACH DIR FROM MOBIL PIER ROAD UC NEAR MUSSEL SHOALS IN VENTURA CO. TO S/O CASITAS PASS RD IN SANTA BARBARA CO. (PM R 39.8 TO 2.4). EXTEND ON AND OFF-LANES AT MUSSEL SHOALS & LA CONCHITA FOR BETTER ACCELERATION AND DECELERATION, BUT KEEP AS SINGLE LANES, CLOSE THE EXISTING 3 MEDIAN OPENINGS LOCATED NEAR THE COMMUNITIES OF LA CONCHITA AND MUSSEL SHOALS. EXPRESSWAY WILL REMAIN AN EXPRESSWAY BECAUSE THE EXTRING VEHICLE PARKING AND BIKE LANE LOCATED ON SOUTHBOUND HIGHWAY 101 WITHIN THE PROJECT SEGMENT WILL REMAIN.	\$77,240	PROJECT COST FUNDED BY \$67,107,000 CMIA ALLOCATION AND \$10,133,000 2006 ITIP AUGMENTATION ALLOCATION.	2013	5H07A	New project

FISCAL IMPACT

The 2004 RTP Amendment includes both changes to existing projects as well as the addition of new projects. The fiscal impact of each individual project is discussed in the above summary tables under the fiscal impact column for each respective county.

The increase in project cost totals \$2.8 billion, which is broken down by county in the table below (first row). This increase is being funded by the identified sources which are in addition to 2004 RTP forecasted revenues, also broken down by county in the table below. Please note that in some cases identified funding was greater than the total cost increase for certain counties (see last row in table below).

(Amounts in \$1,000's)	Los Angeles	Orange	Riverside	San Bernardino	Ventura	SCAG Region
Total Cost Increase	\$1,495,778	\$505,705	\$601,075	\$154,3 6 6	\$77,240	\$2,834,164
Sources:						
CMIA Allocation Funding	\$1,190,000	\$383,526	\$195,768	\$175,853	\$67,107	\$2,012,254
Other Federal Funding	\$1,996	\$45,461	\$0	\$5,037	\$0	\$52,494
2006 STIP Augmentation Allocation Funding	\$116,260	\$74,219	\$58,471	\$25,000	\$0	\$273,950
2006 ITIP Augmentation Allocation Funding	\$1,500	\$0	\$0	\$0	\$10,133	\$11,633
Local City Discretionary Funding	\$99	\$15,839	\$80,000	\$0	\$0	\$95,938
TUMF Funding	\$0	\$0	\$21,500	\$0	\$0	\$21,500
Private Funding	\$6,200	\$0	\$0	\$0	\$0	\$6,200
County Sales Tax Funding	\$108,921	\$100,900	\$352,829	\$0	\$0	\$562,650
Future CTC Commitment Funding	\$71,000	\$0	<u>\$0</u>	\$0	<u>\$0</u>	\$71,000
Funding Surplus	\$198	\$114,240	\$107,493	\$51,524	\$0	\$273,455

Based on review of the funding considerations for each project documented herein, SCAG finds that the amendment does not adversely impact the financial constraint of the 2004 RTP. The Plan remains financially constrained.

TRANSPORTATION CONFORMITY

Transportation conformity is required under the federal Clean Air Act to ensure that federally supported highway and transit project activities are consistent with ("conform to") the purpose of the State Implementation plan (SIP). Conformity to the purpose of the SIP means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant National Ambient Air Quality Standards. Conformity applies to non-attainment and maintenance areas for the following transportation-related criteria pollutants: ozone, particulate matter (PM2.5 and PM10), carbon monoxide (CO), and nitrogen dioxide (NO2).

Federal and state regulations require that a transportation conformity process must be undertaken by SCAG as the Metropolitan Planning Organization (MPO) of the region prior to the 2004 RTP/2006 RTIP Amendments' approval and conformity finding by the Regional Council. This includes interagency consultation, release of the draft document for public review and comment, responses to comments, and a public meeting of the Regional Council prior to final action.

The findings of the conformity determination for the 2004 RTP/2006 RTIP Amendments are presented below. Details of the regional emissions analysis and timely implementation of transportation control measures (TCMs) which support the conformity determination follow the findings.

CONFORMITY FINDINGS

SCAG's findings for the approval of the 2004 RTP/2006 RTIP Amendments are as follows:

✓ Consistency with 2004 RTP / 2006 RTIP Test

Statement of Fact: Inclusion of the amendments in the 2004 RTP would not change any other policies, programs and projects which were previously approved by the federal agencies on June 7, 2004.

Statement of Fact: Inclusion of the amendments in the 2006 RTIP would not change any other projects which were previously approved by the state and federal agencies on October 2, 2006.

Finding: The 2004 RTP/2006 RTIP Amendments are consistent with the 2004 RTP and 2006 RTIP, and meet all federal and state requirements and regulations.

✓ Regional Emissions Test

Finding: The Amended 2004 RTP/ 2006 RTIP regional emissions for ozone precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the South Coast Air Basin and Ventura County portion of South Central Coast Air Basin.

Finding: The Amended 2004 RTP/2006 RTIP regional emissions for direct PM10 and precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the South Coast Air Basin.

Finding: The Amended 2004 RTP/2006 RTIP regional emissions for CO are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the South Coast Air Basin.

Finding: The Amended 2004 RTP/2006 RTIP regional emissions for NO2 are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the South Coast Air Basin.

Finding: The Amended 2004 RTP/2006 RTIP regional emissions for direct PM2.5 and NOx precursor are less than the base year (2002) for the 24-hour and the annual standards in the in the South Coast Air Basin.

✓ Timely Implementation of TCMs Test

Finding: The past obstacles to timely implementation of two TCMs identified in the amendments have been described and overcome, and all state and local agencies with influence over approvals or funding are giving maximum priority to approval or funding of these TCMs.

✓ Financial Constraint Test

Finding: All projects listed in the 2004 RTP and 2006 RTIP, including the proposed amendments, are financially constrained for all fiscal years. Fiscal constraint is analyzed in the Fiscal Impact section of this report.

✓ Interagency Consultation and Public Involvement Test

Finding: The 2004 RTP/2006 RTIP Amendments complies with all federal and state requirements for interagency consultation and public involvement. SCAG has consulted with the respective transportation and air quality planning agencies. The proposed RTP/RTIP Amendment was discussed at the Transportation Conformity Working Group (which includes representatives from the respective air quality and transportation planning agencies) on 4 occasions (January 30, 2007, February 27, 2007, March 27, 2007, and April 24, 2007). In addition, the 2004 RTP/2006RTIP Amendment has been released for a 30 day public comment period.

Regional Emissions Analysis

The SCAG region is comprised of the Ventura County portion of the South Central Coast Air Basin, the South Coast Air Basin, the Mojave Desert Air Basin, and Salton Sea Air Basin. Except for one project amendment located in Ventura, all of the proposed projects included in this RTP/RTIP amendment are located within the South Coast Air Basin. Emissions changes in the Mojave Desert and Salton Sea Air Basins due to the proposed amendment are negligible and not included in this report.

South Coast Air Basin

0	ZONE (Summe	r [tons per da	y])	
ROG	YR 2008	YR 2010	YR 2020	YR 2030
Plan w/ 2004 RTP/2006				
RTIP Amendments	213	151	107	73
BUDGET	216	155	155	155
NOx	YR 2008	YR 2010	YR 2020	YR 2030
Plan w/ 2004 RTP/2006				
RTIP Amendments	453	349	184	121
BUDGET	464	352	352	352

		AN 10 MICRONS (F	M10)
(An	inual Average [ton	s per year])	
ROG	YR 2010	YR 2020	YR 2030
Plan w/ 2004 RTP/2006			
RTIP Amendments	189	106	73
BUDGET	251	251	251
NOx .	YR 2010	YR 2020	YR 2030
Plan w/ 2004 RTP/2006	418	193	126
RTIP Amendments	· · •		549
BUDGET	549	549	549
PM10	YR 2010	YR 2020	YR 2030
Plan w/ 2004 RTP/2006			
RTIP Amendments	156	152	152
BUDGET	166	166	166

NITROGE	N DIOXIDE (NO2) (W	inter [tons per day	·])						
NOx YR 2010 YR 2020 YR 2030									
Plan w/ 2004 RTP/2006									
RTIP Amendments	448	206	133						
BUDGET	686	686	686						

CARBON	MONOXIDE (CO) (W	inter [tons per day])
co	YR 2010	YR 2020	YR 2030
Plan w/ 2004 RTP/2006			
RTIP Amendments	1,805	859	530
BUDGET	3,361	3,361	3,361

PARTICULATE N	IATTER LESS THA	N 2.5 MICRONS (F	PM2.5)											
	nual Average [ton		·											
NOx	YR 2010	YR 2020	YR 2030											
Plan w/ 2004 RTP/2006														
RTIP Amendments	15,2388	70,399	45,909											
BASE YEAR (2002)	260,650	260,650	260,650											
, PM2.5	YR 2010	YR 2020	YR 2030											
Plan w/ 2004 RTP/2006														
RTIP Amendments	4,541	4,402	4,628											
BASE YEAR (2002)	4,844	4,844	4,844											
PARTICULATE N	MATTER LESS THA	AN 2.5 MICRONS (F	PM2.5)											
(24-Hour [tons per day])														
NOx	YR 2010	YR 2020	YR 2030											
Plan w/ 2004 RTP/2006														
RTIP Amendments	418	193	126											
BASE YEAR (2002)	714	714	714											
 PM2.5	YR 2010	YR 2020	YR 2030											
Plan w/ 2004 RTP/2006														
RTIP Amendments	12.4	12.1	12.7											
BASE YEAR (2002)	13.3	13.3	13.3											

Ventura County Portion of the South Central Coast Air Basin

07	ZONE (Summer [to	ns per day])	
ROG	YR 2010	YR 2020	YR 2030
Plan w/ 2004			
RTP/2006 RTIP			
Amendments	10.7	6.2	4.2
BUDGET	14.3	14.3	14.3
NOx	YR 2010	YR 2020	YR 2030
Plan w/ 2004			
RTP/2006 RTIP			
Amendments	15.1	6.8	4.4
BUDGET	21.4	21.4	21.4

Timely Implementation of TCMs

Pursuant to the conformity rule Section 93.113(c)(1), if a TCM is behind the schedule established in the applicable implementation plan, the MPO and DOT must determine that past obstacles to implementation of the TCM have been identified and have been or are being overcome, and that all State and local agencies with influence over approvals or funding for TCMs are giving maximum priority to approval or funding of TCMs over other projects within their control.

The 2004 RTP/ 2006 RTIP Amendments include revised schedules for two TCM projects as shown in the following table.

Project ID	Description	Schedule Change
LA000358	Route 5 from Route 134 to Route 170 - HOV lanes (8 to 10 lanes)	From 2010 to 2011
713 (San Bernardino)	1-215 Corridor North from Route 10 to Route 215 - add 2 HOV lanes and 2 mixed flow lanes (one in each direction) and operational improvements including auxiliary lanes and braided ramps	From 2010 to 2013

The major obstacles and steps to overcome the delays are described below.

Route 5 (ID# LA000358)

- On September 29, 2006, Governor Schwarzenegger signed into law SB 1210 Eminent Domain, which became effective January 1, 2007. SB 1210, authored by Senator Tom Torlakson (D-Antioch), changes certain processes that relate to the taking of property by eminent domain. Specifically, this bill:
 - Prevents issuance of a pre-judgment order of possession without prior notice and an opportunity to respond for the property owner or occupants.
 - Requires an entity seeking to take property by eminent domain to offer to pay the property owner's reasonable costs in ordering an independent appraisal of the property.
 - Defines litigation expenses to include reasonable attorney's fees and reasonable expert witness and appraiser fees.
 - Prohibits a redevelopment agency from exercising eminent domain over 12 years after adoption of the redevelopment plan, unless "substantial blight" exists that cannot be eliminated without eminent domain.
- Caltrans uses the power of eminent domain to acquire rights-of-way for transportation projects. As a result of the passage of SB 1210, the proposed project will not meet its originally scheduled completion date of 2010. Additional time is required for right-of-way acquisition.
- The expected construction start date is spring 2009. The completion date of the proposed project is being delayed one year, from 2010 to 2011.
- To date, the project is fully funded.

I-215 Corridor (ID# 713)

- In 2001, after preliminary engineering (30%-35% designed) and a Record of Decision issued by FHWA, the project went through a Value Analysis Study which was finalized later that same year. Recommendations from the Value Analysis study included a substantial redesign of the entire corridor but with specific attention to all of the local interchanges. As originally designed, a collector-distributor road system was to be utilized to accommodate the increase in volume at local interchanges that would result from increasing the freeway capacity from a total of three lanes in each direction to five lanes each direction. The collector-distributor design required substantial right-of-way acquisition, and the Value Analysis study recommended using a different design concept at local interchanges known as "braid-split" interchanges. This was considered to be a substantial enough design change to warrant an Environmental Reevaluation of the approved 2001 environmental document.
- The Environmental Reevaluation process required additional traffic analysis, a modified access report, community meetings, coordination with local stakeholders, and numerous discussions with both Caltrans and FHWA staff. During the Environmental Reevaluation process and due in part to the additional traffic analysis, it was concluded that rather than proceeding with a two-phase widening which would first add only the HOV lane in each direction and then later add a mixed flow lane in each direction, the Environmental Reevaluation should reflect the ultimate widening. The Environmental Reevaluation was finalized by Caltrans in November 2005 and approved by FHWA in December 2005.
- Right-of-way acquisition has proceeded on approximately 30 core parcels during the
 Environmental Reevaluation process; however, SANBAG/Caltrans were not permitted to
 proceed on nearly 200 other parcels until the Environmental Reevaluation was
 approved. With the approval of the Environmental Reevaluation, Caltrans is again
 acquiring parcels, but due to the initial delay and also to changes in State law related to
 parcel acquisition, the original ROW acquisition schedule has not been met.
- Assuming Caltrans meets the agreed upon right-of-way delivery dates, it is anticipated this freeway reconstruction project will begin construction by the end of 2008 with completion in late 2012.
- The project is fully funded from available revenue sources.

ADDENDUM TO THE 2004 REGIONAL TRANSPORTATION PLAN (RTP) PROGRAM ENVIRONMENTAL IMPACT REPORT (PEIR)

INTRODUCTION

This document is an Addendum to the Final Program Environmental Impact Report ("PEIR") for the 2004 Regional Transportation Plan ("RTP" or "Plan"), prepared and certified by the Southern California Association of Governments ("SCAG") on April 1, 2004. ³ To date, there have been two project amendments and one Administrative Amendment to the 2004 RTP. The first amendment, which was adopted on February 2, 2006, involved the substitution of the CenterLine light rail and Yorba Linda Metrolink Station projects with a combination of four replacement projects, which included a bus rapid transit line, a local transit shuttle, Metrolink service improvements, and free HOV 3+ on the SR-91 Express lanes. Additionally, this involved revisions in the scope and schedule of the SR-241/Foothill South toll road extension. A second amendment, which was adopted on July 27, 2006, was requested by Omnitrans to add a bus rapid transit project, called sbX for San Bernardino Express, to San Bernardino County.

An Administrative Amendment (Gap Analysis), was prepared to bring the 2004 RTP into compliance with the planning requirements of the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" ("SAFETEA-LU") (Pub. L. No. 109-59, Title VI, Section 6001(a), 119 Stat. 1839; Aug. 10, 2005). The Administrative Amendment was adopted by SCAG's Regional Council on March 1, 2007 and is currently awaiting certification by the Federal Highway Administration (FHWA).

This current RTP Amendment addresses projects proposed to be added to the RTP in response to Proposition 1B, Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, a roughly \$20 billion transportation bond approved by California voters on November 7, 2006. One element of Proposition 1B is the \$4.5 billion Corridor Mobility Improvement Account (CMIA) program, the first commitment of funds focusing on improving mobility, connectivity and safety on major California highways. SCAG sent out a Notice of Intent to Amend the 2004 RTP on December 12, 2006 to all of the county transportation commissions and Caltrans districts with jurisdictions that fall within the six-county SCAG region.

The scope of this proposed RTP Amendment focuses on priority projects identified by the California Transportation Commission (CTC) for the SCAG region in its meeting held February 28, 2007. This RTP Amendment also includes non-CMIA projects that are time sensitive in nature. These projects are funded through a variety of existing sources including, the Highway Bridge Rehabilitation and Replacement (HBRR) Program; the State Transportation Improvement Program Augmentation funds (STIP Augmentation), and the State Highway Operation and Protection Program (SHOPP). The projects included in this amendment are either new (projects that are not included in the existing 2004 RTP) or revised (projects which appear in the existing 2004 RTP) and reflect changes to their scopes, schedules, costs, and/or any combination of the changes. These projects have been included at the request of Caltrans and a number of the county transportation commissions in the SCAG region. The county-by-

³ The Final 2004 Regional Transportation Plan Program Environmental Impact Report (SCH No. 2003061075) ("Final PEIR" or "2004 PEIR") is incorporated herein by this reference and an electronic version is available at http://scag.ca.gov/RTPpeir/2004/draft/2004/responsecomments.htm

county summary tables presented in the *Project Descriptions* section of this document provide a full description of the Amendment changes. This RTP Amendment must be certified before the July 1, 2007 deadline for SAFETEA-LU compliance in order to allow the CMIA projects to proceed towards implementation.

As the Lead Agency under the California Environmental Quality Act ("CEQA") (Cal. Pub. Res. Code Section 21000 et seq.), SCAG prepared the Final PEIR for the 2004 RTP to evaluate the potential environmental impacts associated with implementation of the 2004 RTP. The purpose of the 2004 PEIR is to identify the potentially significant environmental impacts associated with the implementation of the projects, operations, programs, and policies included in the Plan. The 2004 PEIR serves as the informational document to inform decision-makers, agencies and the public of the potential environmental consequences of approving the 2004 RTP. The 2004 PEIR focused on broad policy goals, alternatives and program-wide mitigation measures (*CEQA Guidelines* Section 15168(b)(4)).⁴ As such, the 2004 PEIR is considered a first tier document that serves as a regional-scale environmental analysis and planning tool that can be used to support subsequent, site-specific project-level CEQA analyses.

The 2004 RTP is a long-range program that addresses the transportation needs for the six-county SCAG Region through 2030. It includes both specific projects and strategies that address transportation and potential growth patterns. Although the 2004 RTP has a long-term time horizon under which projects are planned and proposed to be implemented, federal and state mandates ensure that the Plan is both flexible and responsive in the near term. Therefore, the 2004 RTP is regarded as both a long-term regional transportation blueprint and as a dynamic planning tool subject to ongoing refinement and modification.

Section 15152 of the CEQA Guidelines indicates that subsequent environmental analyses for separate, but related, future projects may tier off the analysis contained in the PEIR. The CEQA Guidelines do not require a Program EIR to specifically list all subsequent activities that may be within its scope. If site-specific EIRs or negative declarations will subsequently be prepared for specific projects broadly identified within a Program EIR, then site-specific analysis can be deferred until the project level environmental document is prepared (Sections 15168 and 15152) provided deferral does not prevent adequate identification of significant effects of the planning approval at hand.

BASIS FOR THE ADDENDUM

This proposed RTP Amendment requires the preparation of an Addendum to the 2004 PEIR for the 2004 RTP. When an EIR has been certified and the project is modified or otherwise changed after certification, then additional CEQA review may be necessary. The key considerations in determining the need for and appropriate type of additional CEQA review are outlined in Section 21166 of the Public Resources Code (CEQA) and CEQA Guidelines Sections 15162, 15163 and 15164.

Section 21166 of CEQA specifically provides that a Subsequent or Supplemental EIR is not required unless the following occurs:

(1) Substantial changes are proposed in the project which will require major revisions of the EIR.

⁴ Unless otherwise indicated, all citations by section number are to the *CEQA Guidelines* (Cal. Administrative Code, tit. 14, Section 15000 et seq.)



- (2) Substantial changes occur with respect to the circumstances under which the project is being undertaken which will require major revisions in the EIR.
- (3) New information, which was not known and could not have been known at the time the EIR was certified as complete, becomes available.

An Addendum may be prepared by the Lead Agency that prepared the original EIR if some changes or additions are necessary, but none of the conditions have occurred requiring preparation of a Subsequent EIR (Section 15164(a)). An Addendum must include a brief explanation of the agency's decision not to prepare a Subsequent EIR and be supported by substantial evidence in the record as a whole (Section 15164(e)). The Addendum to the EIR need not be circulated for public review but it may be included in or attached to the Final EIR (Section 15164(c)). The decision-making body must consider the Addendum to the EIR prior to making a decision on the project (15164(d)).

For the reasons set forth in this Addendum, SCAG has determined that an Addendum to the 2004 PEIR is the appropriate CEQA document because the proposed changes to the Plan do not meet the following conditions of Section 15162(a) for preparation of a Subsequent EIR:

- (1) Substantial changes are proposed in the project which will require major revisions in the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects.
- (2) Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects.
- (3) New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence, at the time the previous EIR was certified as complete or the negative declaration was adopted, shows any of the following:
 - The project will have one or more significant effects not discussed in the previous EIR;
 - Significant effects previously examined will be substantially more severe than shown in the previous EIR;
 - c. Mitigation measures or alternative previously found not to be feasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
 - d. Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

While the proposed changes to the RTP may represent "New information of substantial importance..." as stated in 15162(a)(3), these changes to the project will not result in one or more significant effects not discussed in the previous EIR, nor result in impacts that are substantially more severe than shown in the previous EIR. Moreover, no changes to the mitigation measures contained in the 2004 PEIR are being proposed so as to trigger additional review regarding such measures. The conditions described in CEQA section 15162 subdivision (a) have not occurred. SCAG has assessed the additional projects at the programmatic level,

and finds that the projects identified in this Amendment are consistent with the analysis, mitigation measures, and Findings of Fact contained in the 2004 PEIR. Further, SCAG finds that the addition of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

PROJECT DESCRIPTION

Projects that are funded through the CMIA program must be consistent with the existing Regional Transportation Plans. As aforementioned, the purpose of this RTP Amendment is to incorporate those projects identified in the CMIA program and other non-CMIA projects seeking to take advantage of new funding opportunities or projects that require changes in their project scope, schedule, and/or funding. In addition to those, SCAG received amendment requests from Caltrans, the region's county transportation commissions, and other stakeholders. A comprehensive list of the projects can be found in this 2004 RTP Amendment Summary Table 1: Los Angeles County Projects; Summary Table 2: Orange County Projects; Summary Table 3: Riverside County Projects; Summary Table 4: San Bernardino and Ventura County.

The intention of this Addendum is to analyze any potential changes to the environmental impacts of the 2004 RTP that could occur as a result of the addition of (and changes to) those priority projects identified by the CTCs at their February 28, 2007 meeting. The following are the projects to be included in this Amendment to the RTP:

- (1) <u>New Projects</u> These projects are projects that were not included in the 2004 RTP and are being added to the existing 2004 RTP.
- (2) <u>Revised Projects</u> These projects appear in the existing 2004 RTP. They are projects being included in this RTP Amendment due to revisions to their project scopes, schedules, and/or funding.

ANALYSIS OF IMPACTS

The addition of the projects identified in this current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR. The 2004 PEIR broadly identifies a number of region-wide significant impacts that would result from the numerous transportation policies and projects encompassed by the 2004 RTP. Although the new projects identified in the current Amendment were not identified in the 2004 PEIR, SCAG has assessed these additional projects at the programmatic level and finds that they are consistent with the scope, goals, and policies contained in the 2004 RTP and evaluated in the 2004 PEIR. Further, each project will be fully assessed at the project-level by the implementing agency in accordance with CEQA, NEPA, and all other applicable regulations.

No changes to the mitigation measures contained in the 2004 PEIR are proposed. SCAG has determined that the addition of the projects identified above would result in impacts that would fall within the range of impacts identified in the 2004 PEIR. Therefore, no substantial physical impacts to the environment beyond those already anticipated and documented in the 2004 PEIR

are anticipated to result from the inclusion of the proposed projects identified in this current RTP Amendment.

AESTHETICS AND VIEWS

The 2004 RTP and PEIR included analysis at the programmatic level of various types of projects, including new facilities, goods movement roadway facilities, rail corridors, flyovers, interchanges, and Maglev. Expected significant impacts would be the obstruction of scenic views and resources, altering areas along state designated scenic highways and vista points, creating significant contrasts with the scale, form, line, color and overall visual character of the existing landscape, and adding visual urban elements to rural areas (pp. 3.6-10-3.6-22).

The proposed projects identified in this Amendment are not expected to cause significant adverse impacts to aesthetics or views beyond those already described in the 2004 PEIR. Incorporation of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

AIR QUALITY

The proposed projects identified in this Amendment are not expected to cause additional significant regional air quality impacts. The 2004 PEIR identified significant and unavoidable impacts to regional air quality, cancer risk increases, and short-term air emissions from implementation of the RTP. A conformity analysis prepared for the 2004 PEIR demonstrated that the 2004 RTP conforms to federal and state requirements, therefore having a less than significant impact on cumulative regional air quality (pp 3.4-25 – 3.4-44).

The regional emissions analysis performed for this RTP Amendment determined projects identified in this current Amendment would not result in an increase of established emissions budgets within the South Coast Air Basin. The incorporation of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

BIOLOGICAL RESOURCES

The proposed projects identified in this Amendment are consistent with the findings of the 2004 PEIR on biological resources. The 2004 PEIR concluded that implementation of the RTP would adversely affect biological resources and result in habitat loss, fragmentation and degradation, encroachment of non-native species, water diversion and degradation, and other human activities, such as off-road vehicle activity (pp 3.7-20-37-33).

Detailed project-level analysis, including project level mitigation measures, will be conducted by each implementing agency. The analysis in the 2004 PEIR adequately addresses the range of impacts that could result from the proposed projects at the program level. Incorporation of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

CULTURAL RESOURCES

The proposed projects identified in this Amendment are consistent with the findings of the 2004 PEIR on cultural resources. The 2004 PEIR determined that the development of new transportation facilities may affect archaeological and paleontological resources, primarily through the disturbance of buried resources. Additionally, the development of new transportation facilities may affect historic architectural resources (structures 50 years or older), either through direct affects to buildings within the proposed project area, or through indirect affects to the area surrounding a resource if it creates a visually incompatible structure adjacent to a historic structure (pp. 3.8-16 - 3.8-25).

Incorporation of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

ENERGY

The proposed projects identified in this Amendment are not expected to cause significant energy impacts beyond those identified in the 2004 PEIR. The 2004 PEIR concluded that significant impacts would result from an increase in transportation-related energy demands. Three main areas of impact have been identified: energy demands for construction and expansion of the regional transportation system; energy demands for operation of the regional transportation system as of 2030; and the cumulative impacts of growing energy demand associated with implementation of the 2004 RTP (pp. 3.11-12 – 3.11-16).

The analysis in the 2004 PEIR adequately addresses the range of impacts that could result from these projects at the program level. Incorporation of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

GEOLOGY, SOILS, AND SEISMICITY

Potential impacts on geology, soils, and seismicity resulting from the proposed projects identified in this current Amendment are consistent with the findings of the 2004 PEIR. The 2004 RTP identified that damage to transportation infrastructure can result from geologic and seismic activity, such as surface rupture, ground shaking, liquefaction, and landsliding. However, incorporation of mitigation measures proposed in the 2004 PEIR would alleviate impacts associated with seismic safety (pp. 3.9-16-3.9-22).

Detailed project level analysis, including project level mitigation measures, will be conducted by the implementing agency. Therefore, incorporation of the proposed project into the 2004 RTP would not result in any additional significant impacts beyond those identified in the 2004 PEIR.

HAZARDOUS MATERIALS

Potential impacts on hazardous materials from the projects identified in this Amendment are consistent with the findings of the 2004 PEIR. The 2004 PEIR concluded that the RTP would facilitate the movement of goods, including hazardous materials, through the region. The significant impacts include risk of accidental releases due to an increase in the transportation of

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hazardous materials and the potential for such releases to reach schools within one-quarter mile of transportation facilities affected by the 2004 RTP (pp. 3.10-7 - 3.10-12).

The analysis in the 2004 PEIR adequately addresses impacts at the program level that could result from the projects identified in this Amendment. Incorporation of the proposed new projects and modifications to existing projects into the RTP would not result in any additional significant impacts beyond those identified in the 2004 PEIR.

LAND USE

Potential impacts to land use that could result from the proposed projects analyzed in this Amendment are consistent with the findings of the 2004 PEIR. The 2004 PEIR analyzed potential impacts of the 2004 RTP on land use consistency and compatibility. The 2004 PEIR concluded that the RTP would result in significant impacts regarding the loss and disturbance of agricultural lands, the loss and disturbance of open space and/or recreational lands, and inconsistencies with general plans (pp. 3.1-11- 3.1-19).

The analysis in the 2004 PEIR adequately addresses impacts at the program level that could result from the projects identified in this Amendment. Incorporation of the proposed new projects and modifications to existing projects into the RTP would not result in any additional significant impacts beyond those identified in the 2004 PEIR.

NOISE

Potential noise impacts from the projects identified in this Amendment are consistent with the findings of the 2004 PEIR for noise. The projects could potentially cause an increase in ambient noise levels. However, the assessment in the 2004 PEIR Noise Chapter adequately evaluates these impacts at the programmatic level and includes mitigation measures to be implemented at the project level (pp. 3.5-14-3.5-28). Impacts from the proposed project identified in this Amendment would be expected to fall within the range of impacts previously identified in the 2004 PEIR.

The analysis in the 2004 PEIR adequately addresses impacts at the program level that could result from the projects identified in this Amendment. Incorporation of the proposed new projects and modifications to existing projects into the RTP would not result in any additional significant impacts beyond those identified in the 2004 PEIR.

POPULATION, HOUSING AND EMPLOYMENT

Potential impacts to population, housing, and employment from the projects identified in this Amendment would be consistent with the findings for the 2004 PEIR. The 2004 PEIR found significant impacts would occur in the areas of growth distribution in vacant areas, displacement, community disruption, and a change in the regional growth pattern. The projects identified in this Amendment would result in relatively minor impacts to overall region-wide population, housing, and employment (pp. 3.2-10 – 3.2-17).

These impacts are within the range of impacts assessed at the programmatic level in the 2004 PEIR. Therefore, inclusion of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

PUBLIC SERVICES AND UTILITIES

The potential impacts from the proposed projects identified in this Amendment are within the range of, and consistent with the findings of the 2004 PEIR for public services and utilities of the 2004 PEIR. Anticipated significant cumulative impacts included demand for more police, fire, and emergency personnel and facilities, demand for more school facilities and teachers, an increase in households in areas subject to wildfires, and demand for additional solid waste services (pp. 3.13-9 – 3.13-20).

The analysis in the 2004 PEIR adequately addresses impacts at the program level that could result from the RTP with the addition of the projects identified in this Amendment. Incorporation of the proposed new projects and modifications to existing projects into the RTP would not result in any additional significant impacts beyond those identified in the 2004 PEIR.

TRANSPORTATION

The addition of proposed projects identified in this Amendment to the 2004 RTP is not expected to cause significant adverse impacts on region-wide transportation beyond what was analyzed in the 2004 PEIR. The 2004 PEIR utilized data from the 2030 transportation model output to present a regional analysis for the impacts of the 2004 RTP on transportation. The 2004 PEIR identifies four significant impacts from implementation of the RTP; increased Vehicle Miles Traveled (VMT); higher average delay; increased heavy duty truck delay; and a cumulatively considerable impact on counties outside the SCAG region (pp. 3.3-21 – 3.3-28).

Analysis in the 2004 PEIR adequately addressed impacts that could result from this RTP Amendment at the program level. Therefore, inclusion of the projects identified in the current Amendment to the 2004 RTP would not result in a substantial change to the region-wide impacts programmatically addressed in the 2004 PEIR.

WATER RESOURCES

The potential impacts from the proposed projects identified in this Amendment are within the range of, and consistent with the findings of the 2004 PEIR on water resources. The 2004 PEIR identified an increase in impervious surfaces as a significant adverse impact (pp. 3-12-22 – 3.12-38).

The analysis in the 2004 PEIR adequately addresses region-wide impacts at the program level that could result from the 2004 RTP with the addition of projects identified in this Amendment. Incorporation of the proposed new projects and modifications to existing projects into the RTP would not result in any additional significant impacts beyond those identified in the 2004 PEIR.

COMPARISON OF ALTERNATIVES

The proposed projects identified in this Amendment would not significantly affect the comparison of alternatives in the 2004 PEIR. This current Amendment to the 2004 RTP is within the scope of the programmatic-level comparison among the alternatives considered in the 2004 PEIR: 1) No Project; 2) Modified 2001 RTP Alternative; 3) The PILUT 1 (Infill) Alternative; and 4) The PILUT 2 (Fifth Ring) Alternative. The analysis in the Comparison of Alternatives chapter of the 2004 PEIR would not be significantly affected by the inclusion of the projects identified in this RTP Amendment. Therefore, no further comparison is required at the programmatic level.

LONG TERM EFFECTS

The addition of proposed projects identified in this Amendment to the 2004 RTP would result in impacts within the scope of the discussion presented in the long-term effects chapter of the 2004 PEIR, which includes an assessment of programmatic level unavoidable impacts, irreversible impacts, growth inducing impacts, and cumulative impacts. Unavoidable and irreversible impacts from the inclusion of the projects identified in this RTP Amendment are reasonably covered by the unavoidable and irreversible impacts previously discussed in the certified 2004 PEIR.

Any growth inducing impacts are expected to be approximately equivalent to those previously disclosed in the 2004 PEIR (pp. 5-1 - 5-14). Overall, the proposed projects analyzed in this Amendment are within the scope of the broad, programmatic-level impacts identified and disclosed in the PEIR. Thus, the proposed RTP Amendment is consistent with the findings on long-term effects in the 2004 PEIR.

CONCLUSION

After completing a programmatic environmental assessment of the proposed changes to the 2004 RTP that would result from the current Amendment, SCAG finds that adoption of the proposed projects identified in this Amendment to the 2004 PEIR would not result in either new significant environmental effects or a substantial increase in the severity of previously identified significant effects. The proposed changes, while individually quite large, are not substantial changes in the context of the region which would require major revisions to the programmatic, region-wide analysis presented in the 2004 PEIR.

Further, SCAG finds that the proposed projects do not significantly affect the comparison of regional alternatives or the potential significant impacts previously disclosed in the 2004 PEIR. As such, SCAG has assessed the proposed projects identified in this Amendment at the programmatic level, and finds that inclusion of the proposed projects would be consistent with the analysis and mitigation measures contained in the 2004 PEIR, as well as the Findings of Fact and Statement of Overriding Considerations made in connection with the 2004 RTP. Therefore, a subsequent or supplemental EIR is not required and this Addendum to the 2004 PEIR fulfills the requirements of CEQA.

PUBLIC REVIEW AND COMMENT

SCAG is required to provide a 30-day public review and comment period for the Draft Amendment. A Notice of Availability and Public Hearing was posted on the SCAG website at http://scag.ca.gov/rtp2004/2004amend/Notice Draft2004RTPAmend3.pdf on May 3, 2007, and published it in major newspapers in the six-county region. The Draft Amendment was made available on the SCAG website and hard copies were provided for review at SCAG and at public libraries throughout the region. Written comments were accepted until 5:00pm June 4, 2007. All comments were directed to:

Pablo Gutierrez 818 W. 7th Street, 12th Floor Los Angeles, CA 90017

or to: gutierre@scag.ca.gov

A public hearing was held at SCAG from 9:30am to 10:30am on May 21, 2007. As of May 24, 2007, SCAG has not received any written or verbal comments on the Draft Amendment. However, to the extent, comments will be received through closing of the comment period (June 4, 2007), those comments along with the responses will be summarized in the final document.

In addition, SCAG has fully coordinated this amendment with the region's stakeholders through SCAG's committee and task force structure. Specifically, staff provided periodic reports regarding this amendment to the Transportation Conformity Working Group (TCWG), the Subregional Coordinators, as well as the Plans and Programs Technical Advisory Committee (P&P TAC) on several occasions. Staff also presented a status report on the Amendment to the Transportation and Communications Committee (TCC) on April 5, 2007. The Final Amendment will be presented to the Regional Council on June 7, 2007.

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CONCLUSION

This Amendment maintains the integrity of the transportation conformity as well as the fiscal constraints of the existing 2004 RTP. Furthermore, the PEIR Addendum associated with this Amendment concludes that the proposed project changes would not result in either new significant environmental effects or a substantial increase in the severity of previously identified significant effects. Appropriate and adequate procedures have been followed in ensuring coordination of this amendment allowing all concerned parties, stakeholders and the public ample opportunities to voice concern and provide input. In conclusion, this Amendment #3 to the 2004 RTP complies with all applicable federal and state requirements, including the Transportation Conformity Rule.

ATTACHMENT A

CTC ADOPTED CMIA PROGRAM

Commission
Transportation
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Corridor Mobility Improvement Account - South project nominations. (\$
Route Project Title
5 North Coast Corridor, Stage 1A, Unit 1 15 Managed lanes, Rte 163 to Rte 56 15 Managed lanes, Mira Mesa access ram
5 N Coast Corridor, Stage 18, Enomitas H 5 N Coast Corridor, Stage 1C, Carlsbad H 5 N Coast Corridor, Stage 1F, Voigt Di-Rt 805 N Coast Corridor, Stage 1D R. S-Carr 805 N Coast Corridor, Stage 1D R. S-Carr 805 North Coast Corridor, Stage 1A, Unit 2 805 HOV laines, Palomar-SR 94
S N Coast Corndor, Stage 1E, Genesee Av merchange Subjortal, San Diego
78 Brawley Bypass. Stage 3 Subtotal, Imperial
Los Angeles 405 Northbound HOV lane, Rt 10 to Rt 101 Los Angeles 5 HOV lanes, Ora Co Line-Roule 605 Los Angeles 10 HOV lanes, Drace to Citrus St. Los Angeles 10 HOV lanes, Citrus St. to Rte 57 Los Angeles 5 HOV lanes, Rte. 134 to Rte 170 Los Angeles 138 Widen to 4 lanes, 175th St to Largo Vis Los Angeles Los Angeles 138 Widen to 4 lanes, Ave T to Rte 18 Los Angeles 10 L-10/605 transition connector Subtotal, Los Angeles
Orange/Rwerside 91 EB auxiliary lane, Rie 241 to Rie 71 Orange 22 HOV Connector, Rie 22/405 and 405/605 Orange 57 Widen NB, Rie 91 to Lambert Rie Orange 57 Widen NB, Ratella Ave to Lincoln Ave Orange 57 Widen NB, Ratella Ave to Lincoln Ave Orange 57 Widen NB, Ratella Ave to Lincoln Ave Orange 5 Gene Autry Wy transitivaty interchange Orange 91 We auxillary lane, Rite 55 to Tustin Orange 57 NB lane, Lambert Rd, to L.A. Co, line Orange 5 LS/Rte 74 interchange
Subtotal, Orange 215 Widen, I-15 to Scott Road 91 HOV lanes, Adams St to 60/91/215 interchange 91 Roule 71/81 interchange and connectors 215 Mixed flow lane, Scott Rd. to Nuevo Rd 215 HOV lanes, Nuevo Rd. to Box Springs Rd. 15 Widening, Bundy Canyon Rd to Rte 215 15 French Valley Pkwy, new interchange Subtotal, Riverside

California Transportation Commission

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CMIA ADOPTED PROGRAM OF PROJECTSTION

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Corridor Mobility Improvement Account - South project nominations. (\$1,000's)				215 HOV & mixed lanes, Rt 10-Rt 210, segments 1 & 2	10 Widen Kamps, Aux lanes, Cherry, Cirrus & Cedar	O WE MIXED HOW BILLS, LIVE ON COLLIS OF THE COLLEGE	215 DOV & Hixted Idiles, for 10-rot 210, segments	10 Reidos widenings (HOV obase 1)	15 Widening Victorylle to Barstow	58 Hinkley 4-Jane expressway	15 2 new interchanges, Victorville		Subtotal, San Bernardino		395 Olancha and Cartago Expressway	Subtotal, Eastern Sierra		101 Operational improvements phase 1b	101 Widening & ITS: Milpas to Cabrillo Hot Springs	46 4-lane expway, Geneseo to Almond (V	┺.	46 Corridor improvements (Whilley 2)	101 Santa Marra River Bridge widening 101 HOV Janes, Casilas Pass Rd to Miloas St		Subtotal, Central Coast (South)	1400 / Oct. 100 / Co. 140	46 Kecks Rd 4-lane (Kecks Rd to Rte 33)	14 Freeman Gulch 4 lane (Redrock Inyokern to Rt 178)	58 Widen fwy to 6 lanes, Rt 99 to Cottonwood Rd	58 Rosedale Hwy, widen to 6 lanes, Allen Rd to Rt 99	178 Widen to 4 lanes. Rte 184 to Miramonte Drive		Subtotal, San Joaquin (South)		Total Recommended Projects, South	Reserve for bond administration		Reserve for traffic management system projects	Total Recommended, South	Total Bond Caeacity, South		Under (Over) Capacity
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Central Coast	Monterey	101 Freeway conversion, San Juan Rd interchange		77,100		50,800	0	50,800	İ		ا غ	اِم
Central Coast	San Benito	156 4 lane expressway, Alameda to Union-Mitchell		996,356	37,987	43,923	0	37,987	ļ	7	2	ω
Central Coast	Monterey	156 Rte 156 Corridor west phase 1	5/2012, 1	179,400	166,700 9	91,000		166,700		4	io i	<u>ن</u> و:
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California Transportation Commission

CMIA ADOPTED PROGRAM OF PROJECTS

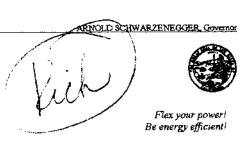
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Corridor Mobility Improvement Account - North project nominations. (\$1,000's)	Project Title		0 HOV lanes, ED Co Ln to Bass Lake IC	Lincoln Bypass	HOV & Aux lanes, Sac. Co to Eureka I	HOV lanes, watt Ave to Sunrise Blvd,	60 MOV lanes, Sacramento River to Longview Dr.	3	O EB Auxiliary lanes, Sunrise to Folsom Blvd	50 WB Auxiliary lanes, Sunrise to Folsom Blvd	5 I-5 to Rte 113 direct connector (Phase 2)	Hazel Ave widening, US 50 to Madison	99 Central Galt interchange	32 Rte 32 widening, Rte, 99 to Tosemite Df. Mikita Dank Dd 4 1ana, Supplied Bl. Draine City Bd	5 Aux lanes Consumnes River to Pocket Rd	Consumnes River Blvd extension	5 Richards Blvd interchange ramp widening	Sac area transportation into exchange (STARNET)	50 Improvements, Irout Creek to Ski Kun Bivd	28 Anigs began commercial core 80 Yolo bypass bicycle bridge		Subtotal, Sacramento Valley	101 Willis Bypass	5 Cottonwood Hills Truck Climbing Lanes	5 I-5/SR 44 fwy to fwy direct connector	44 Dana to Downtown, widen to 6 lanes	239 bucknorn Grade realignment 44 Extend 4 lane freeway to Palo Cedro (Stillwater)	Expressway, Diener Dr. to Rte. 175	5 South Redding 6 lane (Bechelli-Churn Creek)	S South Avenue interchange improvement		Subtotal, North State		Total Recommended Projects. North		Reserve for bond administration	Reserve for traffic management system projects		lotal Recommended, North	Total Bond Capacity, North	Under (Over) Capacity	
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ATTACHMENT B

REQUESTS FOR RTP AMENDMENT

DEPARTMENT OF TRANSPORTATION

DISTRICT 7 100 S. MAIN STREET, SUITE 100 LOS ANGELES, CA 90012-3606 PHONE (213) 897-0362 FAX (213) 897-0360 TTY (213) 897-4937



January 16, 2007

Mr. Hasan Ikhrata, Director, Planning & Policy Southern California Association of Governments 818 West 7th Street Los Angeles, CA 90017

Attn: Mr. Rich Macias, Manager, Transportation Planning

Subject: Request Amendment of 2004 RTP and 2006 RTIP to include (1) I-5 HOV

Lane/Truck Lane and (2) SB I-605 to EB I-10 Transition Connector

Dear Mr. Ikhrata:

The California Department of Transportation (Caltrans) is requesting that the I-5 HOV Lane and Truck Lane from I-5/I-14 Interchange to Parker Road Overcrossing project and the I-10/I-605 Transition Connector from SB I-605 to EB I-10 be amended into the existing 2004 Regional Transportation Plan (RTP) and the 2006 Regional Transportation Improvement Program (RTIP).

The purpose of the I-5/I-14 HOV Lane and Truck Lane project is to get greater efficiency in roadway capacity in the North County area. Substantial growth that is occurring is rapidly outstripping existing roadway capacity. The proposed project is described as follows:

- Construct one HOV lane in the median (N/B & S/B) from I-5 / SR 14 interchange to Parker Road Overcrossing
- Construct one truck lane along outside edge of travel way (N/B) from Weldon Canyon to Pico Canyon Road / Lyons Avenue
- Construct one truck lane along outside edge of travel way (S/B) from 400 feet north of Weldon Canyon to Pico Canyon Road / Lyons Avenue

The purpose of the I-10/I-605 Transition Connector from SB I-605 to EB I-10 is to eliminate weaving conflicts that exist due to extreme congestion of the existing configuration of shared freeway-to-freeway connector moves. The proposed project is described as follows:

- Construct fly-over connector from S/B I-605 to EB I-10
- Fly-over direct connector (S/B I-605 to EB I-10) would replace the existing shared at-grade connector

"Caltrans improves mobility across California"

Mr. Hasan Ikhrata January 16, 2007 Page 2

Thank you for your assistance in helping to advance the projects identified above. If you have any questions, please call me at (213) 897-0362 or contact me by e-mail at rose casey@dot.ca.gov.

Sincerely,

Rose Casey

Deputy District Director

Division of Planning, Public Transportation & Local Assistance

Attachments:

I-5 HOV Lane Location Map and Fact Sheet
I-10/I-605 Transition Connector Project Map
CMIA I-10/I-605 Transition Connector Project Nomination Fact Sheet
CMIA I-10/I-605 Benefit/Cost Analysis: Project Input Sheet
LACMTA CMIA I-10/I-605 Supplemental Application Information

C: Douglas Failing, Director, Caltrans District 07 James McCarthy, Chief, Office of Reg. & Public Transportation & Rail Sam Alameddine, Chief, Office of Environmental Engineering & Corridor Studies Tad Teferi, Deputy District Director, Program/Project Management

Requesting amendment to the 2004 Regional Transportation Program and the 2006 Regional
Transportation Improvement Program - I-5 HOV and Truck Lane & I-605/I-10 Fly-over direct
connector

Presented to

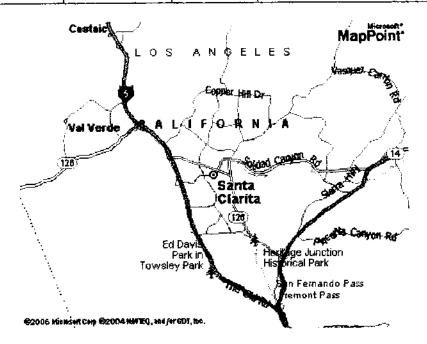
Southern California Association of Governments

Submitted by

Caltrans District 7 100 South Main Street Los Angeles, CA 90012

January 16, 2007

CALTRANS	LAE0465	IN L.A./SANTA CLARITA FROM NORTH ON
		RTE, 5/SR 14 TO Parker Road O.C., HOV OR
1		TRUCK LANE IMPROVEMENT(EA 23320
	j	PPNO 3189) SAFETEA LU #465



Project Location:

Los Angeles County

Santa Clarita

Project Description: Route 5/14 Interchange to Parker Road O.C.

HOV Lane and Truck Lane Improvement PM R44.9/R59.0

Proposed Project:

- Construct one HOV lane in the median (N/B & S/B) from I-5 / SR-14 interchange to Parker Road O.C.
- Construct one truck lane along outside edge of traveled way (N/B) from Weldon Cyn to Pico Cyn Road / Lyons Ave.
- Construct one truck lane along outside edge of traveled way (S/B) from 400 ft. north of Weldon Cyn to Pico Cyn Road / Lyons Ave.

Sponsor: Caltrans in partnership with Private (Golden State Gateway Coalition)

BACKGROUND

I-5 is listed as a "high priority corridor" on the National Highway System (NHS), serving Inter-regional commodities and vehicular travel in the north-south direction from California's most southern border with Mexico to its most northern border with Oregon. Within the project limits, the I-5 is classified as an urban freeway, and it functions as the gateway to and from the Los Angeles Basin to central and northern California. As a result of this unique characteristic of spanning the entire state, the interstate in the North County area experiences very high volumes of traffic, which also includes truck traffic.

The existing facility within the project limits currently accommodates four mixed flow lanes in each direction. The mixed flow lanes are constructed to standard lane widths (3.6m) with standard outside shoulders (3.0m) and nonstandard inside shoulders (2.4m). Along this section of the I-5, the median width varies from approximately 10 m to 19 m and is fully paved in some areas and partially paved in other areas. The topography of the project area is mountainous or hilly, requiring that the freeway section be constructed with 1:2 side slopes and/or back slopes, and non-standard paved width inside shoulders.

The substantial growth that is occurring in the North County is quickly outstripping the existing roadway capacity. Programmed capacity improvements slated for the North County would be overwhelmed well before the horizon year 2030. Freeway traffic volumes on I-5 are projected to approximately double by year 2030. The recent travel time survey completed on the I-5 freeway measured approximately 1 million annual hours of traffic delay within the project limits. It is anticipated that future peak volumes of traffic would increase, leading to even greater delays.

PURPOSE AND NEED

The substantial growth in employment, population, and household dwelling units anticipated for the North County area by year 2030 would lead to a commensurate increase in resident-based trip-making of all trip purposes. In addition, growth in the economies of surrounding jurisdictions (such as Kern and San Bernardino Counties) coupled with growth in the overall statewide economy would create substantial increases in intercounty/interregional vehicular trips traveling through the North County area, both in trucks and general automobile traffic.

Within the project limits, in the northbound direction, the I-5 is experiencing AM and PM peak hour traffic that ranges from 3,470 to 5,260 vehicles per hour (vph) and from 4,580 to 9,300 vph, respectively. In the southbound direction, the AM and PM peak hour traffic volumes range from 5,000 to 9,090 vph and from 3,800 to 5,830 vph, respectively. The percentage of truck traffic along this stretch of I-5 varies from 6% to 11% of the total traffic volume.

The northbound I-5 segments from Calgrove Boulevard to Magic Mountain Parkway during the AM peak hour operates at level of service (LOS) C; from Calgrove Boulevard to Valencia Boulevard during the PM peak hours, the northbound I-5 operates at LOS E and D. Traffic conditions along southbound I-5 between McBean Parkway and Lyons Avenue during the AM peak hour operate at a LOS E and between Calgrove Boulevard and Lyons Avenue they operate at a LOS F.

Future traffic volumes for Alternatives 2, 3, and 4 were projected for Year 2030 using the SCAG model. Under the no-build scenario of Alternative I, the northbound AM and PM peak hour traffic volume is expected to range from 5,750 to 5,840 vph and from 7,900 to 14,050 vph, respectively. The southbound AM and PM peak hour traffic is expected to range from 7,570 to 13,660 vph and from 7,540 to 7,650 vph, respectively. The corresponding LOS for the northbound direction in the AM peak hour is Level C, and it ranges from Level F to E in the PM peak hour. Similarly, the corresponding LOS for the southbound direction in the AM peak hour ranges from D to F, and the PM peak hour experiences a constant Level of D.

EA 2332E

Project Description:

- Construct one HOV lane in the median (N/B & S/B) from I-5 / SR-14 interchange to Parker Road O.C.
- Construct one truck lane along outside edge of traveled way (N/B) from Weldon Cyn to Pico Cyn Road / Lyons Ave.
- Construct one truck lane along outside edge of traveled way (S/B) from 400 ft. north
 of Weldon Cyn to Pico Cyn Road / Lyons Ave.

Location (excludes bus purchases or replacements):

In Los Angeles County in the City of Santa Clarita on Northbound and Southbound I-5 from SR-14 to Parker Road O.C.

Project scope:

Adding one HOV lane with 1.2 m buffer along I-5 in the median on each direction on I-5 from SR-14 to Parker Road O.C. Adding a truck lane along the outside edge of travel way in both the southbound and northbound directions from I-5/SR-14 interchange to Pico Canyon Road/Lyons Avenue.

For Regionally Significant & Goods Movement Projects include - -

New Connections/Cross Traffic Improvements: N/A

For non-motorized projects or TCM aspects include type of non-motorized or TCM portion of overall project: N/A

New Highway: N/A

Lane Additions/Capacity Enhancements

Project descriptions for improvements with Lane Additions you must include number of existing lanes in each direction: 4 number of proposed lanes in each direction: N/B: 6; S/B: 6 project length (beginning & end points); and change in type of facility (e.g., mixed flow changes to HOV or a secondary to a primary): Please see Project scope above. More information to be determined during PA&ED and PS&E Indicate where any lanes are being added or deleted: Please see Project scope above. More information to be determined during PA&ED and PS&E Indicate where medians will be added or raised: Please see Project scope above. More information to be determined during PA&ED and PS&E Indicate where medians will be added or raised: Please see Project scope above. More information to be determined during PA&ED and PS&E

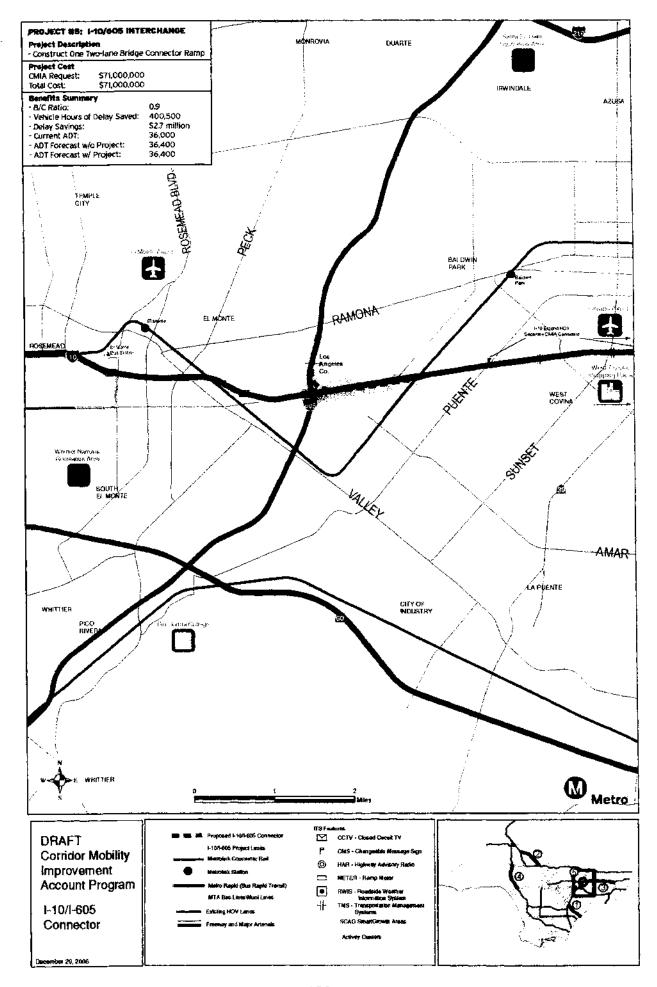
PSR-PDR (Project Study Report - Project Development Support): completed on March 28, 2003

Estimated completion date of Environmental Document: EIR/EIS (Environmental Impact Report/Statement) - July 2008

Estimate project cost: \$220 million

Funding Source: Public / Private Partnership (Golden State Gateway Coalition)

Estimate project completion date: June 2015



CORRIDOR MANAGEMENT IMPROVEMENT ACCOUNT

Interstate 10/605 Transition Connector from SB I-605 to EB I-10

Project Nomination Fact Sheet

Nominating Agenc	y: MTA/Caltrans		Fact Sheet Date:	12/29/06
	Ben Jong/Mehai Salehinik			
	(213)922-3053/ (213)897-7195	Fax Number	(213)922-6353/ (213)897-0648	
Email Address	JongB@metro.net / mehdi safehinik@dot.ca.gov			

County	Caltrans District	PPNO*	EA *	Region/MPO/ T1F	ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
LOS ANGELES	7	3529	245400	9		10/605	31.1	32.3
NOTE: PPNO & EA &	ssigned by C	attrans. Region/M	PO/TIP ID assigned b	y RTPAMPO. Route/Cor	rictor & f	Post Mile Back/Al	head used for State Hi	ghway System.
egislative Districts	Senate:	24	· · · · · · · · · · · · · · · · · · ·	Cangi	essiona	d:32,38		
Egladuve Districts	Assembly:	57						·
Implementing Agency	PA&ED:	CALTRANS		PS&E	: CA	LTRANS		
(by component)	RW:	CALTRANS		CON:	CA	LTRANS		

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)

Los Angeles County, San Bernardino Freeway (I-10) and San Gabriel River Freeway (I-805) Interchange, Construct one/two-lane bridge structure, branching off Southbound of Route 605 to Eastbound of Route 10 at-grade connector ramp.

Description of Major Project Benefits

The weaving conflict on a joint segment, westbound I-10 to southbound I-605 and southbound I-605 to eastbound I-10 connectors have resulted in queuing on the outer lane of the westbound I-10 and weaving related accidents. The proposes fly-over direct connector (southbound I-605 to eastbound I-10) would replace the existing southbound I-605 to eastbound I-10 at-grade connector and result in the elimination of the weaving conflict. The benefits of the proposed fly-over connector are that it will provide a direct connection between freeways (I-10 and I-605); eliminate weave movements on this joint segment; reduce the queuing of westbound traffic on I-10; provide for improved goods movement; and enhance the safety and operation of I-10 & I-605 interchange.

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need'
Expected Source of Funding from Prop. 1B bonding, CMIA Augmentation and any other funding available thru LACMTA's call for project process

Project Delivery Milestones (month/year):		
Project Study Report (PSR) complete	Sept/2006	
Notice of Preparation Document Type: ND	July/2007	
Begin Circulation of Draft Environmental Document	Aug/2008	 · · · · · · · · · · · · · · · · · · ·
Final Approval of Environmental Document	Jan/2009	
Completion of plans, specifications, and estimates	Nov/2010	
Right-of-way certification	Mar/2011	
Ready for advertisement	May/2011	
Construction contract award	Aug/2011	
Construction contract acceptance	Aug/2013	

NOTE: The CTC Corridor Mobility Improvement Account (CMIA) Program Guidelines should have been read and understood prior to preparation of the CMIA Fact Sheet.

A copy of the CTC CMIA Guidelines and a temptate of the Project Fact Sheet are available at: http://www.doi.ca.gov/hgtransprog/ and at: http://www.cato.ca.gov/

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROGRAM BENEFIT/COST ANALYSIS: PROJECT INPUT SHEET

Region/District:	County. Los Angeles		Route 1-605/1-10	EA:	24540
Describe Project: Interstate 10/605 Transition Connector from SB L605 to EB L10	nnector from SB I-605 to	EB 1-10	Post mile: 20.2-20.6		
PROJECT DATA	:		HIGHWAY ACCIDENT DATA	АТА	
Type of Project Hwy Capacity Expansion Operational Improvement Transp MGMT System (TMS) Other (describe: freeway connector)	Enter "X"		Actual 3-Year Accident Data for Facility Fatal Accidents Injury Accidents Property Damage Only (PDO) Acci	3-Year Accident Deta for Facility Fatal Accidents Injury Accidents Property Damage Only (PDO) Accidents	Count (No.) 0 33 224
Project Location (1 = So. Cal., 2 = No. Cal., or 3 = rural) Length of Construction Period	2	years	Statewide Average for Highway Accident Rate (per mil. ven-miles) % Fatal Accidents % Injury Accidents	Statewide Average for Highway Classification w/o Project Accident Rate (per mil. veh-miles) 3.10 % Fatal Accidents 3% % Injury Accidents	w/ Project 1.61 176 71%
Duration of Peak Period (AM+PM) HIGHWAY DESIGN AND TRAFFIC DATA	2	IRAIS	TOTAL PROJECT COS	TOTAL PROJECT COSTS (in escalated dollars)	
Highway Design	w/o Project	w/ Project	From Project Nomination Fact Sheet:	Fact Sheet:	
Number of General Traffic Lanes		\vdash	Restriction Fiscal Year.		
Highway Free-Flow Speed (in mph) Project Length (in miles)	8 -	35 (20	(2 or 3) 2007-2008 2008-2009 2009-2010	08 \$ 35,230,000 09 \$ 35,230,000 110 \$	
Average Daily Traffic	w/o Project	w/ Project	2010-2011		
Forecast (20 years after construction)	16,300	16,300			<u></u>
Average Hourly HOV Traffic (if HOV lanes) Percent Trucks (include RVs, if applicable)	100%	0			_···~
Truck Speed (if passing lane project)	7	7		 	
COMMENTS					
Prepared by:	Phone No:		E-Mail:		
CONTACT: Mahmoud Mahdavi	916-653-9525	mahn	mahmoud_mahdavl@dot.ca.gov	FAX: 916-653-1447	

Los Angeles County Metropolitan Transportation Authority CMIA Supplemental Application Information

Interstate 10/605 Transition Connector from SB I-605 to EB I-10

Description of Corridor

The San Bernardino Freeway (I-10) is an east-west route classified as an interstate freeway that provides commuter access to the Los Angeles Central Business District from San Gabriel Valley, Riverside and San Bernardino Counties. I-605 is a regional interstate facility providing north-south connectivity from the San Gabriel Valley to the City of Long Beach and Orange County via the connection to I-405. Both Freeways experience severe congestion while carrying substantial traffic volumes. The congestion is aggravated by weaving and the accidents in and around the vicinity of the interchange.

The existing interchange is exceptionally congested and a high accident location due to shared freeway-to-freeway connector moves. Instead of a four level interchange with individual freeway-to-freeway connectors separated on their respective levels, the interchange is two-level and traffic utilizing the interchange weaves in short distances to move from one freeway to another as the connectors share common alignments.

The weaving conflict on the joint segment, westbound I-10 to southbound I-605 and southbound I-605 to eastbound I-10 connectors results in queuing on the outer lanes of the freeways and weaving and congestion related accidents in the vicinity of the interchange.

Project Description

The Project will construct the flyover connector from Southbound I-605 to the Eastbound I-10. The proposed fly-over direct connector (southbound I-605 to eastbound I-10) would replace the existing shared at-grade connector and result in the elimination of the weaving conflict.

Project Cost

CMIA Request: Total Cost: \$71,000,000 \$71,000,000

Project Benefits

The new connector would eliminate weaving movements on the existing shared connector, reduce queuing on the westbound I-10 and southbound I-605 traffic and enhance the safety and operation of the interchange by reducing accidents

Benefits Summary	
B/C Ratio:	0.9
 Vehicle Hours of Delay Saved: 	400,500
Delay Savings:	\$2.7 million
Current ADT:	36,000
ADT Forecast w/o Project:	36,400
ADT Forecast w/ Project:	36,400

Mobility

The benefits of the proposed fly-over connector include:

- Provide an improved direct connection between I-10 and I-605 as the ramps will be lengthened and the acceleration and merge lanes upgraded to standards;
- Eliminate the conflicting weave movements with the westbound I-10 to southbound I-605 joint connector;
- · Reduce the queuing of westbound traffic on the freeways;
- Enhance the safety and operation of I-10 & I-605 interchange;
- Reduce cut through traffic through a section of the City of Baldwin Park that is avoiding the congested interchange.

Connectivity

The Project improves the connectivity between two interstate freeways in the heart of the San Gabriel Valley.

Air Quality Benefits

The air quality benefits accrue to the HOV project east of this improvement. See CMIA Project #3, Interstate 10 Extend El Monte Busway to County Line.

<u>Safety</u>

This project will eliminate the weaving movements on the shared connector and therefore reduce accidents.

Multi-modal Corridor Improvements Investments

This Project is a companion Project to the I-10 HOV lanes Project where the HOV lanes will reduce congestion. The full effectiveness of the HOV lanes alone will be diminished as the mainline will continue to congest at the vicinity of the interchange without this Project. The mainline freeways experience severe back up due to the lowered capacity of the interchange and the non-standard interchange geometrics which cause severe weaving and slow traffic speeds forcing vehicles to queue as they approach and traverse the interchange.

Mitigating the Project Risks

The Project Study report was recently approved in September 2006 with its cost estimate.

The preferred alternative minimizes the right of way impacts in that only partial takes to accommodate the realignment of the adjacent frontage road were required. The acquisition costs were estimated at \$1.7 million.

The Project Report will be prepared in conjunction with the environmental documentation process.

Corridor Management Approach

Caltrans and Metro are in the process of developing a corridor management plan (CMP) on all corridors for which improvements are submitted for funding from the Corridor Mobility Improvement Account Program (CMIA) to ensure a coordinated, multi-modal, congestion management approach.

Caltrans District 7 is committed to prepare CMPs using a multi-disciplinary and multi-function approach, including but not limited to, representatives from district traffic operations, planning, and maintenance. Participation of other functions such as design, program-project management, and environmental is recommended based on the corridor. Regional agencies, congestion management agencies and modal operators will be involved through all stages of plan development. This effort will be coordinated with Metro's ITS program (see CMP description and ITS project description for more details).

For this corridor, Caltrans and local jurisdictions through coordination with the Los Angeles County Department of Public Works, are participating in the Regional Integration of Transportation Systems Program of Metro to ultimately exchange seamlessly Freeway and arterial traffic and transit information to local agencies, traffic/transit management agencies and traffic information purveyors.

All major arterials and collector roads in the corridor are being signal synchronized and it is planned in the future to create networks to be connected to several Transportation Management Centers.

The project will incorporate fiber optic communications backbone, CCTV, CMS, replace loop detectors, and provide ramp metering.

DEPARTMENT OF TRANSPORTATION

DISTRICT 7 100 S. MAIN STREET, SUITE 100 LOS ANGELES, CA 90012-3606 PHONE (213) 897-0362 FAX (213) 897-0360 TTY (213) 897-4937



Be energy efficient/

March 19, 2007 (Revised)

Mr. Hasan Ikhrata, Director, Planning & Policy Southern California Association of Governments 818 West 7th Street Los Angeles, CA 90017

Attn: Mr. Rich Macias, Manager, Transportation Planning

Subject: Request the inclusion of the I-5 widening project as modified into the Amendment to

the 2004 RTP and 2006 RTIP currently underway

Dear Mr. Ikhrata:

The California Department of Transportation (Caltrans) is requesting that the I-5 widening project from the Los Angeles County Line / Orange County Line to the I-5/605 Interchange be amended into the existing 2004 Regional Transportation Plan (RTP) and the 2006 Regional Transportation Improvement Program (RTIP). The proposed project scope as currently identified in the 2004 RTP and 2006 RTIP as a 10-lane facility. The proposed change to the project scope is identified below.

Project Description:

Reconstruct the existing 6-lane facility into a 12-lane facility between PM 0.0/6.4. The reconstruction will include one or two HOV lane(s) in each direction.

Project Scope:

- Reconstruct the existing six-lane facility into a 12-lane facility which will include one HOV lane + 5 mixed flow lanes in each direction.
- Replace 17 existing structures
- Construct 3 new structures including a pedestrian over-crossing, a new under-crossing at Bloomfield, and a new RR grade separation at Valley View.
- Reconstruct 5 interchanges to current standards.

The primary purpose of the proposed project is to reduce existing and forecast traffic congestion on Interstate 5 between SR91 and I-605. Reconstruction of Interstate 5 would allow the State to implement current operational and safety design standards, which would improve the overall operation and safety of the corridor.

Thank you for your assistance in helping to advance the project identified above. If you have any questions, please call me at (213) 897-0362 or contact me by e-mail at rose_casey@dot.ca.gov.

"Caltrans improves mobility across California"

Mr. Hasan Ikhrata March 16, 2007 (Revised)

Sincerely,

Elabah Yudig m

Deputy District Director

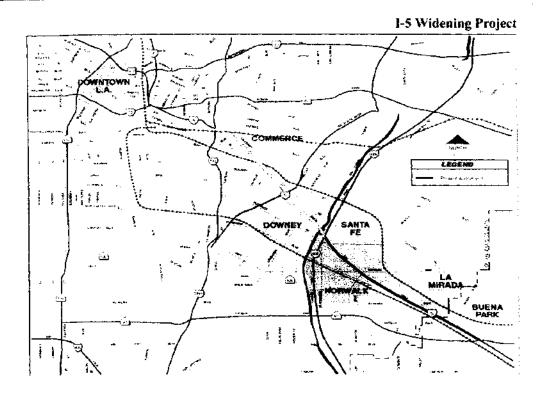
Division of Planning, Public Transportation & Local Assistance

Attachments:

I-5 Widening Map and Fact Sheet

C: Douglas Failing, Director, Caltrans District 07 James McCarthy, Chief, Office of Reg. & Public Transportation & Rail Sam Alameddine, Chief, Office of Environmental Engineering & Corridor Studies Tad Teferi, Deputy District Director, Program/Project Management Ron Kosinski, Deputy District Director, Environmental Planning

CALTRANS	LAE0465	IN VARIOUS CITIES FROM .02 MILE SOUTH OF ARTESIA AVENUE TO .02 MILE NORTH OF FLORENCE AVENUE OVERCROSSING (EA 2159A PPNO 3189) SAFETEA LU #465
		SAFETER LO #400



PROJECT DISCRIPTION:

Reconstruct the existing 6-lane facility into a 12-lane facility between PM 0.0/6.4. The reconstruction will include one or two HOV lane(s) in each direction.

Project Location: Los Angeles County

La Mirada, Santa Fe Springs, Norwalk, and Downey Orange County, from 91 to LA County line

Project Scope:

- Reconstruct the existing six-lane facility into a 12-lane facility, which will include one HOV lane + 5 Mixed Flow lanes in each direction.
- Replace 17 existing structures
- Construct 3 new structures including a pedestrian over-crossing, a new undercrossing at Bloomfield, and a new RR grade separation at Valley View.
- Reconstruct 5 interchanges to current standards.

Sponsor:

CALTRANS in partnership with

- FHWA
- JPA (Joint Powers Authority)
- MTA (Metropolitan Transportation Authority)

BACKGROUND

The I-5 freeway is a major regional transportation corridor that extends the entire length of the western United States from Mexico to Canada. It also serves as the backbone of the transportation system connecting the major urban centers of Los Angeles county and Orange County. Given the substantial need for greater mobility in this corridor and to meet the anticipated demands, The California Department of Transportation (Caltrans), Los Angeles County Metropolitan Authority (LACMA), I-5 Consortium Cities Joint Powers Authority (JPA), Orange County Transportation Authority (OCTA) adopted a Major Investment Study (MIS) as a long-term strategy for major capacity improvements for the I-5 corridor.

The overall study goal of the study was to develop a cost effective, multi-modal transportation improvement strategy that substantially increases capacity and improves safety and efficiency, while protecting the best interests of the adjacent communities.

The MIS was conducted and supporting documents prepared to support the decisions leading to a set of preferred transportation elements.

PURPOSE AND NEED

The primary purpose of the proposed project is to reduce existing and forecast traffic congestion on Interstate 5 between SR91 and I-605. Reconstruction of Interstate 5 would allow the State to implement current operational and safety design standards, which would improve the overall operation and safety of the corridor.

If the proposed improvements were not implemented in this section of the I-5, the current delays would increase substantially in future years; resulting in longer, then the current 3 hour morning and 4 hour afternoon, peak hour traffic. The proposed HOV lanes would provide a needed linkage in the Interstate 5 HOV system between SR91 and I-605. Truck traffic within segments of this corridor is as much as 10% during peak hours and 20% during off peak hours. Without the improvements proposed by this project goods movement within the corridor and the region would be severely impacted.

PROJECT BENEFITS

The I-5 Ultimate Project is intended to improve mobility in the corridor by substantially increasing capacity and improving safety. Some of the immediate benefits are:

- 1. Improved regional goods movement
- 2. Elimination of northbound bottleneck as a result of the lane drop between the Orange County and L.A County line.
- 3. Improve operation and safety of the mainline
- 4. Improve operation of major intersections and interchanges in the I-5 Corridor.
- 5. Provide additional capacity to handle the forecasted demands.
- 6. Upgrade I-5 corridor to meet current Caltrans and FHWA design standards.
- 7. Improve access to regional transit and HOV facilities.
- 8. Improve freeway Level Of Service during AM and PM peak hours
- 9. Reduce travel time delays and congestion related accidents.

SCHEDULE:

Estimated completion date of Environmental Document: EIR/EIS (Environmental Impact

Report/Statement) - May 2007

Construction Phase Begins: 2011 Construction Phase Ends: 2017

COST and FUNDING

Total Programmed Project Costs: \$1,155,285 Million

Funding Sources Include:

- Corridor Management Improvement Account (CMIA)
- Regional Transportation Improvement Program (RTIP)
- Inter-Regional transportation Improvement Program (ITIP)
- Congestion Mitigation and Air Quality (CMAQ)
- Los Angeles County Metropolitan Transportation Authority (LACMTA)
- State Transportation Improvement Program (STIP)
- Transportation Congestion Relief Program (TCRP)

DEPARTMENT OF TRANSPORTATION

DISTRICT 7 100 MAIN STREET, SUITE 100 LOS ANGELES, CA 90012-3606 PHONE (213) 897-0362 FAX (213) 897-0360 TTY (213) 897-4937



Flex your power! Be energy efficient!

March 27, 2007

Hasan Ikhrata
Director of Planning and Policy
Southern California Association of Government
818 W. 7th Street
Los Angeles, CA 90017

Dear Mr. Ikhrata:

Following our phone conversation and per your request, please find the attached letter of support from the Golden State Gateway Coalition. The letter of support discusses funding of the different phases of the project. As you are aware this project is very important to reduce congestion and facilitate the movement of people and goods throughout Los Angeles County. It is my understanding that you will place this project as the number one project on the list of FTIP projects that will be amended.

We look forward to hearing from you soon. Please contact me if you have any questions or concerns.

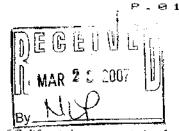
Sincerely,

RAJA MITWASI

Chief Deputy District Director

Sincerely,





A condition of community and business leaders focused on the health and vitality of California's transportation backbone: - Interstate 5 -

March 26, 2007

Mr. Doug Failing District Director Caltrans – District No. 7 100 S. Main Street Los Angeles, CA 90012

Post-it: Fax Note 7671	Dates 28/07 pages
TO PATTY MITWAS!	From VICTOR LINDENSEM
CO DEDVALIZANS	Co GARANAY COMPLICATI
Phone #	Phone # 661-715 6455
Fav # 2.3-894-0360	Fgx #

RE:

I-5 HOV AND TRUCK LANE PROJECT (2332E)

Dear Mr. Failing,

On behalf of the Golden State Gateway Coalition (GSGC), I would like to extend my support to Caltrans in their efforts to amend the regional transportation plan (RTP) to allow the use of federal funds for the Project Approval/Environmental Document (PA/ED) work for the I-5 project.

As you know, this project is vitally important to both mobility and goods movement in this rapidly growing area of Los Angeles County. It is for these reasons that GSGC has assisted Caltrans in ensuring the project continues in a timely manner. To that end, GSGC is helping to fund the PA/ED (Private - \$ 6 million & federal funds - \$ 1.6 million) and one of our members, Newhall Land and Farming, is funding the design of the early implementation of the southbound truck fane from Pico/Lyons to SR-14 as well as the northbound HOV lane from SR-14 to Weldon Canyon (\$ 5.8 million).

We stand ready to assist in any way with your efforts with SCAG in amending the RTP to include this project as well as the other important regional projects.

Sincerely,

Victor Lindenheim Executive Director



AFFILIATED AGENCIES

Orange County Transit District

Local Transportation Authority

Service Authority for Freeway Emergencies

Consolidated Transportation Service Agency

> Congestion Management Agency

> > Service Authority for Abandoned Vehicles

January 22, 2007

Rich Macias Manager Transportation Planning and Programs Southern California Associations of Governments 818 West Seventh Street, 12th Floor Los Angeles, CA 90017

Dear Mr. Macias:

The Orange County Transportation Authority (OCTA) requests an amendment to the 2004 Regional Transportation Plan (RTP). On January 12, 2007, Caltrans and OCTA submitted a total of ten project nominations for consideration for funding from the Corridor Mobility Improvement Account (CMIA). A complete list of these projects and descriptions is included on the attachment.

All of these projects are currently included in the approved RTP. However, three of the proposed projects will require scope revisions to ensure consistency between the RTP and the project nominations. These three projects are:

- SR-22/I-405/I-605 HOV connector with ITS elements
- SR-57 NB add lane from Lambert Road to County Line
- SR-57 NB widen from Katella to Lincoln

Again, these projects are not additions to the RTP. They are all currently included an require only scope revisions.

These projects are among the highest priority highway projects in Orange County. OCTA is eager to see these projects implemented and requests that SCAG make every effort to expedite this request. OCTA is available to assist as possible to help with this process.

Should you have any questions, please feel free to contact Jennifer Bergener at (714) 560-5462 or ibergener@octa.net.

Sincerely,

Kia Mortazavi

Director, Strategic Planning

Orange County Transportation Authority
550 South Main Street / P.O. Box 14184 / Orange / California 92863-1584 / (714) 560-OCTA (6282)

OCTA Corridor Management Improvement Account project nomination

\$75.00	EA#	Project Title
341000		SR-22/I-405/I-605 HOV connector with Intelligent Transportation System (ITS) elements.
 1	71631	The project proposes to construct direct HOV connectors from SR-22 to 1-405, between Seal Beach Blvd.
		(I-405 PM 22.558) and Valley View St. (SR-22 PM R0.917) and from I-405 to I-605, between Katella Ave.
		(1-605 PM R1.104) and Seal Beach Blvd. (1-405 PM 22.643), with a second HOV lane in each direction on
		[1-405 between the two direct connectors. This project is Phase II of the SR-22/WOCC widening project.
! i		Phase I added an HOV on SR-22 between Glassell Avenue in the City of Orange and Valley View Street in
		the City of Garden Grove, plus auxiliary lanes between SR-55 and Valley View Street.
		Included in the proposed project the installation of fiber optic cables in new conduits and Closed Circuit
		Television (CCTV) on I-405 between SR-22 and ORA/LA County Line, on SR-22 between I-405 and
[ORA/LA County Line and on 1-605 between I-405 and Katella Avenue which would allow Transportation
		Management Center (TMC) to better monitor and manage traffic information to further improve traffic flow
		and reduce traffic delay.
2	0G0400	Add one auxiliary lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91
		The project proposes to add one Eastbound (EB) lane from the SR-241/SR-91 interchange (posimile, (PM)
		15.9) to SR-71/SR-91 interchange (Riverside PM 2.9), and widen all EB lanes and shoulders to standard
		widths. The project involves both Districts 8 and 12, and would enhance safety, improve capacity, operations
igsquare		and regional circulation.
3	0G3300	Widen EB and WB SR-91 from East of SR-55 connector (Lakeview Ave) to East of Weir Canyon Road.
		The proposed project would add one general-purpose lane on eastbound (EB) SR-91 between the SR-91/55 connector (postmile, (PM) 9.13) and east of Weir Canyon Road interchange (PM 15.35), and on westbound
		(WB) \$R-91 between east of the Weir Canyon Road interchange (PM 15.59) and Imperial Highway (\$R-90)
		interchange (PM 11.43). Additionally, this project would modify the WB on-ramps from Lakeview Avenue
		interchange in an effort to improve merging conflicts. This project will also upgrade non-standard features to
'		meet current Caltrans standards.
ļ		The purpose of the project is to mitigate the existing operational deficiency along SR-91 between SR-55 and
		SR-241. SR-55 merges with SR-91. The right WB lane is dropped at Lakeview Avenue and the second lane
		is dropped at Imperial Highway creating merging conflicts. There is a high traffic volumes entering the SR-
	•	91 at Weir Canyon Road, Imperial Highway and Lakeview Avenue. WB traffic entering the SR-91 going
}		WB at Lakeview Avenue must weave through three lanes from WB SR-91 to SB SR-55, which causes a
4	0C5600	Add one auxillary lane on WB SR-91 between SR-55/SR-91 connector and Tustin Ave interchange.
		The project proposes to add one general-purpose lane to westbound (WB) SR-91 beginning at the connector
		between northbound (NB) SR-55 and WB SR-91 (postmile, (PM) 9.3), through the Tustin Avenue
		interchange (PM 8.1). There are four alternatives; this proposal is based upon the most extensive
		modification, requiring construction of three structures: Tustin Avenue overcrossing of SR-91, SR-91 Bridge
 		over the Santa Ana River, and a new Separation structure from NB SR-55 to WB SR-91.
5	0C5700	Connect existing auxiliary lane through interchanges on WB SR-91 between SR-57 and I-5 with ITS elements
	003100	The project proposes to add a fourth general-purpose lane to WB SR-91 by connecting existing auxiliary
1		lanes through interchanges, forming a continuous lane for approximately 4.5 miles, between the
		SR-57/SR-91 interchange (postmile, (PM) 5.47) and the I-5/SR-91 interchange (PM 0.87). The project also
		includes installation of fiber optic cables along EB SR-91 from the LA County line to the Stanton Avenue
		jundercrossing, and closed circuit television (CCTV) and electronic equipment at various locations along EB
		SR-91 (PM R0.0 to PM R2.8).
ŀ		The purpose of the project is to address the congestion along this heavily-traveled comdor by adding
1		capacity to the road, and to facilitate management of the road by adding information-gathering hardware that
<u>L</u>		will relay road conditions to the Transportation Management Center (TMC) in District 12.
6	0C1200	Add NB lane from Lambert Rd to 0.6 mile North of LA county line
		This project will add an auxiliary lane on northbound (NB) SR-57 from Lambert Road to 0.6 mile north of
]		the Orange County/LA County line for a total length of 2.03 miles (Postmile (PM) 21.2/LA 0.68). This
1		segment of the freeway has a relatively high percent of truck traffic (12% peak hour and 17.6% mid-day).
		An up-hill grade on SR-57 north of Lambert Road, combined with congestion at the Lambert Road
		interchange result in significant slowing of general purpose lanes due to trucks that have slowed for the
		congestion, but cannot accelerate back to freeway free flow speeds on the grade. The auxiliary lane will
L	L	provide a lane that will allow slow trucks on the grade not to impede the mainline lanes

OCTA Corridor Management Improvement Account project nomination

	- EA# ∴	Project Title
7	0F0300	Widen NB from 0.4 mile north of SR-91 to 0.1 mile north of Lambert Road.
_		This project will add one general purpose lane on northbound (NB) SR-57 from 0.4 mile north of SR-91 to
-		0.1 mile north of Lambert Road for a total length of 5.1 miles (Postmile (PM) 16.00/21.10). This segment of
- 1		the freeway experiences heavy traffic congestion in the NB direction, particularly in the PM peak period. At
- {		the SR-57/SR-91 separation, there are three connector lanes that discharge a large volume of traffic from
1		SR-91 onto the NB SR-57. The loss of two general purpose lanes within a mile and a half of the SR-57/
- 1		SR-91 interchange (at Orangethorpe Avenue and Chapman Avenue) results in insufficient capacity for the
		traffic north of SR-91. The proposed lane will provide additional capacity in this segment.
8	0F0400	Widen NB from 0.3 mile south of Katella Ave. to 0.3 mile north of Lincoln Ave.
		Currently, there are five northbound (NB) general purpose lanes between the I-5/SR-22/SR-57 interchange
l		and the Katella Avenue off-ramp, and four general purpose lanes between Katella Avenue and the NB off
ŀ		ramp to WB SR-91. However, the traffic volume is higher on the four lane Katella to SR-91 segment (up to
ļ		247,000 AADT) than on the five lane SR-22 to Katella segment (up to 223,000 AADT). This results in
		chokepoint conditions approaching SR-91. This project will widen NB SR-57 from 0.3 mile south of Katella
		Avenue (Postmile (PM) 12.25) to 0.3 mile north of Lincoln Avenue (PM 15.17) with a total length of 2.92
		miles.
-9	0E3100	Reconstruct Interchange at I-5/SR-74.
		The project proposes to reconfigure the existing I-5/SR-74 interchange, to facilitate traffic movement and
		alleviate congestion along the on- and off-ramps. This is a congestion choke point due to high demand from
		local traffic, which queues at peak hours along both highways, resulting in Level of Service (LOS) F.
		There are five build alternatives under consideration, two of which propose short-term improvements to
- 1		provide enough capacity for current deficiencies at the interchange. The other three would provide
		additional capacity to accommodate traffic growth projected to 2030.
10	0C5100	Gene Autry Way transitway interchange and westerly extension
		The project proposes to complete the interchange of Gene Autry Way over I-5 by building an overcrossing
		over the southbound I-5 and frontage roads.

Philip Law

From:

Shirley Medina [SMEDINA@rctc.org] Thursday, January 18, 2007 2:47 PM

Sent: To: Cc:

Naresh Amatya; Philip Law Rosemary Ayala; Rich Macias

Subject:

RTP amendment

We provided staff with a copy of our CMIA submittal. Two of our CMIA projects are inconsistent with the RTP, and therefore, need to be included in the RTP modeling. Three other projects need to be included in the modeling effort so that they can proceed to the design phase.

- 1. CMIA: I-15 from Bundy Canyon Road to the I15/215 South Junction. The project we are nominating is adding a Mixed Flow lane (1 in ea direction) on this segment.
- 2. CMIA: We are proposing an HOV lane (1 in ea dir) from the 60/215 E Jct to Nuevo Road (in Perris). South of this project, widening will be to add MF lanes (1 in ea direction) to the I15/215.
- 3. SR 60/ Nason IC. This project is an urgent programming need. The widening of the overcrossing states 6 lanes in the current RTIP, and it needs to be changed to 4 lanes. The environmental document is nearly complete and approval of it requires this change.
- 4. I215/Van Buren IC. Based on an earlier email sent to Rosemary and Philip this project is modeled but needs to be adjusted. Please refer to previous information (exhibit and emails) provided regarding project details. The environmental document is expected to be complete the end of the year and approval will be based on the accurate modeling.
- 5. I215/Newport IC This project is in the current TIP, but is not modeled. The env. doc. is nearing completion and needs to be modeled so that Caltrans can approve the env. doc.

If you have any questions, feel free to contact me. Thanks.

Philip Law

From:

Ken Lobeck [klobeck@rctc.org]

Sent:

Thursday, February 01, 2007 3:24 PM

To:

John Asuncion; Rosemary Ayala

Cc:

paul_fagan@dot.ca.gov; Shirley Medina; Philip Law; David Rubinow

Subject:

Riverside County Project Submissions for RTP Amendment

Attachments:

RIV060120 - I-215 Van Buren Blvd Modeling Details.doc; I-215 Van Buren Blvd IC Exhibit.pdf





RIV060120 - I-215 I-215 Van Buren Van Buren Bl... Blvd IC Exhibi...

Rosemary and John:

There are four projects RCTC is requesting scope changes to be included in the RTP amendment along with the CMIA submission.

The four projects are:

RIV041052 - SR60/Nason St and Moreno Beach Dr ICs:

Requested change: Reduce the through lane capacity change for the Nason St IC portion from the existing "widen 2 to 6 lanes" to be "widen 2 to 4 lanes". This is a down scoping action due to a land change that now only requires the Nason St IC OC to be 4 through lanes (2 mixed flow lanes in each direction). The arterial is also only planned to be 4 lanes before and after the IC.

RIV060120 - I-215/Van Buren Blvd IC:

Attached is the modeling details list and project exhibit to complete remodeling actions. Also note that the revised estimated total project cost has increased from the previous identified cost of \$64,050 to \$95,000.

RIV050501 - I-215/SR74/G St IC:

Requested change: Change the number of improvement through lanes from 8 "widen 2 Lm OC w/ 8 ln OC..." to be only 4 through lanes (2 in each direction), "widen 2 Lm OC w/ 4 Lm OC..."

This is a programming correction. A recent PDT meeting discovered that the number of "lanes" included the left-turn pocket lanes rather than correctly identifying the number through lanes only as 4 total (2 mixed flow lanes in each direction)

RIV050534 - I-215/Newport Ave IC:

Requested change: The project is not modeled currently in the RTIP, but the actual environmental document sign-off will be approximately April 2008. The project needs to move into PS&E without delay. Project modeling is requested. PS&E, R/W, and construction phases funding will be added through the RTIP amendment. The modeling details and project exhibit will be sent in a separate email to avoid a memory issue with this email.

Please let me know if RCTC identified any other target projects for the RTP amendment (not CMIA related) that we may have sent SCAG in earlier emails. Presently, the above four projects are the only projects beyond the CMIA submission that I know of that need to be part of the RTP amendment.

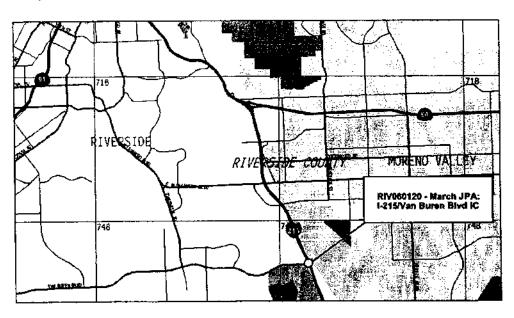
Please let me know if you have any questions.

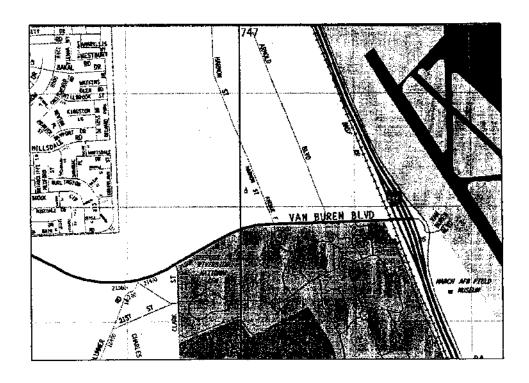
Many thanks again for the chance to remodel the projects!

Ken

RIV060120 I-215/Van Buren Blvd IC

Project Location:





Project Modeling Details (Based on Alternative 2E)

1. Arterial Through Lanes:

Existing: 2 (1 in each direction)
Improvement: 4 (2 in each direction)

2. I-215 Project Limits Post Miles:

Begin: 32.32 End: 35.93

3. Arterial Cross Street Limits:

East of I-215: Museum entrance street (approximately 1,300 feet east of the IC) West of I-215: (Future) Opportunity Way – approximately 1,600 feet west of the IC

4. Ramp Lanes:

Northbound Exit Ramp:

Existing: 1 lane

Improvement: 2 lanes exit off of I-215. Expands to 3 lanes to include 1 dedicated right turn lane and 2 left turn lanes at the arterial intersection.

New Eastbound to Northbound Entry Ramp (just south of OC):

Existing: 0 lanes

Improvement: 3 lanes at ramp entry (2 mixed flow and 1 dedicated HOV lane). Lanes merge back to a single lane for entry onto I-215.

Existing Northbound Entry Ramp:

Existing: 1 lane

Improvement: 2 lanes at ramp entry (1 mixed flow lane and 1 dedicated HOV lane). Lanes merge back to a single lane for entry onto I-215. Single lane continues as an auxiliary lane northbound to Cactus Ave

Southbound Exit Ramp:

Existing: 1 lane

Improvement: 2 lanes (1 aux lane from Cactus Ave terminating at exit ramp lane) which expands to 3 lanes at arterial intersection providing 1 dedicated left-turn lane and 2 right-turn free-lanes that become receiving lanes onto the Van Buren Blvd westbound arterial.

Southbound Entry Ramp:

Existing: 1 lane

Improvement: 2 dedicated right-turn lanes from the arterial that expand to 3 lanes providing 2 mixed flow entry lanes and 1 dedicated HOV lane. The three lanes merge back to a single lane for entry onto southbound I-215.

5. New I-215 Auxiliary Lane:

Northbound I-215: A single aux lane will be added just north of the IC connecting to the existing northbound entry ramp proceeding north and terminating at Cactus Ave (terminates at the exit ramp). The aux lane does not proceed through Cactus Ave IC.

Southbound I-215: A single aux lane will be added just south of Cactus Ave IC connecting to the southbound entry ramp proceeding south and terminating at the Van Buren Blvd IC (terminates at the exit ramp). The aux lane does not proceed through the Van Buren Blvd IC.

Sample revised description for the RTIP to occur as part of the March 2007 amendment (also to include additional funding to the construction phase to eliminate the programming shortfall)

"I-215/VAN BUREN BLVD IC: RECON/WIDEN 2 to 4 LNS, (Museum-Opportunity), ADD NEW NB 3 LN ENTRY RAMP & WIDEN RAMPS 1 to 2 & 3 LNS, w/ HOV ENTRY LNS, ADD NB/SB AUX LN TO CACTUS (EA 0E520K)"

RTIP description includes:

- ☑ Through lane capacity change (2 to 4 lanes)
- Arterial cross street limits identified (Museum entrance St east of IC to future Opportunity Way west of IC)
- ✓ New 3 lane entry ramp identified
- Ramp lane widening identified
- Inclusion of HOV entry ramp lanes identified (general)
- Aux lanes and limits identified

Project 's conformity code will remain as a standard "Non Exempt" project with regional significance identified to "Freeways". Project is not a Transportation Control Measure (TCM) project.



VENTURA COUNTY TRANSPORTATION COMMISSION

950 County Square Dr., Suite 207 Ventura, California 93003 (805) 642-1591 fax (805) 642-4860

January 2, 2007

Mr. Hassan Ikhrata Director of Planning and Policy Southern California Association of Governments 818 West 7th Street, 12th Floor Los Angeles, CA 90017

Subject: RTP Amendment for Route 101 Widening Corridor Mobility Improvement Account (CMIA) Project

Dear Mr. Ikhrata:

On December 6th I submitted a request for an amendment to the 2004 Regional Transportation Plan (RTP), to incorporate the Route 101 Widening project which VCTC is planning to nominate to the California Transportation Commission (CTC) for Corridor Mobility Improvement Account (CMIA) funding. Subsequently, Rich Macias sent a letter to all the county transportation commissions, officially informing us of the need to submit an RTP Amendment request for CMIA projects not currently in the RTP. This letter described documentation needed for an RTP amendment, and some of this documentation had not been included in my December 6th submittal to you. Accordingly, I am enclosing with this letter the complete documentation requested in Mr. Macias' letter. Once again, VCTC requests that this project, the Route 101 Widening from Mussel Shoals to the Santa Barbara County Line, be amended into the 2004 RTP.

Sincerely.

Ginger Gherardi Executive Director

cc. Rich Macias

G:\PETER\07-1\RTIPAmend.doc

VEN/SB Highway 101 HOV Widening RTP Amendment Project Documentation

PURPOSE AND NEED

This project represents one component of a larger corridor improvement strategy on Route 101 in Western Ventura and Southern Santa Barbara Counties. This 16-mile corridor begins at Mussel Shoals in Ventura County (PM R39.8) and continues to Milpas Street (PM 12.8) in Santa Barbara County. Route 101 in this corridor travels through the unincorporated areas of Santa Barbara and Ventura Counties as well as the City of Carpinteria and part of the City of Santa Barbara. The purpose of the project is to reduce delay, improve safety, and facilitate goods movement, regional, and interregional travel.

Route 101 in this area is a four-lane freeway/expressway between six-lane freeway segments at each end. Current AADT ranges from 65,000-106,000 with projected 2030 AADT ranging from 85,000–145,000. Within the corridor Level of Service (LOS) "F" conditions occur during the weekday AM and PM peak hours as well as on weekends. Under the no-build scenario peak hour congestion is expected to increase to over 16 hours daily by 2030.

Route 101 is a Focus Route, part of the National Highway System and a major interregional route connecting San Francisco and Los Angeles. Regionally, it is also the only viable alternative for commuter travel and goods movement between Santa Barbara and Ventura. The Pacific Ocean and the steep coastal mountains physically constrain travel options. This means a vast array of traffic uses Route 101 and congested conditions delay not only local traffic and commuters but also transit, tourists, commercial trucks, and emergency vehicles. There are few local parallel routes and they operate close to capacity in the peak hour. When there is any event affecting one or more lanes on Route 101 traffic diverting to these roadways stretches them beyond capacity.

BACKGROUND

In 2004 SBCAG launched "101 in Motion" that resulted in a number of congestion relieving projects including the addition of an HOV lane in each direction from the Ventura County line to Milpas Street. In Ventura County, the Congestion Management Program adopted by VCTC in March 2005 recommends adding an HOV lane in each direction on Route 101.

Both the "101 in Motion" plan and the Congestion Management Program take a multimodal approach to relieving congestion and incorporate rail, interregional bus, ITS and highway improvements in their management strategies. The costs and scope of the improvements contained in these plans preclude them from

being implemented all at once. Therefore the most efficient approach is to phase improvements along the corridor in a logical manner.

Both VCTC and SBCAG have demonstrated a commitment to reducing congestion along the 101 corridor. Both agencies have programmed more than \$216 million in Regional Improvement Program STIP funds and local Measure D funds (SBCAG) since 1998 to improve Highway 101 in Ventura and Santa Barbara Counties. In addition, Caltrans District 5 has programmed more than \$40 million in SHOPP and Interregional Improvement Program projects since 1998.

DESCRIPTION

The portion of the project in the SCAG region will add one HOV lane in each direction in the median from Mobil Pier Road UC near Mussel Shoals in Ventura County to the Santa Barbara County Line. The project will also add ITS features and a pedestrian undercrossing for beach access at La Conchita, and close the three median openings within the project segment (PM R 39.8 to 40.3, total of 3.8 miles).

The project to be nominated for CMIA funds includes continuation of the HOV Lane and ITS features into Santa Barbara County from the Ventura County Line to south of Casitas Pass Road in Santa Barbara County (PM 0.0 to 2.2).

Modeling Information: from 4 mixed flow lanes to 4 mixed flow + 2 HOV lanes for a total of 6 lanes from (PM R 39.8 to 2.4, total of 6.0 miles). On and Off-lanes at Mussel Shoals and La Conchita will be extended for better acceleration and deceleration, but will remain single lanes. The existing three median openings located near the communities of La Conchita and Mussel Shoals will be closed. The expressway will remain an expressway because the existing vehicle parking and bike lane located on southbound Highway 101 within the project segment will remain.

COST

\$77 Million Total Cost within SCAG region (Caltrans Support and Construction).

The total cost to implement the proposed CMIA project segment from Mobil Pier Road UC near Mussel Shoals in Ventura County, to south of Casitas Pass Road in Santa Barbara County, is \$151 million. Right-of-way is not needed as the HOV lanes can be added in the median within existing Caltrans right-of-way.

The following is the combined cost breakdown for both Ventura and Santa Barbara County portions of the project (dollars in thousands):

PA&ED: \$ 3,840 PS&E: 14,800 ROW: 1,090 CON: 131,740 \$ 151,470

FUNDING SOURCE

100% CMIA funds - all phases.

SCHEDULE

Project Delivery Milestones:

PSR Complete:
Environmental Document Complete:

PS&E Complete:

ROW Certification Complete:

Ready for Advertisement:

Construction Contract Award:

Construction Contract Acceptance:

January 2007

October 2008

June 2010

October 2010

February 2011

August 2013

BENEFITS

The "101 in Motion" final report provided information regarding how the segment of Route 101 from the Ventura County line to Milpas Street (PM 0.0 to 12.8) was performing. The corridor that is proposed for CMIA funding is part of that segment. Using this information the final report indicates that adding an HOV lane in each direction (along with the other components of the final improvement package) would provide the following corridor benefits:

- Improve mobility by 13-15 minutes from Ventura to Stearn's Wharf in Santa Barbara;
- Reduce travel time between Goleta and Carpinteria by 13-15 minutes during peak;
- Save approximately 13,836 person hours of delay (2,767,200 hours per year) in the automobile and 520 hours of delay on transit every weekday (104,000) hours per year;

 Enhance reliability by improving LOS on 18 segments of Highway 101. An HOV lane in each direction will improve LOS to "D" in the peak hours by 2030.

Widening the freeway to 6 lanes would improve safety. Based on field reviews and accident analysis this corridor has a high accident concentration primarily caused by recurrent congestion. In 1994 there were 400 accidents along the corridor and in 2003 there were 913 accidents. This demonstrates an accident increase of 128% in less than 10 years. Of those accidents 46 were fatalities. Between 201 and 2003, 47% of all collisions occurred during commute hours. Actual collision rate is 1.08 per MVM compared to the statewide average of .88. Given the significant accident increase that occurred since 1994 in conjunction with increased congestion, the accident rate would be expected to be significantly reduced by the proposed project due to reduced congestion.

2006 Regional Transportation Improvement Program Amendment #06-08

Project Listings by County

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2006 Federal TIP (FY 2006/2007 - 2011/2012) PROJECT LISTING REPORT

County: LOS ANGELES

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2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	RANSPORTATIO	N IMPROVEME	NT PROGRAM		SCAG Appro	SCAG Approved Amendments	its Local Highway Projects, State Highway Projects, Transit Projects	Cost in Thous:
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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2004 THE PROJECT LISTING REPORT

Third Agency Propertic Air Basin Model No. Propertic Controlled C	F IANOISTEE	TRANSPORTATION	IMPROVEMENT PROGRAM	T PROGRAM	_		SCAG Ap	G Approved Amendments	ndments		Local Highway Projects, State Highway Projects, Transil Projects	s, Stale Highway Proje	cts, Transil Proje	scts	Cost in Thousands
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2008/2007 ORA-KIP 2,500 0 2,000 2008/2009 STP-RIP 4,873 32,852 0 37,725 2010/2011 STP-RIP 0 0 14,775 14,775 2010/2011 STP-RIP 0 0 14,775 75,820 2010/2011 STP-RIP 0 0 14,775 75,820 2010/2011 STP-RIP 0 0 14,775 75,820 2010/2011 STP-RIP 0 0 14,775 75,820 2010/2011 STP-RIP 0 0 14,775 75,820 ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFF RAMP FROM 1 TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFF RAMP FROM 1 TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFF RAMP FROM 1 TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFF RAMP FROM 1 TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP TO 5 LANES ■ IN THE CITY OF LANES ■ IN THE CITY OF LANES ■ IN THE CITY OF LANES ■ IN THE CITY OF LANES ■ IN THE CITY OF LANES ■ IN THE CITY OF			M.	900	5 6	-	000								
2010/2001 STP-RIP 4,873 32,852 0 37,725 2010/2001 STP-RIP 0 0 0 20,000 2010/2001 STP-RIP 0 0 0 14,775 14,775 2010/2001 STP-RIP 0 0 0 14,775 75,820 CORA030504 SCAB CAR63 5 13.7 15.0 S NON-EXEMPT ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY-WIDEN OFF RAMP FROM 1 TO 5 LANES ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY-WIDEN OFF RAMP FROM 1 TO 5 LANES Year Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2009 2010/2011 2011/2012 Total 2008/2010 NH-SHO 568 20 1,808 2,396			ORA-RIP		0	.	2,500								
2010/2011 STP-RIP 0 0 14,775 14,775 2010/2011 STP-RIP 0 0 14,775 75,820 2010/2011 STP-RIP 0 0 14,775 75,820 ORA030504 SCAB CAR63 5 13.7 15.0 S NON-EXEMPT ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY-WIDEN OFF RAMP FROM 4 TO 5 LANES Year Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2009 2010/2011 2011/2012 Total 2008/2010 NH-SHO 568 20 1,808 2,396			STP-RIP			o ;	37,725								
2010/2011 STP-RIP 0 0 14,775 14,775 2010/2011 STP-RIP 0 0 14,775 14,775 8,193 32,852 34,775 75,820 ○RA030504 SCAB CAR63 5 13.7 15.0 S NON-EXEMPT 3 8 ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY-WIDEN OFF RAMP FROM 4 TO 5 LANES Very Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2009 2010/2011 2011/2012 Total 2008/2010 NH-SHO 568 20 1,808 2,396			DEV FEE	0			20,000								
8,193 32,852 34,775 75,820 ORA030504 SCAB CAR63 5 13.7 15.0 S NON-EXEMPT 3 8 ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VAILEY PARKWAY. WIDEN OFF RAMP FROM4 TO 5 LANES Very Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2019 2016/2011 2011/2012 Total 2008/2010 NH-SHO 568 20 1,808 2,396		·	STP-RIP	0		ļ	14,775								
ORA030504 SCAB CAR63 5 13.7 15.0 S NON-EXEMPT 3 8 ■ IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VAILEY PARKWAY. WIDEN OFF RAMP FROM 4 TO 5 LANES Very Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2019 2016/2011 2011/2012 Total 2008/2010 NH-SHO 568 20 1,808 2,396												:	:	ĺ	
In THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY- WIDEN OFF RAMP FROM 4 TO 5 LANES Fear Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2010 2010/2011 2011/2012 Total 09/2010 NH-SHO 568 20 1,808 2,396	LTRANS	ORA030604	SCAB	t	CAR	63			5.0		•		n	æ	
Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 Total NH-SHO 568 20 1,808 2,396		■ IN THE CITY O	JE MISSION VIE.	IO SB OFFRAN	AP AT CRO	WN VALLEY	PARKWAY- W	DEN OFF R	KAMP FROK	14 TO 5 LANES					
NH-SHO 568 20 1,808 2,396		300	Fired	H E	W	Cons	Total		Priof	2006/2007 2007/200	18 2008/2009 2 <u>009/201</u>	2010/2011	11/2012	Total	Grand Total
NH-5HO 568 012-HO		l				000	300		ŀ						
			NH-SHO	268	202	908	2,390		-						

Printed May 17, 2007

Lead Agency													
TRANS	Project 1D	Air Basin	Model No		Program Code	e RTE Begin	in End	System Con	Conformity Category		Element	Amendmei	
	ORA000193	SCAB	0343	₹ S	CAR62	22 0	0.0	S TOM			2	80	
	■ HOV CONNEC	TORS ON 22/406	S BTWN SEA	L BEACH B	LVD& VALLE	Y VIEW & ON 405A	305 BTWN K	TELLA AVE& SEA	HOV CONNECTORS ON 22/405 BTWN SEAL BEACH BLVD& VALLEY VIEW & ON 405/605 BTWN KATELLA AVE & SEAL BEACH BLVD WITH 2ND HOV LNE IN EACH DIRECTION ON 405 BTWN CONNECTORS EA 07/1631	HOV LNE IN EACH DIR	ECTION ON 405 BT	WN CONNECTOR	S EA071631
	Year	Fund	End	R/W	Cons	Total	Prior	2006/2007	2007/2008 2008/2009	2009/2010	2010/2011 2011/2012	12 Total	Grand Total
	2006/2007	_	26,000	0	0	26,000							
	2007/2008		6	28,500	0	28,500							
	2008/2009	CMAQ	0	0	25,131	25,131							
	2009/2010	CMAQ	0	0	40,241	40,241							
	2009/2010	CMIA	0	0	200,000	200,000							
	2010/2011	CMAQ	٥	0	60,126	80,128							
			26,000	000,02	345,500			ŀ					:
ORANGE COUNTY	ORA030610	SCAB		Ž	NCN21	55	0.0 0.0	S NO!	NON-EXEMPT		7	0	!
(ANS AUTHORITY CTA)	■ ADD SOUTHB	ADD SOUTHBOUND AUXILIARY LANE FROM DYER TO MACARTHUR	Y LANE FRO	M DYER TO	D MACARTHI	UR							
·										4000000	C40014100 201410040	Total	Grand Total
	Year	Fund	딥	Z.	Cons	Total	Prior	2006/2007	2007/2008 2008/2008	01.02/6002			
	2007/2008	STCASH	578	ю (0 6	286							
	2009/2010	SICASH	- -	ه د	2,033	2,033							
			8/0	2 0	2,033			١					
CALTRANS	ORA030603	SCAB		රී	<u>CA</u> Ř63	25 7	7.8 9.2	S S	NON-EXEMPT		w ·	0	
	CONSTRUCT	1 ALIX LANF ON	S/8 SR-55 B	FTWEENE	FDINGER A	CONSTRUCT 1 ALIX LANE ON S/9 SR-55 BETWEEN E EDINGER AVE OFF RAMP AND DYER RD ON RAMP	DYER RD C	4 RAMP					
		10 1400							Į.		1		ŀ
21	Year	Fund	Eng	R/W	Cons	Total	Prior	Z006/2007	2007/2008 2008/2009	2009/2010	2010/2011 2011/2012	12 (otal	Grand Lotal
2	2009/2010	OH?HO	6,158	780	21,643	26,883							
į			9,138	700,1	C#0,12	ļ						~	
CALTRANS	ORA120333	SCAB		Ż	CAR63	57 12	12.2 15.7	S NO	NON-EXEMPT			0	
	EXIST 4 MF N	/B; WIDEN TO 5	MF LANES N	/B FROM 0.	3 MI S/O KAT	EXIST 4 MF N/B; WIDEN TO 5 MF LANES N/B FROM 0.3 MI S/O KATELLA TO 0.3 MI N/O LINCOLN (2.92 MILES) - 0F0400) LINCOLN	92 MILES) - 0F04	10				
	, ×	7	2	NV O	e de	Total	Prior	2006/2007	2007/2008 2008/2009	2009/2010	2010/2011 2011/20 <u>12</u>	12 Total	Grand Total
	2007/2000	WE AGO	1 176		6	1 176							
	2007/2002	ORA-FW	3.528	1.690	9	5,218							
	2010/2011	CMIA	0	0	20.086	20,086							
	2010/2011	ORA-FW	0	0	14,606	14,606							
			4,704	1,690	34,692	41,086			:				
CALTRANS	ORA120332	SCAB		Ö	CAX63	57 16	16.0 21.1	S NO	NON-EXEMPT			8	
	■ ADD ONE MF	LANE ON NB SF	3-57 FROM 0	4 MI N/O S	R-91 TO 0.1	ADD ONE MF LANE ON NB SR-57 FROM 0.4 MI N/O SR-81 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). EA 0F03DD	ID (5.1 MILE)) EA 0F0300					
				;	'	-	ž	100212001	0006/8006 8006/2006	2009/2010	2010/2011 2011/2012	12 Total	Grand Total
	Year	Fund	Eng	K/W	Cons	lotal	- LIO	700215007	1	2000	i		l
	2006/2007	ORA-FW	1,662	0	0 (1,662							
	2007/2008	ORA-FW	12,240	1,550	Þ	13,790							
	2009/2010	CMIA	0	0	20'00	70,000							
	2009/2010	ORA-FW	0	٥	54,548	54,548							
			206,8T	חלני, ר	040'570	000'041							

ORA030601	11 SCAB		ð	CAR62	91	<u>.</u>	15,4	S	,,					Υ .		¢.	
■ ADD 1 MF L	ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & E OF WEIR CNYN RD IC - W/B BTWN E OF WEIR CYN RD IC& IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE. 0633300	91/55 CONNE(CTOR & E O	F WEIR CNYN	N RD IC - W	AB BTWN	E OF WE	IR CYN RD	IC& IMPER	IAL HWY: MOD	IFY W/B ON	RAMPS FRC	IM LAKEVIEW	AVE TO IMP	RV MERGE-	003300	
Year	Fund	Елд	R/W	Cons	Total		Prior		2006/2007	2002//2008 2	2008/2009	2009/2010	2010/2011	2011/2012		Total	Grand Total
2007/2008	STP-RIP CTP-DID	13,813	0 270	00	13,813												
2011/2012	CMIA) O	20	22,000	22,000												
2011/2012	STP-RIP	0	0	56,677	56,677										į		
		13,813	3,510	78,677	96,000	l											
ORA120336	6 SCAB	0312	Ò	CAR63	91	15.9	2.9	S	NON-E	NON-EXEMPT				1		BO	
SR-91 EAST	SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH. 0G0400	ADDITION BET	WEEN SR-2	41 & SR-71, &	MPROVE	JB SR-71	CONNEC	TOR FROM	1 SR-91 TO 8	TD ONE LANE	AND SHOU	LDER WIDTH	. 0G0400			:	
Year	Fund	Eng	R/W	Cons	Total		Prior		2006/2007	2007/2008 2	2008/2009	2009/2010	2010/2011	2011/2012		Total	Grand Total
2006/2007	AGENCY	1,700	0	0	1,700												
2007/2008	AGENCY	6,700	999	0 !	7,360												
2002/2003	Z S	400	099	74 440	80 500	1											!
300		904-10		DEL 1 1	nacino	ŀ			- 1	TON EVENDE				ľ		a	
ORA030605	5 SCAB		3	CAR63	405	2.0	o [^	NON NO	KEMPI						۰	
CONSTRUC	CONSTRUCT ONE ADDITIONAL ALL PURPOSE LANE IN EACH DIREC	NAL ALL PUR	POSE LANE	IN EACH DIR	RECTION ON	1405 AN	D PROVI	E ADDITIC	NAL CAPIT	CTION ON 1405 AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS FROM SR 73 THROUGH THE LA COUNTY LINE #317	ENTS FROM	SR 73 THRC	UGH THE LA (COUNTY LIN	#317		
Year	Fund	Eng	R/W	Cons	Total		Prior		106/2007	2006/2007 2007/2008 2008/2009 2008/2010 2010/2011 2011/2012	3008/2009	2009/2010	2010/2011	2011/201		Total	Grand Total
2007/2008	AGENCY	150	٥	0	150												
2007/2008	DEMOST	1,655	0	0	1,655												
2007/2008	ORAFWY	3,000	0	0	3,000												
2008/2009	AGENCY	368	0	0 (368												
2008/2009	DEMOST	414	٥	0	414	1										1	
		5,587	_	0													
ORA030612	2 SCAB		=	TRNH6		0.0 0	0.0	-	F EXEMPT	ΡŤ				2		ю	
■ PLACENTIA	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND	TION - E OF SR	1-57 AND ME	LROSE ST A		OWTHER	AVE. CC	NSTRUCT	NEW METR	N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING	N AND RAIL	SIDEING				į	
Year	Fund	End	R/W	Cons	Total		Prior		2006/2007	2007/2008 2008/2009 2009/2010 2010/2011	2008/2009	2009/2010	2010/2011	2011/2012		Total	Grand Total
Prior	AGENCY	650	3,500	0	4,150	ì											
2006/2007	PTA-RIP	2,500	0	0	2,500												
2009/2010	PTA-RIP	Ç	0	16,600	16,600	1									i		
		3,150	3,500	16,600	23,250								ļ				
Grand Totals:		94,922	76,160	749,203	920,285												

Cost in Thousands

Local Highway Projects, Stale Highway Projects, Transit Projects

Amendment

Element

System Conformity Category

SCAG Approved Amendments RTE Begin End

o,

CAR62

Program Code

Model No

Air Basín

ORA030601

Project ID

Lead Agency CALTRANS

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

CALTRANS

ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY TRANS AUTHORITY (OCTA)

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2006 Federal TIP (FY 2006/2007 - 2011/2012) PROJECT LISTING REPORT

Mortiestic Mortiest Morties			ng Co	County: RIVERSIDE	SIDE					١		State Airchange Brosects State	to Hickway Projects. Trans	iit Projects	Cost in Thousands
Project ID At Basin Model No Program Coot RTE Bagin End System Conformity Category Element Annahalment	2004 REGIONAL TRA	ANSPORTATION	N IMPROVEME	NT PROGR	AM		SCAG	эрргомед	Апрепател	اي		Cocal Highway Projects, ord	man dassis, danual m	2006	
Privatista SCAB R3877 CAX73	Lead Agency	Project ID	Air Basin			ogram Code	RTE	Begin		System	Conformity Category	,	Element	Amendment	
SYSTEM STATES FUND STATES SYSTEM STATE	ORENO VALLEY	RIV041052	SCAB	R357	Ö	\XT3	99	17.9	19.8	ω	NON-EXEMPT		63	80	
Vear Fund Eng RNW Cone Total Prior 2008;2007 2007;2008 2008;2019 2019;2011 2011;2017 Total Prior Cone Total Pr		■ SR60/NASON	IST IC + MOREN	10 BEACH DE	R IC: WIDEN	I NASON OC.		JDIFY MC	RENO BE/	ACH DR IC	- WIDEN 2 TO 6 LNS, RE	EALIGNWIDEN RAMPS, ADD	WB ON RAMP, ADD EBA	WB AUX IN (EA:	323010)
Prior Pri		Year	Fund	Ena	R/W	Cons	Total		Prior	2006/	2007/2008	008/2009 2009/2010 2	- 1		Grand Total
2009/2007 2009/2007 2009 21000		Prior	WRVTU	800	0	0	800								
NAME 17.00		2006/2007	WRVTU	1,200	0	0	1,200								
AUGUSTOON CONTROL CO		2007/2008	WRVTU	1,200	3,500	0	4,700								
STANDARD WRYTH 0 0 0 23,000 12,000		2008/2009	WRVTU	600	5,500	2,000	13,100								
STACK STAC		2009/2010 2010/2011	WRVTU	00	0 0	23,000	12,000								
No. Priority Pri				3,800	9,000	42,000	54,800	ļ							
In the standard of the stand	IVERSIDE COUNTY		SCAB	ļ	ò	1X66	91	0.4	3.7	ဟ	NON-EXEMPT		2	8	
Year Flind Eng RNW Cons Total Prior 2006/2008 2008/2008 2009/2010 2019/2011 2011/2012 Total Eng RNW Cons Eng	RANS COMMISSION	_	ICT: REPLACE E	B 91 TO NB 7	71 CONNEC	TOR W/ DIRE	CT FLY-OVER	CONNEC	TOR, CON	STRUCT E	3 CD LNS (GREEN RIVE	R to SERFAS CLUB ICs), COI	NSTRUCT WE AUX LN (S	ERFAS to JCT 71)	(0F162)
STORY STOR	ì	Year	Fund	Eng	R/W	Cons	Total		Prior	2006/	2007 2007/2008 2	008/2009 2009/2010 2	1010/2011 2011/2012	Total	Grand Total
FINOTO212 SCAB R362 CAX62 91 15.6 21.6 S TCM		2007/2008	STCASH	5 273	0	۵	5.273		i				'		
RIVO10212 SCAB R362 CAX62 91 15.6 21.6 S TCM INCORPORATE SCAB R362 CAX62 91 15.6 21.6 S TCM INCORPORATE SCAB R362 CAX62 PI 15.6 21.6 S TCM INCORPORATE CAX62 CAX63 CAX63 CAX64 C				5,273	0	0	5,273								
Prior Fund Eng RAW Cons Total Prior 2006/2007 2007/2008 2008/2010 2100/2011 2011/2012 Total Prior CMAQ 13,070 0 0 13,070 0 0 13,070 Prior TCRF 3,700 0 0 157,188 1	VERSIDE COUNTY			R362		4X62	91	15.6	21.6	တ	TCM		2	æ	
Year Fund Eng R/W Cons Total Prior 2006/2007 2007/2006 2008/2009 2008/2009 2008/2009 2009/2010 2010/2011 2011/2012 Total Prior TCRF 3,700 0 3,700 0 3,700 0 24,263 34,546 <td< td=""><td>CANS COMMISSION</td><td></td><td>DAMS TO 60/215</td><td>IC: ADD HOV</td><td>VLNS, AUX</td><td>LNS (MADISC</td><td>N-CENTRAL).</td><td>BRIDGE</td><td>WIDENING</td><td>& REPLAC</td><td>EMENTS, EBAWB BRAID</td><td>DED RAMPS, IC MOD/RECON</td><td>STRUCT + SOUND/RETA</td><td>INING WALLS</td><td></td></td<>	CANS COMMISSION		DAMS TO 60/215	IC: ADD HOV	VLNS, AUX	LNS (MADISC	N-CENTRAL).	BRIDGE	WIDENING	& REPLAC	EMENTS, EBAWB BRAID	DED RAMPS, IC MOD/RECON	STRUCT + SOUND/RETA	INING WALLS	
Year Fund	Š		 •		;	;	1		1	13000	2000 TOUR 2000	2 0102/2000 2002/2000	1010/2011 2011/2012	Total	Grand Total
Prior CMAQ 13,070 0 0 13,700 Prior ICRF 3,700 0 0 3,700 Prior ICRF 3,700 0 0 3,700 Prior ICRF 3,700 0 0 24,263 2010/2011 CMAQ 0 0 24,263 197,198 2010/2011 CMAQ 0 0 157,198 157,198 2010/2011 CMAQ 0 0 157,198 157,198 Z010/2011 CMAQ 0 0 157,198 157,198 Z010/2011 CMAQ 0 0 157,198 157,198 Z010/2011 CMAQ 0 0 157,198 157,198 Z010/2011 CMAQ 0 0 15,50 1 16,50 Z010/2011 CMAA 10 0 15,50 1 16,50 Z010/2011 STCASH 3,628 50 0 15,50 16,50 Z010/2011 STCASH 0 0 15,50 16,50 Z010/2011 STCASH 0 0 15,50 16,50 16,50 Z010/2011 STCASH 7,171 50 55,100 62,321		Year	Fund	Eng	K/W	Suos	lotal			70007	2001/2000	1	1		
Prior TCRF 3.700 o 24,263 0 24,546 2010/2010 STCASH 0 24,263 157,198		Prior	CMAQ	13,070	0	0 (13,070								
2010/2001 CMAQ 0 0 34,546 2010/2011 CMAA 0 0 0 157,198 157,198 2010/2011 CMAA 0 0 0 157,198 157,198 RIVO70305 SCAB		Prior	TCRF	3,700	0 50	.	20,700								
2010/2011 CMAQ 0 0 34,546 2010/2011 CMAQ 0 0 157,198 157,198 157,198 2010/2011 CMAA 16,770 24,263 191,744 232,777 RIVOT0305 SCAB CAX63 216 9.0 15.5 S NON-EXEMPT RIVOT0305 SCAB CAX63 216 9.0 15.5 S NON-EXEMPT RIVOT0305 SCAB CAX63 216 9.0 15.5 S NON-EXEMPT Year Fund Eng R/W Construct A THIRD MIXED FLOW LANE IN EACH DIRECTION (WIDENS +216 FROM 4 TO 6 MF LANES - 3 in each direction) (EA: 0F161) Year Fund Eng R/W Construct A THIRD MIXED FLOW LANE IN EACH DIRECTION (WIDENS +216 FROM 4 TO 6 MF LANES - 3 in each direction) (EA: 0F161) 2007/2008 STCASH 3,623 0 3,623 2010/2011 STCASH 0 0 16,530 16,530 2010/2011 STCASH 0 0 16,530 16,530 2010/2011 STCASH 60 55,100 62,321		2007/2008	Energy in	9	24,203	3 (507,47								
Third CMA		2010/2011	CMAQ	0	0		34,546								
PLIVOTO305 SCAB CAX63 191,144 202,171 CAX63 191,144 202,171 CAX63 191,144 202,171 CAX63 215 9.0 15.5 S NON-EXEMPT SCAB CAX63 215 9.0 15.5 S NON-EXEMPT SCAB CAX63 CAX64 CA		2010/2011	CMIA	0	0		157,198			!					
RIV070305 SCAB CAX63 215 9.0 15.5 S NON-EXEMPT 2 NON-EXE				0//91	54,203	\$.	435,111								
ON I-215 IN SW RIV CO FROM I-15/215 JCT TO SCOTT RD: GÖNSTRUCT A THIRD MIXED FLOW LANE IN EACH DIRECTION (WIDENS FROM 4 TO 6 MF LANES - 3 in each direction) (E-A. 0F161) Year Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 Total 2008/2008 STCASH 3,548 50 0 38,570 38,670 2010/2011 STCASH 0 0 16,530 16,530 16,530 16,530 2010/2011 STCASH 0 0 16,530 16,530 2010/2011 STCASH 0 62,321	IVERSIDE COUNTY				ن ا	4X63	215	9.0	15.5	တ	NON-EXEMPT		2		
Year Fund Eng R/W Cons Total Prior 2006/2007 2007/2008 2008/2019 2010/2011 2011/2012 Total 2007/2008 STCASH 3,633 0 3,598 3,598 3,598 3,598 3,500 3,598 3,500	RANS COMMISSION		SW RIV CO FROM	W F15/215 JC	T TO SCOT	T RD: CONST	RUCT A THIRE	MIXED F	LOW LANE	IN EACH	DIRECTION (WIDENS H	215 FROM 4 TO 6 MF LANES	- 3 in each direction) (EA:	0F161)	
2008 STCASH 3,623 0 0 3,623 2009 STCASH 3,548 50 0 3,598 2011 CMIA 0 0 38,570 38,670 2011 STCASH 0 0 16,530 16,530 7,171 50 55,100 62,321	(2)	 	1	1	MA	Cons	Total		Prior	2006/	2007/2008		2010/2011 2011/20 <u>12</u>		Grand Total
STCASH 3,548 50 0 CMIA 0 0 38,570 STCASH 0 0 16,530		2002/2000	TOVOLU	2 623	c	-	3 623				ı				
CMIA 0 0 38.570 STCASH 0 0 16,530 7,171 50 55,100		2007/2009	STCASH	3,548	2	9 0	3,598								
STCASH 0 0 15,530 7,171 50 55,100		2010/2011	CMIA	0	0	38,570	38,670								
7,171 50 55,100		2010/2011	STCASH	0	0	16,530	16,530								
				7,171	8	55,100	62,321								

			Grand Total				1,1440)	Grand Total								SNOLL	Grand Total								
Amendment	0 0	2) (PA&ED)	Total	!		80	S SB ON (EA: 0	Total							æ	T INTERSECT	Total							!	
ı	2	JCT A THIRD MIXED FLOW LANE IN EACH DIRECTION (WIDENS 1215 FROM 4 TO 6 LANES - 3 in each direction) (EA. 0F162) (PA&ED)	2011/2012			2	, ADD NB & SB 2 LN LOOP ON RAMPS, RECON NB+SB ON/OFF RAMPS, WIDEN SB ON 2 TO 3 LNS, ADD HOV LN TO NB & SB ON (EA: 0.J440)	2011/2012							61	ANDS AVE (4th to SAN JACINTO), WIDEN/REALIGN RAMPS, MODIFY 4th ST (G to EASTERLY TERMINUS) & RECONSTRUCT INTERSECTIONS	2011/2012								
		- 3 in each direc	2010/2011				O 3 LNS, ADD 1	- 1								Y TERMINUS) &	2010/2011								
ļ		4 TO 6 LANES	2009/2010				DEN SB ON 2 T	2009/2010 2010/2011								G to EASTERL)	2009/2010								
gory		NS F215 FROM	2008/2009				FF RAMPS, WIL	2008/2009							ļ	IODIFY 4th ST (2008/2009	ı							
Conformity Category	NON-EXEMPT	ECTION (WIDE	2007/2008			NON-EXEMPT	N NB+SB OWO	2007/2008	i						NON-EXEMPT	JGN RAMPS, M	2007/2008	1							
System Cor	S NO	JE IN EACH DIR	2006/2007			ON S	RAMPS, RECO	2006/2007							on s), WIDEN/REAL	2006/2007								
End	28.1	ED FLOW LAN	Prior			19.3	LN LOOP ON	Prior							27.0	SAN JACINTO	Prior								
RYE Begin	215 15.5	T A THIRD MIX	Total	9,392	9,392	215 17.7	ADD NB & SB 2	Total	290	710	7,000	8	ු ල		215 25.5	IDS AVE (4th to	Total		0.00	200	480	320	160	160	120
Program Code			Cons To	0 9,3			-ANTELOPE),	Cons To		0			8,000	37,000 45,0		WIDEN REDLAN) L					0			e a
	CAX63	O NUEVO RD	R/W	D	0	CARH3	O 6 LNS (HAUN	R/W		þ		Ö,	ľ	5,000	CAXT3	W/4LN OC&	AVA.			0	0	0	0	0	•
o Model No		M SCOTT RD T	Eng	9,392	9,392		ONWIDEN 4 T	Eng	290	710	2,000	0	0	3,000	R365	ACE 2 LN OC		1 050	1050	200 200 200 200 200 200 200 200 200 200	480	320	160	160	3,420
Air Basin	SCAB	W RIV CO FRO	Fund	STCASH		SCAB	RT RD IC: REC	Fund	WRVTU	WRVTU	WRVTU	00	WRVTU		SCAB	4/G ST IC: REPI	2 2 2	runu MDVTI I	70	AGENCY	DEMOST	LOC-AC	HPP-AC	HPP-AC	
Project 1D	RIV070309	ON 1-215 IN SW RIV CO FROM SCOTT RD TO NUEVO RD IC. CONSTRE	Year	2007/2008		RIV050534	1-215/NEWPORT RD IC: RECONWIDEN 4 TO 8 LNS (HAUN-ANTELOPE)	Year	Prior	2006/2007	2007/2008	2009/2010	2009/2010		RIV050501	1-215 AT SR74/G ST IC: REPLACE 2 LN OC W/ 4 LN OC & WIDEN REDL		Dripe	1000	700F/2007	2006/2007	2006/2007	2007/2008	2008/2009	
Lead Agency	RIVERSIDE COUNTY	_				RIVERSIDE COUNTY									RIVERSIDE COUNTY	TRANS COMMISSION	(HC1C)		2	15	;				

Cost in Thousands

Element Amendment

System Conformity Category

SCAG Approved Amendments

RYE Begin End

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Local Highway Projects, State Highway Projects, Transil Projects

Grand Total			•	1440)	Grand Total								SNO	Grand Total									
Total	!		c o	SB ON (EA: 0	Total							æ	T INTERSECT	Total								!	
111 2011/2012			2	IL215NEWPORT RD IC. RECONWIDEN 4 TO 6 LNS (HAUN-ANTELOPE), ADD NB & SB 2 LN LOOP ON RAMPS, RECON NB+SB ON/OFF RAMPS, WIDEN SB ON 2 TO 3 LNS, ADD HOV LN TO NB & SB ON (EA: 0.1440)	2011/2012							2	ANDS AVE (4th to SAN JACINTO), WIDEN/REALIGN RAMPS, MODIFY 4th ST (G to EASTERLY TERMINUS) & RECONSTRUCT INTERSECTIONS	2017/17/17 2016/2010 2008/2010 2016/2011 2011/2012									;
2010/20				TO 3 LNS.	2010/20								RLY TERMIN	2010/2	2								
2009/2010				DEN SB ON 2	2009/201								G to EASTER	2009/2011	2000								
2008/2009 2009/2010 2010/2011				RAMPS, WIT	2008/2009								DIFY 4th ST (2008/2009	20001000							İ	
2007/2008			NON-EXEMPT	NB+SB OWOFF	2006/2007 2007/2008 2008/2009 2008/2010 2010/2011							NON-EXEMPT	GN RAMPS, MO	2007/2008	7007/7000								
2006/2007			NON S	SAMPS, RECON	2006/2007							S NO), WIDEN/REAL	2006/2006	70004007								
Prior		İ	19.3	N LOOP ON	Prior							27.0	AN JACINTO	100	5								
ı	١		17.7	3 & SB 2 L								25.5	E(4th to S	<u> </u> -								ı	
Total	9,392	9,392	215	OPE), ADD N	Total	230	710	7,000	29,000	8,000	45,000	215	EDLANDS AV		1013	1,050	1,050	200	480	320	160	160	3,420
Cons	0	٥	CARH3	AUN-ANTEL	Cons	0	0	0	29,000	8,000	37,000	CAXT3	& WIDEN R	,	COUS	0	0	0	a	0	0	٥	o l
R/W	D	9	Š	TO 8 LNS (H	R/W	0	9	5,000	0	0	5,000	Ö	: W/ 4 LN OC	1	K/W	٥	0	0	0	0	0	0	0
Eng	9,392	9,392		ONWIDEN 4	Eng	290	710	2,000	0	0	3,000	R365	LACE 2 LN O(Eng	1,050	1,050	200	480	320	160	160	3,420
Fund	STCASH		SCAB	ORT RD IC: REC	Fund	WRVTU	WRVTU	WRVTU	8	WRVTU		SCAB	1-215 AT SR74/G ST IC: REPLACE 2 LN OC W/ 4 LN OC & WIDEN REDI	-	Fund	WRVTU	XRIV	AGENCY	DEMOST	LOC-AC	HPP-AC	HPP-AC	
Year	2007/2008		RIV050534	■ I-215/NEWF	Year	Prior	2006/2007	2007/2008	2009/2010	2009/2010		RIV050501	1-215 AT SR		Year	Prior	Prior	2006/2007	2006/2007	2006/2007	2007/2008	2008/2009	
			RIVERSIDE COUNTY									RIVERSIDE COUNTY	TRANS COMMISSION	(HC1C)			21	15					

2 of 4

	Grand Total											į									
EA OESZOK)	Total																				
LN TO CACTUS (2011/2012																				
YDD NB/SB AUX	2010/2011																				
NTRY LNS. /	2009/2010																				
LNS w/ HOV E	2008/2009																				
APS 1 to 2 & 3	2007/2008																				
IP & WIDEN RAN	2006/2007																				
NB 3 LN ON RAN	Prior																				
1215/VAN BUREN BLYD IC: RECONWIDEN IC 2 TO 4 LNS (Museum-Opportunity), ADD NB 3 LN ON RAMP & WIDEN RAMPS 1 to 2 & 3 LNS w/ HOV ENTRY LNS. ADD NB/SB AUX LN TO CACTUS (EA DESZUK)	Total	550	3,000	200	2,000	1,000	1,500	50,000	3,000	15,000	12,000	5,000	506.533	220,000							
LNS (Museum-	Cons											5,000 83,000	408.844	400,044							
NIC2 TO 41	R/W	0	0	0	2,000	1,000	0	0	0	0	0	3,000	41.313								
RECONVAIDE	Eng	220	3,000	200	0	0	1,500	Ó	0	D	2,000	7.550	56.376	9/2/90							
UREN BLVD IC	Fund	WRVTU	DEV FEE	WRVTU	AGENCY	DEV FEE	WRVTU	AGENCY	DEV FEE	RED	WRVTU	WRVTU		iā							
-215WAN B	Year	2006/2007	2002/2008	2007/2008	2008/2008	2008/2009	2008/2009	2009/2010	2009/2010	2009/2010	2009/2010	2010/2011	Grand Totals:	Grand Lotals							

Cost in Thousands

Element Amendment

System Conformity Category NON-EXEMPT

SCAG Approved Amendments

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35.9

RTE Begin End 215 32.3

Program Code

Model No

Air Basin SCAB

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

CAYT3

R366

RIV060120 Project ID

MARCH JOINT POWERS AUTHORITY

Lead Agency

Local Highway Projects, State Highway Projects, Transit Projects

Printed May 21, 2007

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2006 Federal TIP (FY 2006/2007 - 2011/2012) PROJECT LISTING REPORT

			Grand Total						Grand Total					Ī	Grand Total							Grand Total				
Amendment	В		Total				BO	JON WASH	Total			i	8	MPS	Total					æ	LEY 4-6 LNS.	Total				
Element An	4		2011/2012		ļ		۱ ۱	TURE OVER CA	2011/2012				2	T TURNS TO R	2011/2012					8	LOVER TO VAL	2011/2012				
			2010/2011					RIDGE STRUC	2010/2011		1			H DOUBLE LEF	2010/2011						TRUS FROM S	2010/2011 2011/2012				
			2009/2010				!	STRUCT NEW B	2009/2010					IN EA, DIR, WIT	2008/2009 2009/2010 2010/2011 2011/2012						AND WIDEN (2009/2010				
egory			3 2008/2009					LN RD. TO CON	3 2008/2009					S AND 1 AUX LN	8 2008/2009						FROM 2-6 LNS	8 2008/2009				
Conformity Category	NON-EXEMPT	ANES	2006/2007 2007/2008 2008/2009 2008/2010 2010/2011 2011/2012		ļ		NON-EXEMPT	D-EXTEN FOUR	2006/2007 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012				NON-EXEMPT	ROM 4-6 LANES	07 2007/2008					NON-EXEMPT	SING(O/C WIDEN	902//2008				
System C	Z	STING BRIDGES FROM3 LANES TO 4 LANES						CMRS #382400	-		!		S	R TO VALLEY F	2006/2007					S	E OVERCROSS	2006/2007				
End	0.0	ES FROMS	Prior		!		0.0	JON WASH	Prior				14.1	OM SLOVE	Prior					15,5	CE BRIDGI	Prior				
Begin	0.0 0	AG BRIDG	١		,		0.0	T. TO CA			ı		12.3	EN VC FR	i				l	10 14.8	& REPL				ı	
RTE		WO EXISTIN	Total	943	5,037	5,980		ROX. 1,000 F	Total	400	1,172	1,572	10	RUCT -WID	Total	935	2,142	5,908 50,912	57,897		HRU LANES	Total	4,019	3,238	43,196	50,453
Program Code	CARBO	ECT WIDEN	Cons	653	5,037	5,690	PLN40	RD EAST AP	Cans	a	0	0	NCRH3	GE RECONST	Cons	0	01	50,912	60,912	CARH3	TIC WITHET	Cons	0	0	43,196	43,196
	O	ro PROSP	R/W	65	0	65	<u>a</u>	SANSITION	R/W	0	0	٥	Z	NTERCHAN	R/W	0	2,142	808's	6,050	0	CONSTRUC	R/W	2,019	3,238	0	5,257
Model No	4380	AN LEUVAN	Eng	225	۵	225	\$383	M 4 LANE TI	Eng	400	1,172	1,572	8403	CHANGE - D	Епа	935	Φ.	5 0	935	4610	S AVE IC REC	Eng	2,000	0	٥	2,000
Air Basin	SCAB	EW AVENUE V.	Fund	CITY	HBRR-L		SCAB	PARKWAY-FRO	Fund	8	HBRR-L		SCAB	AVENUE INTER	Fund	00	8	SICASH		SCAB	1-10 AT CITRUS	Fund	FEE	STCASH	FEE	
Project ID	SBD031290	■ MOUNTAIN VIEW AVENUE VAN LEUVAN TO PROSPECT WIDEN TWO EXI	Year		2006/2007		200619	■ GLEN HELEN PARKWAY-FROM 4 LANE TRANSITION RD EAST APROX. 1,000 FT. TO CAJON WASH-CMRS #382400-EXTEN FOUR LN RD. TO CONSTRUCT NEW BRIDGE STRUCTURE OVER CAJON WASH	Year	2002	2006/2007		20020812	ILIOCHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT -WIDEN IC FROM SLOVER TO VALLEY FROM 4-8 LANES AND 1 AUX LN IN EA. DIR. WITH DOUBLE LEFT TURNS TO RAMIPS	Year			2007/2008 2008/2009		SBD45000	IN FONTANA, HID AT CITRUS AVE IC RECONSTRUCT IC WITH 6 THRU LANES, & REPLACE BRIDGE OVERCROSSINGO/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS.	Year	2007/2008	2007/2008	2009/2010	
Lead Agency Project ID Air Basin Mode	LOMA LINDA	_					NARDINO	COUNTY					VARIOUS AGENCIES		17					FONTANA						

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2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	NSPORTATION	N IMPROVEMEN	IT PROGR	AM		SCAG Approved Amendments	ed Amendme	ints		Local Highway Projects, State Highway Projects, Transit Projects	Stale Highway Projects	, Transit Projects	Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No		Program Code	RTE Begir	Begin End	System	System Conformity Category		Elem	Element Amendment	int
VARIOUS AGENCIES	1830	SCAB	5390	ें	CAXT3	10 17.8	19.3	S	NON-EXEMPT			-	83
	1-10 AT CED	AR AVE. BETWEEN	4 SLOVER A	IND VALLE	Y- RECONSTRU	ICT I/C-WIDEN FR	DM 4-6 LANE	S WITH LEFT	110 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT IC-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS	ES. ADD AUX LANE ON	E/B ON AND OFF RAM	PS	
	Year	Fund	Eng	R/W	Cons	Total	Prior		2006/2007 2007/2008 2008/2009 2008/2010 2010/2011 2011/2012	08/2009 2009/2010	2010/2011 2011	/2012 Total	al Grand Total
	2006/2007	CITY	102	0	0	102							
	2009/2010	CIT	٥	4,500	0	4,500							
	2010/2011	ĊIŢ	0	0	27,280	27,280							
			102	4,500	27,280	31,882							
VARIOUS AGENCIES	20620	SCAB	4020	Ö	CAX68	210 0.0	3 22.8	ဟ	TCM				8
	■ UPLAND TO	UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RYE215 - 8 LN FREEV	O FROM LA	CO LINE T	O RTE215-8L	N FREEWAY INCL	JOING 2 HO	/ LNS (6+2)-2	VAY INCLUDING 2 HOV LNS (6+2)-210 CORR. WIAUX LNS THRUOUT SEGS. 9-11(SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE)	HRUOUT SEGS, 9-11(SI	EG 11 INCL CONNECTO	OR BETWEEN 210	8 215 (MORE)
	Year	Fund		R/W	Cons	Total	Prior		2006/2007 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012	08/2009 2009/2010	2010/2011 2011	/2012 Total	al Grand Total
	Prior	CMAQ	0	٥	19,241	19,241							
	Prior	AH-IIP	0	0	2,889	2,889							
	Prior	STPL	Þ	0	1,393	1,393							
	Prior	STP-RIP	5,931	111,729	121,206 2	238,866							
	Prior	XSBD	15,636	6	44,347	59,983							
	2008/2009	CMIA	0	٥	22,000	22,000							
	2008/2009	STCASH	O	0	57,987	57,967							
			21,567 1	111,729	269,043 4	402,339							

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2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	ANSPORTATION	N IMPROVEME	ENT PROG	RAM		SCAGA	SCAG Approved Amendments	endments			Local Higt	hway Projects.	Stale Highway	Local Highway Projects, State Highway Projects, Transit Projects	rojects	Cost in Thousands
Lead Agency	Project 10	Air Basin	n Model No		Program Code	RTE	Begin E	End S _i	System Conf	Conformity Category	hou.			Element Ar	Amendment	:
VARIOUS AGENCIES	713	SCAB	\$298		CAX69	215	4.1	10.1	S TCM					9	8	
	■ I-215 CORRIC	1-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON 1-215 FROM RTE 10 TO	I SAN BERN	ARDINO, ON	11-215 FROM	RTE 10 TO RTE	210 - ADD	2 HOV & 2	MIXED FLOW	NS (1 IN EA.	DIR.) AND OPE	ERATIONAL IM	P INCLUDING	RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP	BRAIDED RAM	
	Year	Fund	Erg	R/W	Cons	Total		Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total	Grand Total
	Prior	CMAQ	0	38,877	0	38,877										
	Prior	STP-RIP	14,052	42,558	0	56,610										
	Prior	XSBD	20,891	0	٥	20,891										
	2006/2007	CMAQ	0	0	12,658	12,658										
	2006/2007	PNRS	0	4,800	23,607	28,407										
	2006/2007	STCASH	0	a	57,096	57,096										
	2006/2007	STPL	0	0	12,537	12,537										
	2006/2007	TCRF	0	٥	19,483	19,483										
	2006/2007	XSBD	0	6,247	3,291	9,538										
	2007/2008	RSTP-AC	0	0	12,682	12,682										
	2007/2008	STCASH	5,380	25,273	0	30,663										
	2008/2009	CMAQ	٥	0	20,460	20,460										
	2008/2009	CMIA	٥	0	108,120	108,120										
	2008/2009	DEMOT2	0	0	2,063	2,063										
	2008/2009	PNRS	O	0	2,724	2,724										
	2008/2009	RSTP-AC	0	0	4,088	4,088										
	2008/2009	STCASH	o	0	162,900	162,900										
	2008/2009	STPL	O.	0	17,433	17,433										
2	2008/2009	TCRF	o	O	5,517	5,517										
21	2008/2009	XSBO	0	0	8,143	6,143										
9	2009/2010	CMAQ-A	0	0	18,437	18,437										
	2009/2010	RSTP-AC	0	0	22,897	22,897										
	2010/2011	RSTP-AC	0	0	6,788	6,788										
			40,333	117,755	618,924	677,012							•			
			100	346 356	14 F 0 4 E	4 777 495										
	Grand Totals:		90,03	45,355	310,040	1,444,135										

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2006 Federal TIP (FY 2006/2007 - 2011/2012) PROJECT LISTING REPORT

		S	County: VENTURA													
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	3ANSPORTATIO!	N IMPROVEME	NT PROGRAM			SCAG A	CAG Approved Amendments	endments			Local High	way Projects,	State Highway	Local Highway Projects, State Highway Projects, Transil Projects	il Projects	Cost in Thousands
Lead Agency	Project ID	Air Basin	Air Basin Model No Program Code	Progra	m Code	RTE B	egin En	nd Sys	item Con	RTE Begin End System Conformity Category	ory.		ļ	Element	Element Amendment	
CALTRANS	VEN070201			CAX62		101	101 39.8 43.6		S NON-EXEMPT	LEXEMPT				2	8	
	INEAR LA CO	NCHITA FROM M	NEAR LA CONCHITA FROM MOBIL PIER RD TO SANTA BARBARA COUNTY LINE ADD HOV LANES IN EACH DIRECTION PLUS ITS FEATURES AND CLOSES MEDIAN OPENINGS, ADD PEDESTRIAN UC IN LA CONCHITA	SANTA BA	RBARA COU	NTY LINE A	DO HOV	ANES IN EA	CH DIRECTI	ON PLUS ITS FE	SATURES AND	CLOSE3 ME	DIAN OPENIN	3S; ADD PEDE	STRIAN UC IN	A CONCHITA
				`				100	2006/2007	2011/2012 2011/2010 2018/2010 2018/2011 2011/2012	9006/8006	2009/2010	2010/2011	2011/2012	Total	Total Grand Total
	Year	Fund	Eng	7/W	5005	Otal			2002/002	2007/1007	2000/2007	2	2000		ļ	
	2007/2008	STCASHI	10,611	400	0 11	11,011										
	2010/2011	CMIA	0	0 65	65,589 65	65,589										
	j		10,611	400 65	65,589 76	16,600										
												!	:			
	Grand Totals:		10,611	400 65,589		76,600										

MEMO

DATE:

June 7, 2007

TO:

Transportation and Communications Committee

FROM:

Richard J. Marcus, Program Manager, (213) 236-1819, Marcus@scag.ca.gov

SUBJECT:

High-Speed Ground Transport Business Case

BACKGROUND:

As part of the High Speed Regional Transport (HSRT) system design effort, IBI Group has been developing a business plan approach to financing the high-speed regional system. The HSRT system builds on the effort completed by the Initial Operating Segment and examines an expansion of the system to include access to San Bernardino, Palmdale and San Pedro Bay Ports. Coverage of the HSRT to these locations would allow the system to address the needs of passenger, aviation and goods movement in the regional and tap into the potential business and revenue opportunities.

David Chow of IBI Group will provide an overview of the HSRT concept and preliminary financial results. His presentation will include the purpose and need of the system, a summary of the HSRT system including costs and operating plan, approach to financial analysis and summary of results. Details will be provided on the three core businesses identified in the plan: passenger, aviation and goods movement.

FISCAL IMPACT:

No fiscal impact at this time.

Reviewed by:

Division Manager

Reviewed by:

Department Director

Reviewed by:

Chief Einancial Officer





HSRT Business Plan Summary

Transportation & Communications Committee

June 7, 2007



CHALLENGES

Southern California's three major transportation challenges (2007 – 2030):

REGIONAL MOBILITY

- Increasing traffic congestion from 2.2m to 5.4m hours of delay
- Unreliability of the roadway system
- Significant environmental and social impacts

AVIATION DEMAND

- · Regional demand increase from 80 MAP to 170 MAP
- · Growth at LAX and urban airports constrained
- Travel markets of L.A. and O.C. distant from outlying airports with capacity

GOODS MOVEMENT

- San Pedro Ports traffic will more than triple by 2030
- · Ports currently handle 43% of all containers entering U.S.
- · Shortage of capacity in the ports to keep up with demand
- Significant environmental and health impacts related to current operations





REGIONAL SOLUTION

Challenges can be addressed by a High-Speed Regional Transport system, a high performance and environmentally sensitive transportation concept.

REGIONAL MOBILITY

- · Ability to link the urban centers, serving the needs of commuters
- · Reduce the number of private vehicles on the road
- Enable intensification of land uses in conjunction with transit accessibility, encouraging more effective land use patterns (2% Strategy)

AVIATION DEMAND

- · Create a link between urban centers and airports
- · Enable a higher level of service for airport access and connecting passengers
- · Improve airport operations and optimize investment of aviation infrastructure

GOODS MOVEMENT

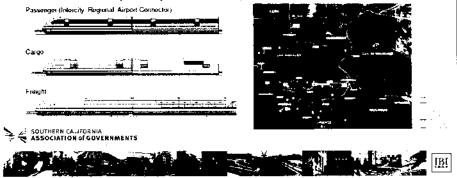
- Link the San Pedro Ports with planned inland port facilities
- · Provide capacity to handle and move containers with little or no impacts

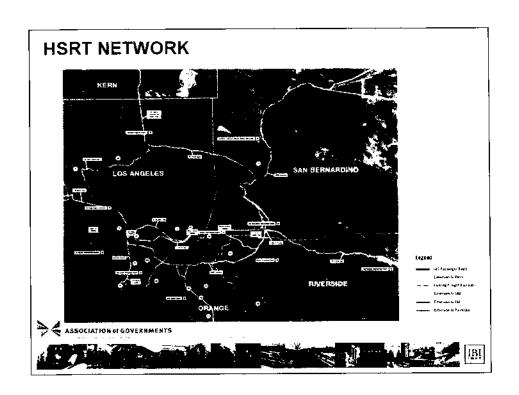


THE HSRT SYSTEM

Development of a High-Speed Regional Transport system builds on the years of technical work completed by SCAG and the Maglev Task Force.

- · Fully elevated system over existing public transportation corridors
- · Use of high-speed, high-capacity trains traveling at speeds up to 250 mph
- 170 mile system linking L.A. core with strategic locations outside of the basin.
- · Financially self-sustaining project
- Ability to link the capacity in the region together and get better value from infrastructure investments
- · Environmentally friendly mode of transport





HSRT COMPONENTS

There are three primary core businesses to the HSRT proposal.

PASSSENGER TRANSPORT

- Revenue derived from the transport of passengers and associated businesses
- · Commuters fares, station parking, station concessions, etc.

AVIATION SYSTEM

- Revenue from airport access and connecting passengers
- · Reduction in airport infrastructure needs and costs
- · FAA participation opportunities

GOODS MOVEMENT

- · Revenue generated from goods movement fees
- Enhancement of capacity to handle goods in the region
- Substitute for significant environmental mitigation requirements in the region

Fourth component is the RELATED DEVELOPMENT POTENTIAL



PASSENGER TRANSPORT PERFORMANCE

Link the urban centers, serving the needs of the commuters while reducing the number of vehicles on the road.

Reduced congestion, air and noise pollution, and dependence on oil in addition to enhanced accessibility.

Analysis indicates that HSRT serves 5 to 10% of the travel in the corridors.

HSRT Daily Ridership Forecast

• 11	Total HS	RT Daily Ridership	Volumes
Alignment	Year 2014	Year 2025	Year 2040
ios	49.2 T	65.6 T	80.8 T
IOS+LAX	86.2 T	115.0 T	141.6 T
IOS+LAX+PMD	153.8 T	205.1 T	252.6 T
IOS+LAX+SBD	99.9 T	133.1 T	164.0 ℃
IOS+LAX+PMD+SBD	167.3 T	223.1 T	274.9 T

T - thousands





AVIATION SYSTEM PERFORMANCE

Provides a high-speed, high-capacity link between urban and regional airports to allow airports to operate conceptually as one single airport system with multiple remote terminals.

Results indicate airport activity from passenger access and connections between airports amount up to 24% of total passenger activity.

Airport Access and Connecting Passenger HSRT Daily Ridership Forecast

Alimana	Airport Relate	d HSRT Daily Ride	rship Volumes
Alignment	Year 2014	Year 2025	Year 2040
IOS	6.9 T	9.2 T	11.3 T
IOS+LAX	20.5 T	27.4 T	33.7 T
IOS+LAX+PMD	30.2 ⊤	40.2 T	49.6 T
IOS+LAX+SBD	24.3 ⊤	32.3 T	39.9 T
IOS+LAX+PMD+SBD	33.8 T	45.1 T	55.5 T

T - thousands





GOODS MOVEMENT PERFORMANCE

A high-capacity, fast and environmentally friendly method of expanding port capacity and goods movement in the region.

The HSRT system is capable of moving over 12,600 container trips per day, over 4.6 million container trips (9.2 million TEU) annually in a shared guideway.

Cargo trains will be a version of the passenger train designed to carry containers and using the same elevated guideway.

Freight operation will run in between passenger service with no degradation of service for passengers.



HSRT RELATED DEVELOPMENT POTENTIAL

In addition to system performance, value is created in associated real property.

BENEFITS FROM HSRT

- Enhanced accessibility around transit stations and surrounding neighborhoods
- · Increased land value and development potential
- More effective land use patterns (consistent with SCAG Compass 2% Strategy)
- · New suburban development made possible by extensions to the HSRT system

TYPES OF DEVELOPMENT

- Urban Transit Oriented Development (TOD)
- Suburban TOD
- · Development by Goods Movement Centers
- · Catalytic Business Creation



FINANCIAL APPROACH

Challenge of developing a financially defensible approach to project financing.

- Degree of confidence in the cost estimates for capital and operating expenses.
- Level of risk associated with revenue assumed from each of the core businesses.
- More detailed investment quality analysis will be needed in the next phase.

Business plan financial approach addresses the challenges at a level that is sufficient in this stage of the project.

Conservative assumptions used regarding the core business revenues.

Rather than looking at financial gap between cost and revenue, approach identified the fares and fees needed to fully cover capital and operating expenses.

Additional public participation and business opportunities will increase the financial performance of the system.



FINANCIAL PERFORMANCE

HSRT financial performance based on different internal rates of return (IRR) on investment.

	en.	Average	Freigl	nt Fee
IRR	CPV	Passenger Fare	PMD	SBD
5°;	\$35,334 M	\$18.92	\$264.10	5234 54
70.0	\$34.031 M	522.90	\$297.00	\$263.70
9%	\$33.062 M	\$27.16	5331 42	5294 33
11%,	532,325 M	\$31.64	5366 74	5325 68

		Average	Freigi	nt Fee
IRR	CPV	Passenger Fare	PMD	SBO
5117	536,757 M	515.52	\$238 80	\$212.10
74,	\$34.801 M	\$19.99	\$276.16	\$245.26
\$"`·	\$33,485 M	\$24.75	\$314.96	\$279.70
11".	532 562 N	\$29.72	\$354 24	S314 60

80 Year Hotizon:	IOS-LAX+SBD(4.6)	M)-PMD(2,2M)-Ports Fe	es for Vanous IRR	
lRR	CPV	Average	Freig	ht Fee
IRK	LPV	Passenger Fare	PMD	SBD
5··,	537,661 M	\$13.96	5226 32	520100
7%	\$35,162 M	\$18.84	5267.86	\$237.86
9118	533.634 64	324 00	\$309.76	5275.10
15%	\$32,625 (.)	\$29 25	5351 18	\$311.88



FINANCIAL PERFORMANCE

Comparison to current cost to travel on the corridor and move goods. Does not include future costs needed to mitigate congestion and environmental impacts.

THE COST TO DRIVE

						Part la tra
West L.A. to Ontario Airport	57	93	32	\$32.04	\$29.76	\$16.62
LAX to Ordano Airport (via Union Station)	67	117	40	\$37.66	\$34.98	\$20.40
LAX to Palmdale Amount (via Union Station)	137	187	82	\$77.00	\$71.52	\$29.46
LAX to San Bernarding Airport (via Union Station)	90	148	52	\$ 50.59	\$46.99	527.20

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FINANCIAL PERFORMANCE

Comparison to current cost to travel on the corridor and move goods. Does not include future costs needed to mitigate congestion and environmental impacts.

TRUCK TRANSPORT COST

\$400	\$325
20%	20%
\$60/hour after 1 hour free	\$60/hour after 1 hour free
\$200 + FSC	\$100 + FSC
\$100/day	\$100/day
\$50	\$50
\$480 - \$870^	\$390 - \$660°
	20% \$60/hour after 1 hour free \$200 + FSC \$100/day \$50

Those illupper immisest assumes prayage fee with fuel surphisige, dropped charge, phase a rental and non-flushress hour delivery.



CONCLUSIONS

HSRT system is a financially competitive and viable solution for the region.

- 1. The regional problems are eminent and strategically critical to the nation and the region.
- 2. The problems can only be resolved from a regional perspective. Incremental and partial solutions will not work.
- The challenges must be solved on a financially viable basis. Otherwise it will be too costly.
- 4. HSRT is viable through multiple use and competitive with today's cost and significantly less than future costs with the ability to be financially robust.
- HSRT can be implemented in stages, becoming more viable as additional lines and greater regional connectivity is achieved.



MEMO

DATE:

June 7, 2007

TO:

Transportation and Communications Committee

FROM:

Annie Nam, Program Manager, (213)236-1827, nam@scag.ca.gov

SUBJECT:

2007/2008 RTP Baseline Revenuc Forecast

BACKGROUND:

Over the past few months, SCAG staff has been working with System Metrics Group to develop the region's baseline revenue forecast for the 2007/2008 RTP. Staff will provide an overview of the current baseline revenue model and discuss some of the underlying economic/growth assumptions for various transportation revenue sources. This draft baseline revenue forecast focuses on existing revenue sources, including local, state, and federal categories of funding (both formula and discretionary) for roadways and transit.

Currently, we are forecasting \$212 billion (2005 dollars) in baseline revenues from FY2006/07 to FY2035/36. In nominal dollars, this translates into nearly \$413 billion in revenues. The majority of funds are generated from local sources (\$147 billion or 70 percent). State funding sources make up a larger share of revenues than in the previous RTP as a result of Proposition 1B (\$41 billion or 19 percent total state funds for the region). Additionally, \$24 billion or 11 percent of total regional baseline revenues are generated from federal sources.

Please refer to the attachment for further details on the revenue model.

FISCAL IMPACT:

Work associated with this information item is included in the current year overall work program.

Reviewed by:

Division Manager

Reviewed by:

Department Director

Reviewed by:

Chief Financial Officer



Southern California Association of Governments

ASSOCIATION of

Transportation and Communication Committee (TCC)

Revenue Model

Los Angeles, CA June 2007

System Metrics Group, Inc.

For the 2007 RTP, we developed a revenue forecast model



that includes the primary funding sources in the region

- 1) Local Sales Tax Measures
- 2) Transportation Development Act (Local Transportation Fund)
- 3) Gas Excise Tax Subvention
- 4) Farebox Revenue
- 5) Highway Tolls
- 6) Mitigation Fees
- 7) Other Local (local agency funds and local miscellaneous)

- State Transportation Improvement Program (STIP)
 - 1a) Regional Improvement Program (RIP)
 - 1b) Inter-Regional Improvement Program (IIP)
- State Highway Operation and Protection Program (SHOPP)
- State Gasoline Sales Tax (TCRP, Proposition 42, & Proposition 1A)
- State Transit Assistance Fund (half of Public Transportation Account)
- Hwy. Safety, Traffic, Air Quality, and Port Fund (Proposition 1B)
- 6) Other State

- Congestion Mitigation Air Quality (CMAQ)
- 2) Regional Surface Transportation Program (RSTP)
- 3) FTA Formula (5307, 5310, 5311, 5309a Fixed Guideway)
- 4) FTA Discretionary (5309b New Starts, 5309c Bus)
- 5) Other Federal

System Metrics Group, Inc.



For each category, we forecasted at the county level for the period from 2004-05 to 2035-36

,,,	lysperiel.	Les Argeles	Grange	Riverside	San Bernaudino	Vemure	TOTAL
ores	9C.2	\$163.0	\$19.0	1 91	517 3	, <u>\$8,6</u>	\$230
5-26	\$0,3	\$190 7	\$13.5°	49 5	\$196;		5742
OF-07	\$10	\$198.3	120.7	\$9.5	\$134	₩ 5,	\$253
57 -3 8	10.2	5707 2	621.51	\$10.4	\$135:	(9 9)	660
00 00	\$0.7	\$2161	577.5	\$10.5	\$14.5	\$10 A ₁ .	5274
92-17	\$0.2	\$225.3	5.2° 4'	\$11.2	\$15.1	\$10.6	L256
1011	\$0.7	\$744.9	524 4	\$11.7	\$15.8		\$298
13-12	44.2	\$244.3	E2- 4	\$12,2	\$16.5°	\$11.7	5311
1210	€3	\$255.7	\$26.6	\$127	\$17.2	\$17.2·	\$324
13-14	6C 3	\$265.0	527.7	\$19.9	\$17.9	\$10.8	\$338
14-15		\$277.5	1		\$195	\$1.3.3	\$362
15-16	46.3	4290 C	EVA	MPLE	\$19.4	\$:35;	\$367
16-17	#23	\$301.3	EXA	HIPUE	\$20.3	514.4	\$36 3
17-18	\$0.3	L2:411			\$5.1	\$151	\$399
18.75	16 3:	\$27.4	\$34 1	\$1E 4	122 C-	\$15.7	\$418
15-20	i2 3 €	1541.3	\$35.5	\$17.0	£22 9:	\$15.4	\$434
.21	101	\$365.6:	\$37 0	\$17.9	1 25.9	F7.1.	\$452
4.22	မျှင်	137C 9	\$38 E	¥185	\$24 S	6:7B	147
2.23		\$386.6	\$40.2	\$19.3	#26 €;	2.8.1	fea:
224	10.4	MOS C	\$11 g	\$20.1	127 1:	\$19.3 _[\$512
24-25	\$2.6	¥420 1	\$437	\$21.0	\$28.3	\$20.1	\$634
05-20	\$6.4	\$430 C	34 5 6.	\$21.5	5294	\$21 €	\$566
26-27	9C 5	\$456.5	₩7.60	\$22 E	\$30.7	521.9	\$040
27-28	90.5	\$475.5	M5.5	\$23 B		522 9	3606
(9-70	\$3.6	\$496.1	5 51 5:	\$24 6	\$20.4	\$23.5	\$630
29-30	5 0 %	\$6:72	8 56	525 ,6	£34 H	\$24.9	\$6.5
30-01	\$3.5	\$6391	\$56 1°	E2E 9		\$25 B	\$606
DH-32	€.5	\$562 C	\$88.5	1 26 1		\$25.5	\$7.4
37-XJ	\$0.6	1685 8	5 61 C,	52 5 3	\$36.4	\$29 :	574
33-34	5 € 6	% (1)7	263 5	\$30 f		1293	1775
14-36	SE 6	6636 E	\$96.3	\$31.6		530.5	\$909
6.36	SC 7:	\$863.6	5 53 1	(23)		\$3° 8'	\$84



We worked with the county transportation commissions to build on their forecasts

- > Started with the county forecasts as given
- > Filled in data where needed
- > Based assumptions on historic data
- > Compared historic data to Short-Range Transit Plans and other agency documents
- > Compared our forecasts to the county forecasts
- > Worked with counties to modify assumptions and their forecasts as needed

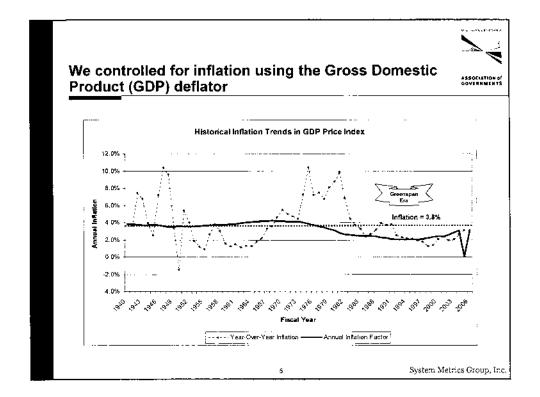
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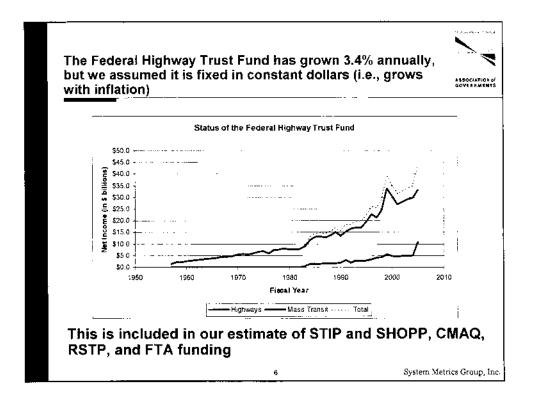


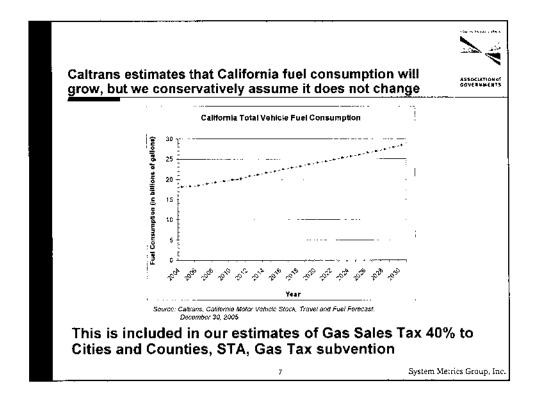
We relied on a number of sources for historical data

- > State Controller's Annual Reports
 - gas tax apportionments
 - transit fares, FTA funding
 - developer fees, STA funding, interest
- > Board of Equalization: retail sales tax collection, TDA and local sales tax disbursement
- Caltrans: MVSTAFF fuel forecast, CTC-adopted STIP, 4-year SHOPP program, CMAQ and RSTP apportionments
- > Federal Highway Administration (FHWA): federal highway trust fund
- > Office of Management and Budget (OMB): GDP deflator
- > Other: TCA toll revenues, development mitigation forecasts

System Metrics Group, Inc.









Other Key Assumptions

- > Gasotine-based revenues will be kept whole, even if alternative fuels increase in use
- > Retail sales grow by historic trends, unless county has a different assumption (always lower)
- ➤ Imperial County's Measure D ends in 2010
- ➤ The current four-year SHOPP program is representative of future expenditures, which will grow by fuel consumption (0%)
- > Region does not meet air quality goals and CMAQ funding is halved in 2020
- > Transit fares grow by county forecast (or historic regional average if not forecasted)
- > Highway tolls and development mitigation revenues forecasted by local agency
- > Region gets its share of Proposition 1B money
- > Other, or "catch-all," categories estimated by county

8

System Metrics Group, Inc.

We estimate \$212 billion in revenues available from 2006-07 to 2035-36 (in 2005 dollars) Total Revenues Total Revenues S250,000 S5 - Sc - Coop - S

